

PHYSICAL AND FINANCIAL PERFORMANCE REPORT  
1st Quarter of 2025 (as of 31 March 2025)

Form 1

Office: National Mapping and Resource Information Authority (NAMRIA)

Programs/Activities/  Projects (P/A/Ps) 1	PERFORMANCE INDICATORS  2	OFFICE  3	PHYSICAL PERFORMANCE							Expense Class  11	FINANCIAL PERFORMANCE								REMARKS  20
			Target		Accomplishment		% Accompl.		Allotment		Obligation		Disbursement		% Budget Utilization Rate (BUR)				
			Annual	This Quarter	To Date	This Quarter	To Date	To Date			Annual	This Quarter	To Date	This Quarter	To Date	(Oblig/Allot) *100	(Disb/Allot) *100	(Disb/Oblig) *100	
4	5	6	7	8	9= 8/6	10= 8/4				12	13	14	15	16	17 = (14/12)*100	18 = (16/12)*100	19 = (16/14)*100		
MAPPING AND GEOSPATIAL AND GEOSPATIAL INFORMATION PROGRAM																			
										PS	60,609.00	8,983	8,983.00	8,969.00	8,969.00	15%	15%	100%	
I. General Administration and Support										MOOE	112,473	43,201.00	43,201.00	24,975.00	24,975.00	38%	22%	58%	
										CO	-								
1. General Management and Supervision	No. of management reviews, performance reviews, and staff meetings conducted and their minutes of meetings prepared	Administrator's Office	5	1	1	4	4	400	80	MOOE	6,334	1,937	1,937	1,931	1,931	31%	30%	100%	The target number of management fora for the quarter was exceeded due to the implementation of the NAMRIA initiatives to further its quality management system through improved physical and fiscal performance. The activities conducted from January to March are two (2) Performance Management Meetings, one (1) FY 2024 Yearend Program Review and Analysis and (1) Planning Workshop for FY 2026.
	No. of Appraisal of Internal Control System report/assessment prepared		12	3	3	3	3	100	25	CO		-		-					
												-		-					
2. Administrative Support	No. of Annual Procurement Plan Non-CSE prepared and submitted to GPPB-TSO	Administrative Division, Support Services Branch (SSB)	1	1	1	1	1	100	100	MOOE	13,282	6,158	6,158	2,824	2,824	46%	21%	46%	
	No. of Recruitment Plan prepared		1	1	1	1	1	100	100	CO		-		-					
	% of identified vacant priority positions at the start of the year filled-up		80%	-	-			-	-			-		-					
												-		-					
3. Financial Management	No. of Financial Statements, BFAR, FPR and Status of Funds (SF)	Financial and Management Division, SSB	28	7	7	7	7	100	25	MOOE	47,080	22,489	22,489	13,462	13,462	48%	29%	60%	
										CO		-		-					
												-		-					
4. Organizational Performance Management	No. of annual and medium-term plans prepared and submitted	Policy and Planning Division, SSB	3	-	-	-	-	-	-	MOOE	3,885	2,399	2,399	507	507	62%	13%	21%	
	No. of Quarterly Physical and Financial Performance Report prepared and submitted to the DENR Policy and Planning Service, copy furnished Program Monitoring and Evaluation Division		4	1	1	1	1	100	25	CO		-		-					
	No. of agency OPCR prepared and submitted (target/accomplishment) to the DENR on the prescribed deadline		4	2	2	2	2	100	50			-		-					

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			Target			Accomplishment		% Accompl.			Allotment 12	Obligation		Disbursement		% Budget Utilization Rate (BUR)			
			Annual 4	This Quarter 5	To Date 6	This Quarter 7	To Date 8	To Date 9= 8/6	Annual 10= 8/4			This Quarter 13	To Date 14	This Quarter 15	To Date 16	(Oblig/Allot) *100 17 = (14/12)*100	(Disb/Allot) *100 18 = (16/12)*100	(Disb/Oblig) *100 19 = (16/14)*100	
			3	-	-	-	-	-	-			-		-					
5. Engineering Management	No. of buildings maintained (10 preventive) -Main Bldg. -RDAB -ESD -Power House -Multi-purpose Covered Court -MPC -MSO HB -Old Bldg HB (printing) -Muelle Del Codo -Magnetics Observatory	Engineering Services Division, SSB	10	10	10	10	10	100	25	MOOE	40,655	9,562	9,562	5,871	5,871	24%	14%	61%	
	% of buildings maintained (corrective)		100%	100%	100%	100%	100%	100	25	CO		-							
	No. of ACUs (220) and generator sets (3) maintained (preventive)		220	55	55	55	55	100	25			-							
	No. of ACUs (220) and generator sets (3) maintained (corrective)		100%	100%	100%	100%	100%	100	25			-							
	No. of rainwater harvesting facility established at Fort Bonifacio office, Taguig		1	-	-	-	-	-	-			-							
	No. of rainwater harvesting facilities (3) maintained at Fort Bonifacio, Taguig (preventive)		3	-	-	-	-	-	-			-							
	PREVENTIVE MAINTENANCE - 6 Reprography and Printing Equipment Maintained Semi-annually - 24 Communication Equipment maintained; 10 units (annually) and 14 units (semi-annually) - 1 Elevator Equipment maintained monthly - 34 Geomatics Equipment annually maintained		96	25	25	25	25	100	26			-							
	CORRECTIVE MAINTENANCE -% of 6 Reprography and Printing Equipment -% of 24 Communication Equipment -% of 1 Elevator Equipment -% of 34 Geomatics Equipment		100%	100%	100%	100%	100%	100	25			-							
	No. of transport vehicles (49) maintained (preventive)		49	49	49	49	49	100	25			-							
	% of vehicles maintained (corrective)		100%	100%	100%	100%	100%	100	25			-							
6. Human Resource Development	No. of trainings conducted	Administrative Division, SSB	12	3	3	3	3	100	25	MOOE	414	169	169	134	134	41%	32%	79%	

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			Target			Accomplishment		% Accompl.				Allotment 12	Obligation		Disbursement		% Budget Utilization Rate (BUR)			
			Annual 4	This Quarter 5	To Date 6	This Quarter 7	To Date 8	To Date 9= 8/6	Annual 10= 8/4	This Quarter 13			To Date 14	This Quarter 15	To Date 16	(Oblig/Allot) *100 17 = (14/12)*100	(Disb/Allot) *100 18 = (16/12)*100	(Disb/Oblig) *100 19 = (16/14)*100		
			1	1	1	1	1	100	100	CO		-								
	No. of Learning and Development (L&D) Plan prepared		1	1	1	1	1	100	100	CO		-								
7. Gender and Development	No. of Gender Sensitivity Trainings conducted	NAMRIA GAD Focal Point System	1	1	1	1	1	100	100	MOOE	823	488	488	246	246	59%	30%	50%		
	No. of GAD-related advocacy activities conducted with report submitted to the Philippine Commission on Women (PCW)		10	6	6	6	6	100	60	CO										
	No. of Day Care Center maintained		1	1	1	1	1	100	100											
	No. of Lactation Stations maintained		1	1	1	1	1	100	100											
	No. of GAD Plan and Budget (GPB) and GAD Accomplishment Report (GAR) prepared and submitted to the PCW		2	1	1	1	1	100	50											
	No. of GAD agenda updated and submitted to the PCW		1	-	-	-	-	-	-											
	No. of External GAD Related Trainings for GFPS and Project Implementers capacity development attended		2	1	1	1	1	100	50											
II. Operations																				
A. Hydrographic and Oceanographic Surveys and Nautical Charting										PS	203,398	37,130	37,130	37,106	37,106	18%	18%	100%		
										MOOE	376,431	226,125	226,125	94,928	94,928	60%	25%	42%		
										CO	110,031	33,643	33,643	-	-	31%	0%	0%		
1. Hydrographic Surveys		Survey Support Division, Hydrography Branch (HB)								MOOE	345,488	219,385	219,385	90,202	90,202	63%	26%	41%		
- Exclusive Economic Zone/ Extended Continental Shelf and Regime of Islands (EEZ/ECS/RI)	Area surveyed in square kilometers		4,000	-	-	-	-	-	-	CO	94,587	33,643	33,643	-	-	36%	0%	0%		
* West of Ilocos Region												-	-	-	-					
- Archipelagic and Internal Waters (including Sealanes) (AW/IW)	Area surveyed in square kilometers		1,000	-	-	-	-	-	-			-	-	-	-					
* West of Panay Island (Alternate: Tayabas Bay/Ragay Gulf; New area is closer to PHLA targets- Pio Duran and Claveria, potentially enhancing resource utilization)												-	-	-	-					
- Ports, Littoral Areas and Inland Internal Water	No. of ports and harbors surveyed		4	-	-	-	-	-	-			-	-	-	-					
* Pio Duran, Albay; Claveria, Masbate; Puerto Princesa, Palawan; Cebu Harbor and Mactan Channel, Cebu												-	-	-	-					
- Maintenance of Survey Vessels	No. of survey platforms maintained		4	4	4	4	4	100	100			-	-	-	-					
* BRP HYDROGRAPHER Ventura BRP HYDROGRAPHER Presbitero BRP HYDROGRAPHER Hizon BRP HYDROGRAPHER Palma												-	-	-	-					

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			Target		Accomplishment		% Accomp.		Obligation			Disbursement		% Budget Utilization Rate (BUR)					
			Annual  4	This Quarter  5	To Date  6	This Quarter  7	To Date  8	To Date 9= 8/6  10= 8/4	This Quarter  13			To Date  14	This Quarter  15	To Date  16	(Oblig/Allot) *100 17 = (14/12)*100	(Disb/Allot) *100 18 = (16/12)*100	(Disb/Oblig) *100 19 = (16/14)*100		
- Maintenance and Operation of Magnetic Observatory												-	-	-	-				
√ Maintenance of Magnetic Observatory	Minimum of absolute magnetic observation conducted		8,310	1,891	1,891	1,992	1,992	105.34	23.97			-	-	-	-				The acquisition of hourly values is a continuing activity of the Magnetic Observatory. The targets are minimum hourly values projected to be acquired.  All excess data gathered for the period are used in the continuous updating of the Philippine Isogonic Chart.
* Muntinlupa City												-	-	-	-				
√ Observation of Magnetic Repeat Stations (MRS)	No. of MRS observed		11	4	4	4	4	100	36			-	-	-	-				
* Casiguran, Aurora; Baler, Aurora; Balanga, Bataan; Basco, Batanes; Nasugbu, Batangas; Jolo, Sulu; Bongao, Tawi-tawi; Cotabao City, Maguindanao; Zamboanga City, Zamboanga del Sur; General Santos City; South Cotabato; and Kalamasig, Sultan Kudarat												-	-	-	-				
												-	-	-	-				
2. Nautical Charting		Nautical Charting Division, HB								MOOE	4,415	1,077	1,077	442	442	24%	10%	41%	
- Port and Harbor (P&H) Charts	No. of charts compiled and updated		8	-	-	-	-	-	-	CO		-	-	-	-				
* Toledo, Cebu; Romblon; Loon, Bohol; Cebu; San Carlos, Cebu; Culion and Coron, Palawan; and Iloilo												-	-	-	-				
- Approach Charts	No. of charts compiled and updated		2	-	-	-	-	-	-			-	-	-	-				
*Tabaco and Legaspi, Albay and Coron, Palawan												-	-	-	-				
- Coastal Charts	No. of charts compiled and updated		10	-	-	-	-	-	-			-	-	-	-				
* Ilocos Norte; Cagayan; Batanes; Isabela; Sorsogon; Samar; Surigao del Sur; Davao Oriental; Cebu; Leyte; Palawan; Sulu; Basilan												-	-	-	-				
- EEZ Charts	No. of charts compiled and updated		1	-	-	-	-	-	-			-	-	-	-				
* Kalayaan Island Group, Palawan and Zambales												-	-	-	-				
- General Sailing Charts	No. of charts compiled and updated		5	-	-	-	-	-	-			-	-	-	-				
* Kalayaan Island Group, Palawan												-	-	-	-				
- Draft Plot Paper Nautical Charts	No. of charts reviewed and verified		26	5	5	8	8	160	31			-	-	-	-				The overperformance is the result of the enhancement of the charting methodology as documented in the revised Quality Management and Operations Manual for Hydrography and Nautical Charting.
* Nationwide												-	-	-	-				

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			Annual	This Quarter	To Date	This Quarter	To Date	To Date	Annual	This Quarter			To Date	This Quarter	To Date	(Oblig/Allot) *100	(Disb/Allot) *100	(Disb/Oblig) *100		
4	5	6	7	8	9= 8/6	10= 8/4				12	13	14	15	16	17 = (14/12)*100	18 = (16/12)*100	19 = (16/14)*100			
- Master Charts	No. of charts reviewed and verified		20	4	4	1	1	25	5			-	-	-	-				The slippage is attributed to the delay in the verification of draft plots for master chart is due to the absence of such plots in the current verification queue, which presently consists solely of first-draft plots not designated for the master chart. The compilers and reviewers will collaborate closely to resolve the current backlog and accomplish the unmet targets by the end of June 2025.	
* Nationwide												-	-	-	-					
- Data Compilation and Updating of Electronic Navigational Charts (ENCs)	No. of cells created/updated		10	-	-	-	-	-	-			-	-	-	-					
* Batangas; Cebu;Palawan; Iloilo; Sulu; and Central Mindanao												-	-	-	-					
												-	-	-	-					
- Manual Updating of Printed Nautical Charts	No. of manually updated nautical charts		300	75	75	75	75	100	25			-	-	-	-					
- Nautical Charts Reproduced	No. of nautical charts ready for printing		12	-	-	-	-	-	-			-	-	-	-					
* Nationwide												-	-	-	-					
3. Physical Oceanographic Surveys		Physical Oceanography Division, HB								MOOE	24,148	4,476	4,476	3,363	3,363	19%	14%	75%		
- Maintenance of Tide Stations	No. of primary tide stations maintained		60	-	-	-	-	-	-	CO		-	-	-	-					
* Nationwide												-	-	-	-					
- Acquisition of Physical Oceanographic Data	95% of 60 primary tide stations operational		95%	95%	95%	95%	95%	100	25			-	-	-	-					
* Nationwide												-	-	-	-					
	No. of subordinate tide stations re-observed		3	-	-	-	-	-	-			-	-	-	-					
* 1. Polilio Island 2. Eran Bay 3. Ticao Island Alternate: 1. Caraga Bay 2. Salomague 3. Tubod, Panguil Bay												-	-	-	-					
	No. of wave stations observed		2	-	-	-	-	-	-			-	-	-	-					
* 1. Western Palawan 2. Polilio Island Alternate: 1. Eastern Mindanao 2. Bangui, Ilocos Norte												-	-	-	-					
	No. of tidal current stations observed		2	-	-	-	-	-	-			-	-	-	-					
* 1. Polilio Strait 2. Masbate Pass Alternate: 1. Ticao Pass 2. Biliran Strait												-	-	-	-					
- Data Processing, Analysis and Prediction	Percent of downloaded datasets processed		100%	100%	100%	100%	100%	100	25			-	-	-	-					
✓ Preparation and Publication of Tide and Current Tables (TCT)	No. of TCT copies printed		2,000	-	-	-	-	-	-			-	-	-	-					
✓ Oceanographic Data Management	No. of databases managed		1	1	1	1	1	100	100			-	-	-	-					
												-	-	-	-					
4. Maritime and Ocean Affairs		Maritime Affairs Division (MAD), HB								MOOE	2,380	1,187	1,187	920	920	50%	39%	77%		

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4.a. Delineation of Maritime Zones Maritime Zones and Boundaries Service	No. of Municipal Water (MW) master maps compiled		80	30	30	38	38	127	158	CO	15,444	-	-	-	-	-	-	-	The over accomplishment is the result of the increase in the demand for MW maps from local government units (LGUs) and the Department of the Interior and Local Government in line with the implementation of the Fisheries Compliance Audit (FishCA). The FishCA was designed to assess the coastal LGU's implementation of the provisions of Republic Act (RA) No. 8550, otherwise known as the Philippine Fisheries Code of 1998, as amended by RA No. 10654.
* Nationwide												-	-	-	-				
4.b. Production of Nautical Publications												-	-	-	-				
- Notices to Mariners (NM)	No.of NM promulgated		12	3	3	3	3	100	25			-	-	-	-				
- Cumulative List of Notices to Mariners (CLNM)	No of digital publications		1	-	-	-	-	-	-			-	-	-	-				
- Annual Summary of Notices to Mariners (ASNM)	No of digital publications		1	-	-	-	-	-	-			-	-	-	-				
- Product Catalogue	No of digital publications		1	-	-	-	-	-	-			-	-	-	-				
- Philippine List of Lights (LL)	No. of prints		1	-	-	-	-	-	-			-	-	-	-				
- Philippine Coast Pilot Book (PCPB)	No. of coast pilot verification surveys conducted		4	2	2	3	3	150	75			-	-	-	-				The overperformance is attributed to the advance conduct of coast pilot verification surveys in the South and North Palawan. The rescheduling and early deployment were the result of pre-survey consultation with Philippine Coast Guard.
* 1. Batanes, 2. West Coast of Mindoro and Apo Reef, 3. North Coast of Palawan, 4. South Coast of Palawan Alternate: Quezon, Panay i, East Cost Samar												-	-	-	-				
												-	-	-	-				
4.c. Maritime Safety Information Service (MSI)	% of Navigational Warnings (NW) promulgated		100%	100%	100%	100%	100%	100	100			-	-	-	-				
4.d. Naming of Undersea Features	No. of undersea feature name proposals		25	25	25	25	25	100	100			-	-	-	-				
4.e. Hydrospatial Data and Information Management System	No. of events hosted		1	-	-	-	-	-	-			-	-	-	-				



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												-	-	-	-					
B. Topographic Base Mapping and Geodetic Surveys										PS	70,019	16,146	16,146	16,146		23%	0%	0%		
										MOOE	529,624	426,442	426,442	65,608	16,146	81%	12%	15%		
										CO	-	-	-	-	-					
												-	-	-	-					
1. Large-Scale Mapping		Photogrammetry Division (PD), Mapping and Geodesy Branch								MOOE	476,366	394,356	394,356	62,797	62,797	83%	13.00%	16.00%		
										CO	-	-	-	-	-					
												-	-	-	-					
- 1:4,000 Scale	No. of mapsheets at 1:4,000 scale produced	PD, MGB	360	-	-	-	-	-	-	MOOE	84,767	68,337	68,337	5,047	5,047	81%	6.00%	7.00%		
* Calbayog, El Nido, Dipolog												-	-	-	-					
- 1:10,000 scale	No. of digital line maps @ 1:10,000 scale produced	PD, MGB	1,500	-	-	-	-	-	-	MOOE	322,235	280,591	280,591	43,070	43,070	87%	13.00%	15.00%		
* Apayao, Ifugao, Palawan, Capiz, Masbate, Samar, Zamboanga del Sur, and Zamboanga del Norte												-	-	-	-					
- Geodatabasing and Cartographic Enhancement of large-scale 1:10,000 topographic maps for mass production and print-on-demand	No of maps geodatabased		260	60	60	60	60	100	23			-	-	-	-					
* Malolos City, Bulacan, Davao City and Danao City, Cebu; Legazpi City, Albay; Surigao City, Surigao Del Norte; Laoag and Batac, Ilocos Norte; Digos City, Davao Del Sur												-	-	-	-					
	No. of cartographically enhanced large-scale maps		90	-	-	-	-	-	-			-	-	-	-					
* Malolos City, Bulacan, Davao City and Danao City, Cebu; Legazpi City, Albay; Surigao City, Surigao Del Norte; Laoag and Batac, Ilocos Norte; Digos City, Davao Del Sur												-	-	-	-					
												-	-	-	-					
2. Medium- and Small-Scale Mapping		Cartography Division (CD), MGB								MOOE	49,240	41,606	41,606	12,509	12,509	84%	25%	30%		
- Medium-Scale Mapping 1:50,000	No. of 1:50,000-scale maps updated/produced		45	-	-	-	-	-	-	CO	-	-	-	-	-					
* Dinagat Islands, Surigao del Sur, Surigao del Norte, Agusan del Norte, Davao Oriental, Camiguin, Davao de Oro, Agusan del Norte, Agusan del Sur												-	-	-	-					
- Small-Scale Mapping 1:250,000	No. of 1:250,000 -scale maps produced		5	-	-	-	-	-	-			-	-	-	-					
* Pandan, Batangas City, Roxas City, Iloilo City, Surigao City												-	-	-	-					
												-	-	-	-					
3. Administrative Mapping	No. of provincial/regional maps produced	CD, MGB	12	-	-	-	-	-	-	MOOE	6,288	794	794	794	794	13%	13%	100%		
* Batanes, Bulacan, La Union, Ilocos Sur, Ilocos Norte, Palawan, Iloilo, Siquijor, Camiguin, Dinagat Islands, CAR, BARMM										CO	-	-	-	-	-					
												-	-	-	-					
4. Updating of the Philippine Gazetteer	No. of provinces with updated geographic data for Philippine Gazetteer	CD, MGB	10	-	-	-	-	-	-	MOOE	3,752	548	548	548	548	15%	15%	100%		

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Form 1

Office: **National Mapping and Resource Information Authority (NAMRIA)**

Programs/Activities/  Projects  (P/A/Ps)  1	PERFORMANCE INDICATORS  2	OFFICE  3	PHYSICAL PERFORMANCE							Expense Class  11	FINANCIAL PERFORMANCE									REMARKS  20
			Target			Accomplishment		% Accomp.			Allotment	Obligation		Disbursement		% Budget Utilization Rate (BUR)				
			Annual	This Quarter	To Date	This Quarter	To Date	To Date	Annual			This Quarter	To Date	This Quarter	To Date	(Oblig/Allot) *100	(Disb/Allot) *100	(Disb/Oblig) *100		
4	5	6	7	8	9= 8/6	10= 8/4				12	13	14	15	16	17 = (14/12)*100	18 = (16/12)*100	19 = (16/14)*100			
<i>* Palawan, Sorsogon, Masbate, Laguna, Iloilo, Siquijor, Camiguin, Dinagat Islands, Davao Oriental, and NCR 3rd District</i>										CO		-	-	-	-					
												-	-	-	-					
5. Printing and Reprinting of Topographic, Administrative Maps, Nautical Charts, and Publications	No. of maps and charts printed	Reprography and Printing Division, MGB	135	18	18	18	18	100	13	MOOE	10,084	2,481	2,481	830	830	25%	8%	33%		
* Nationwide	No. of special publications printed (centennial calendar, planner, calendar and other publications as requested)		5	1	1	1	1	100	20	CO		-	-	-	-					
												-	-	-	-					
												-	-	-	-					
6. Geodetic Network Development		Geodesy Division, MGB								MOOE	53,258	32,085	32,085	2,811	2,811	60%	5%	9%		
- Establishment of Active Geodetic Stations (AGS)	No. of AGS established		3	-	-	-	-	-	-	CO		-	-	-	-					
* Moalboal, Iligan, Magalang												-	-	-	-					
- AGS Site Selection	No. of sites selected		6	2	2	2	2	100	33			-	-	-	-					
<i>* Caramoan, Pio Duran (ABY), Bayawan City (NGW), San Francisco (CBU), Basilisa, (Dinagat), Bongao (TTW)</i>												-	-	-	-					
- Maintenance of AGS	No. of AGS maintained		64	12	12	12	12	100	19			-	-	-	-					
* Nationwide												-	-	-	-					
- Validation of Philippine Geoid Model	No. of points observed using GNSS		150	-	-	-	-	-	-			-	-	-	-					
* Regions IX and X												-	-	-	-					
- Releveling of Benchmarks(BMs)	No. of BMs releveled		540	80	80	80	80	100	15			-	-	-	-					
* Regions IV, IX, BARMM and XII												-	-	-	-					
- Densification of Gravity Stations	No. of gravity stations densified		500	-	-	-	-	-	-			-	-	-	-					
* Regions III, IV, X, and XII												-	-	-	-					
- Geodetic Control Points (GCP) recovered/reobserved	No. of GCPs recovered/reobserved		100	-	-	-	-	-	-			-	-	-	-					
* NCR and Laguna												-	-	-	-					
C. Resource Assessment and Mapping										PS	64,543	15,289	15,289	15,280	15,280	24%	0%	0%		
										MOOE	65,486	12,080	12,080	7,733	7,733	18%	12%	64%		
										CO	31,861	14,847	14,847	-	-	47%	0%	0%		
												-	-	-	-					
												-	-	-	-					
1. Forestland Evaluation and Mapping	No. of Unclassified Public Forest (UPF) sites classified with land classification maps	Land Classification Division, Resource Data Analysis Branch (RDAB)	15 UPF sites surveyed	2 UPF sites surveyed	2 UPF sites surveyed	2 UPF sites surveyed	2 UPF sites surveyed	100	100	MOOE	45,470	7,454	7,454	3,526	3,526	16%	8%	47%		
<i>* Provinces of Aurora, Quezon, La Union, Camarines Norte, Capiz, Isabela, Laguna, Agusan del Sur, Zamboanga Sibugay, Nueva Ecija, and Camarines Sur</i>										CO	31,861	14,847	14,847	-	-	47%	0%	0%		
2. Land Cover Mapping	No. of provinces with updated land cover maps and statistics	Land Resource Data Analysis Division, RDAB	15	-	-	-	-	-	-	MOOE	7,575	1,590	1,590	1,588	1,588	21%	21%	100%		



PHYSICAL AND FINANCIAL PERFORMANCE REPORT  
1st Quarter of 2025 (as of 31 March 2025)

Form 1

Office: National Mapping and Resource Information Authority (NAMRIA)

Programs/Activities/ Projects (P/A/Ps) 1	PERFORMANCE INDICATORS 2	OFFICE 3	PHYSICAL PERFORMANCE							Expense Class 11	FINANCIAL PERFORMANCE								REMARKS 20
			Target		Accomplishment		% Accompl.		Allotment 12		Obligation		Disbursement		% Budget Utilization Rate (BUR)				
			Annual 4	This Quarter 5	To Date 6	This Quarter 7	To Date 8	To Date 9= 8/6			Annual 10= 8/4	This Quarter 13	To Date 14	This Quarter 15	To Date 16	(Oblig/Allot) *100 17 = (14/12)*100	(Disb/Allot) *100 18 = (16/12)*100	(Disb/Oblig) *100 19 = (16/14)*100	
			4	5	6	7	8	9= 8/6	10= 8/4	11	12	13	14	15	16	17 = (14/12)*100	18 = (16/12)*100	19 = (16/14)*100	20
* Biliran, Eastern Samar, Northern Samar, Samar, Sarangani, Bukidnon,Lanao del Norte, Camiguin, Misamis Occidental & Misamis Oriental, Davao de Oro, Davao del Norte, Davao del Sur, Davao Occidental, and Davao Oriental,										CO	-	-	-	-	-				
											-	-	-	-	-				
3. Coastal Resource Mapping and Assessment	No. of coastal provinces mapped with statistics	Physiography and Coastal Resources Division, RDAB	14 Coastal Resource Maps	-	-	-	-	-	-	MOOE	7,915	2,060	2,060	1,665	1,665	26%	21%	81%	
* Palawan, Quezon, Batanes, Sorsogon, Antique, Negros Occidental, Guimaras, Northern Samar, Davao Del Sur, Camiguin, Misamis Oriental, Lanao del Norte, Misamis Occidental, and Davao Oriental										CO	-	-	-	-	-				
											-	-	-	-	-				
4. ENR Data Integration and Mapping of Existing Land Uses	No. of provinces with Existing Land Use Maps	Geospatial Integration Division, RDAB	4	-	-	-	-	-	-	MOOE	4,526	976	976	953	953	22%	21%	98%	
* Camarines Norte, Northern Samar, Bukidnon, and Camiguin										CO	-	-	-	-	-				
											-	-	-	-	-				
D. Geospatial Information Management										PS	49,634	11,173	11,173	11,166	11,166	23%	0%	0%	
										MOOE	145,524	63,406	63,406	47,591	47,591	44%	33%	75%	
										CO	33,575	-	-	-	-	-	-	-	
											-	-	-	-	-				
											-	-	-	-	-				
1. Geospatial Systems Development	No. of information systems developed	Geospatial Systems Development Division, Geospatial Information System Management Branch	3	-	-	-	-	-	-	MOOE	3,346	352	352	115	115	11%	3%	33%	
	No. of Information systems maintained		39	-	-	-	-	-	-	CO	3,977	-	-	-	-	-	-	-	
2. Geospatial Database and Maintenance	No. of databases design developed	Geospatial Database Development and Maintenance Division, GISMB	3	-	-	-	-	-	-	MOOE	29,679	20,778	20,778	20,248	20,248	70%	68%	97%	
	No. of operations support database		1	1	1	1	1	100	100	CO	5,541	-	-	-	-	-	-	-	
	No. of geospatial corporate databases updated		2	2	2	2	2	100	100			-	-	-	-				
												-	-	-	-				
3. Geospatial Information Services	% of clients served	Geospatial Information Services Division, GISMB	100%	100%	100%	100% (2,331)	100% (2,331) (Clients served thru email, phoned-in, and walk-in queries in Client Service Section, Map Sales Office, and Information and Education Campaign)	100	100	MOOE	5,302	748	748	382	382	14%	7%	51%	
	% of GIS trainings conducted		100%	100%	100%	100% (10)	100% (10)	100	100	CO	6,353	-	-	-	-	-	-	-	
	No. of CEPA conducted		8	2	2	2	2	100	25			-	-	-	-				
	No. of NAMRIA CEPA materials produced		5	1	1	1	1	100	20			-	-	-	-				

PHYSICAL AND FINANCIAL PERFORMANCE REPORT  
1st Quarter of 2025 (as of 31 March 2025)

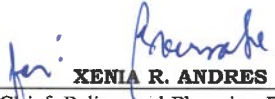
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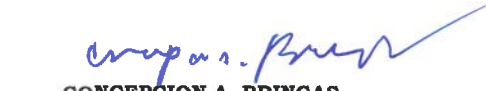
Programs/Activities/  Projects (P/A/Ps) 1	PERFORMANCE INDICATORS  2	OFFICE  3	PHYSICAL PERFORMANCE							Expense Class  11	FINANCIAL PERFORMANCE									REMARKS  20
			Target			Accomplishment		% Accompl.			Allotment  12	Obligation		Disbursement		% Budget Utilization Rate (BUR)				
			Annual 4	This Quarter 5	To Date 6	This Quarter 7	To Date 8	To Date 9= 8/6	Annual 10= 8/4			This Quarter 13	To Date 14	This Quarter 15	To Date 16	(Oblig/Allot) *100 17 = (14/12)*100	(Disb/Allot) *100 18 = (16/12)*100	(Disb/Oblig) *100 19 = (16/14)*100		
4. Geospatial Information and Communications Technology	No. of ICT equipment maintained semestrally	Geospatial Information and Communications Technology Division, GISMB	602	302	302	302	302	100	25	MOOE	107,197	41,529	41,529	26,847	26,847	39%	25%	65%	The target is conduct of one (1) maintenance activity for each of the 602 ICT equipment semestrally.	
	% of network system maintained (preventive)		100%	-	-	-	-	-	-	CO	17,704	-	-	-	-	-	-	-		
	% of network system maintained (corrective)		100%	100%	100%	100%	100%	100	100			-	-	-	-					
												-	-	-	-					
												-	-	-	-					
TOTAL										PS (excl GSIS)	448,203	88,722	88,722	88,668	46,076	20%	10%	52%		
TOTAL										MOOE	1,229,538	771,253	771,253	240,835	240,835	63%	20%	31%		
TOTAL										CO	175,467	48,490	48,490	-	-	28%	0%	0%		
GRAND TOTAL										(PS+MOOE+CO)	1,853,208	908,465	908,465	329,503	286,911	49%	15%	32%	Overall, for the 1st Quarter of FY 2024, the agency is on track with its MDP. It was able to disburse its Notice of Cash Allocation release for the quarter with only Php25.58 reverted funds as of March 2025.	

\* Target Areas/Sites/Platform

Prepared by:

  
**XENIA R. ANDRES**  
Chief, Policy and Planning Division  
Support Services Branch  
NAMRIA

Recommending Approval:

  
**CONCEPCION A. BRINGAS**  
Director, Support Services Branch  
NAMRIA

Approved:

  
**Usec. PETER N. TIANGCO, PhD, CESO I**  
Administrator, NAMRIA