Form 1

Programs/Activities/				Target	PHY51	CAL PERFORMA	ANCE lishment	0/n A =	comp.	 	Allotment	Oblig		INANCIAL PERF Disburs		0/s Buda	et Utilization Rate	e (RUP)	REMARKS
Projects	PERFORMANCE INDICATORS	OFFICE	Annual	This Quarter	To Date	This Quarter		To Date		Expense Class	Mounent	This Quarter	To Date	This Quarter	To Date	(Oblig/Allot)	(Disb/Allot)	(Disb/Oblig)	
(P/A/Ps) 1	2	3	4	5	6	7	8	9= 8/6	10= 8/4	11	12	13	14	15	16	*100 17 = (14/12)*100	*100 18 = (16/12)*100	*100 19 = (16/14)*10	20
MAPPING AND GEOSPATIAL AND GEOSPATIAL INFORMATION PROGRAM																			
I. General Administration and Support										PS MOOE CO	62,810.00 110,484.00	13,008 18,535.00	43,174.00 91,509.00	13,008.00 24,693.00 -	40,814.00 79,336.00	69% 83%			
1. General Management and Supervision	No. of management reviews, performance reviews, and staff meetings conducted and their minutes of meetings prepared	Administrator's Office	5	1	3	-	5	167	100	MOOE	6,112	500	5,551	- 249	4,427	91%	72%	80%	As of to date, the following management meetings were conducted: (1) th FY 2025 Budget Proposal, (3) performance management, and (1) Management Review,
	No. of Appraisal of Internal Control System report/assessment prepared		21	4	14	4	14	100	67	СО		-		-					The agency contrichecklist was submitted in advance per requiof the Commission on Audit. However the target Internated Audit Report was delayed due to change in audit scope to
2. Administrative Support	No. of Annual Procurement	Administrative Division,	1	-						MOOE	12,816	3,136	11,276	- 3,268	9,536	88%	74%	85%	accommodate ar align with the activities for the one-time cleansii of Property, Plani and Equipment. target completion date is in Octobe 2024.
	to GPPB-TSO	Support Services Branch (SSB)						100	400				·						
	No. of Recruitment Plan prepared		1	-	1	-	1	100	100	СО		-		-					
	% of identified vacant priority positions at the start of the year filled-up		80%	_								-		-					
3. Financial Management	No. of Financial Statements, BFAR, FPR and Status of Funds (SF) prepared	Financial and Management Division, SSB	40	10	30	10	30	100	75	MOOE	47,362	5,451	40,139	11,390	34,771	85%	73%	87%	•
	Tanus (Si) prepared	335								со		-		-					
4. Organizational Performance Management	No, of annual and medium-term plans prepared and submitted	Policy and Planning Division, SSB	2	-	1	-	1	100	50	MOOE	3,749	341	2,746	922	2,662	73%	71%	97%	
	No. of Quarterly Physical and Financial Performance Report prepared and submitted to DENR Policy and Planning Service, copy furnished Program Monitoring and Evaluation Division, DENR		4	1	3	1	3	100	75	СО		-		-					
	No, of agency OPCR prepared and submitted (target/accomplishment) to the Director for Policy and Planning Service by April 15, 2024		2	1	2	1	2	100	100			•		•					

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Programs/Activities/				Target	rutati	CAL PERFORM. Accomp	lishment	9/o ∆r	comp.	1 -	Allotment	Oblig		INANCIAL PERF		% Buda	et Utilization Rat	e (BUR)	REMARKS
- A M. M. M. M.	DEDECARAGE	OFFICE		141900		- Account	To the state of th	/V AC		1	moundit	0.0119		Diabul.		70 Dady	- Community Hav	- (3011)	
Projects	PERFORMANCE INDICATORS		Annual	This Quarter	To Date	This Quarter	To Date	To Date	Annual	Expense Class		This Quarter	To Date	This Quarter	To Date	(Oblig/Allot)	(Disb/Allot)	(Disb/Oblig)	
(P/A/Ps)																*100	*100	*100	
1	2	3	4	5	6	7	8	9= 8/6	10= 8/4	11	12	13	14	15	16	17 = (14/12)*100	18 = (16/12)*100	19 = (16/14)*100	20
	1 policy prepared/endorsed to		2		2		2	100	75			_		_	10 10 10 50 m				
	DENR and 1 policy monitored		_		(1 Modernization		(1 Modernization	200	"										
					of the Philippine Geodetic		of the PGRS prepared and												
					Reference System [PGRS]		endorsed to DENR and 1 2024 1st	8				- 1							
					prepared and endorsed to		semester Implementation												
					DENR and 1 2024 1st		Monitoring Report prepared for the	t				1							
					semester Implementation		EWCP)											1	
					Monitoring Report prepared							1							
					for the EWCP)														
Engineering Management	No of buildings maintained (corrective and preventive)	Engineering Services Division, SSB	8	8	8	8	8	100	100	MOOE	39,230	9,019	30,852	8,828	27,121	79%	69%	88%	
	No. of rainwater harvesting		1	-						со		-		-					
	facility established at Fort Andres Bonifacio Office,																		
	No. of communication and		36	24	36	24	36	100	100			-		-					
	technical equipment																		
	maintained (preventive/corrective)																		
	% of communication and		100%	100%	100%	100%	100%	100	100			_							
	technical equipment maintained (corrective)																		
	No. of vehicles maintained		53	53	53	53	53	100	100							+			
	(preventive)																		
	% of vehicles maintained (corective)		100%	100%	100%	100%	100%	100	100			-		•					
	(22.22.2)																		
luman Resource Development	No. of trainings conducted	Administrative Division, SSB	12	4	10	4	10	100	83,33	MOOE	407	36	361	36	286	89%	70%	79%	
	No. of Learning and Development (L&D) Plan prepared		1	-	1	-	1	100	100	со		-		-					
Gender and Development	No. of Gender Sensitivity Trainings conducted with report submitted to the Philippine Commission on Women (PCW)	NAMRIA GAD Focal Point System	1	-	1	-	1	100	100	MOOE	808	50	583	0	533	72%	66%	91%	
	No. of GAD-related activities conducted with report submitted to the PCW		10	-	7	-	7	100	70	со		-		•					
	No. of Day Care Center maintained		1	1	1	1	1	100	100			-		-					
	No. of Lactation Stations maintained	9	1	1	1	1	1	100	100			-		-					
	No. of GAD Plan and Budget and GAD Accomplishment Report prepared and submitted to the PCW		2	-	1 GAR 2023	-	1 GAR 2023	100	50			-		-					
	No. of GAD agenda updated and submitted to the PCW		1	-	-							10		-					
Ingrations																			
Operations																			
ydrographic and Oceanographic reys and Nautical Charting										PS	216,360	40,528	134,578	40,670	134,578	62%	62%	100%	
										MOOE	312,500	50,104	279,607		160,477				
										СО	16,755	0	16,436	•	1,500	98%	9%	9%	
lydrographic Surveys		Survey Support Division, Hydrography Branch (HB)								MOOE	283,359	42,901	254,275	43,178	138,968	90%	49%	55%	

Form 1

Programs/Activities/				Target	PHYSI	CAL PERFORMA Accompl		% Ac	comp	- H	Allotment	Oblig		INANCIAL PERF		0/s Dd-	et Utilization Rate	A /BIID\	REMARKS
		OFFICE		rarget		Accompl	Isnment	% AC	comp.	-	Anotment	Oblig	ation	DISBUTS	sement	% Budg	et Utilization Kat	e (BUK)	-
Projects	PERFORMANCE INDICATORS	00	Annual	This Quarter	To Date	This Quarter	To Date	To Date	Annual	Expense Class		This Quarter	To Date	This Quarter	To Date	(Oblig/Allot)	(Disb/Allot)	(Disb/Oblig)	
(P/A/Ps)				i												*100	*100	*100	
1	2	3	4	5	6	7	8	9= 8/6	10= 8/4	11	12	13	14	15	16	17 = (14/12)*100	18 = (16/12)*100	19 = (16/14)*100	20
	Area surveyed in square kilometers		4,000	4,000	4,000	6,029	6,029	150.72	150,72	со	16,755	0	16,436	1,500	1,500	98%	9%		The over accomplishment is support to the national strategic position in the Wes Philippine Sea.
* West of Ilocos Region (North of Scarborough Shoal)																			
Archipelagic and Internal Waters (including	Area surveyed in square		1,000	1,000	1,000	1,056	1,056	105.60	105.60			-		-					The over
ealanes) (ATW)	kilometers				(data processing and packaging)	(data processing and packaging)	(data processing)												accomplishment is due to the survey of adjacent areas taking advantage of the favorable weather condition and good running condition of the survey platform.
Marinduque Island to Burias Pass																			
Ports, Littoral Areas and Inland Internal Water	No. of ports and harbors surveyed		2	2	2	2	2	100	100			-		-					The Port of San Andres was replace by the completed hydrographic surve of Manila Bay per DENR's request, covering the vicinity of Delpan Bridge to CCP, with a total survey area of 67 s kms
Buyabod Port of Sta. Cruz, Marinduque and lort of San Andres, Quezon Province																			
	No. of survey platforms maintained		4	4	4	4	4	100	100			-		-					
E BRP HYDROGRAPHER Ventura BRP HYDROGRAPHER Presbitero BRP HYDROGRAPHER Hizon BRP HYDROGRAPHER Palma																			
- Maintenance and Operation of Magnetic Observatory																			
	Minimum hourly values acquired and processed		8,310	2,098	6,088	2,135	6,480	106.44	77.98			-		-					The acquisition of hourly values is a continuing activity of the Magnetic Observatory. The targets are minimum hourly values projected to be acquired. All excess data
																			gathered for the period are used in the continuous updating the Philippine Isogon Chart,
	Minimum of absolute magnetic observation conducted		108	27	81	29	90	111.11	83.33			-		-					The over accomplishment is due to the standardization and redundancy of data to ensure accuracy.
Muntinlupa City																			to ensure accuracy.

Form 1

Parameters of a sale of the sale					PHYSI	CAL PERFORMA					44.4			INANCIAL PERF		*		· (mur)	REMARKS
Programs/Activities/		OFFICE		Target		Accompl	ishment	% Acc	comp.	-	Allotment	Oblig	ation	Disbur	sement	% Budg	et Utilization Rate	e (BUR)	-
Projects	PERFORMANCE INDICATORS	OFFICE	Annual	This Quarter	To Date	This Quarter	To Date	To Date	Annual	Expense Class		This Quarter	To Date	This Quarter	To Date	(Oblig/Allot)	(Disb/Allot)	(Disb/Oblig)	
(P/A/Ps)	INDICATORS															*100	*100	*100	
1	2	3	4	5	6	7	8	9= 8/6	10= 8/4	11	12	13	14	15	16	17 = (14/12)*100	18 = (16/12)*100	19 = (16/14)*100	20
√ Observation of Magnetic Repeat Stations (RS)	No. of MRS observed		22	12	19	10	17	89.47	77,27			-		•					The slippage is attributed to the delays brought about by work suspensions due indement weath and holidays, whaffected the processing of tra
Phase 1: Taytay, Roxas, Narra, Brookes Point 1 Rio Tuba of Palawan																			documents. As of September, MRS observation ongoing. The slippage will be addressed by October 2024.
d Rio Tuba of Palawan Phase 2: Pag-asa Island, Kalayaan, and erto Princesa of Palawan Phase 3: Liloy, Zamboanga del Norte, gadian, Zamboanga del Sur, Malaybalay, ikidnon, Cagayan de Oro, Misamis Oriental, polog Phase 4: Ilagan, Isabela; Bolinao Pangasinai Phase 5: Tandag, Surigao del Sur; CARAGA; tit, Davao Oriental, Davao, Davao del Sur; liig, Surigao del Sur Phase 6: Surigao; Surigao del Norte; Butuan, usan del Norte Phase 7: Virac, Catanduanes	7																		
Nautical Charting		Nautical Charting Division, HB								MOOE	4,33	7 881	3,546	1,420	3,167	7 82%	73%	89%	
Port and Harbor (P&H) Charts	No. of P&H charts produced		8	-	-	1	1	-	12.50	со		 -		-		-			One (1) chart
Pag-asa Islands Berth Port of Olongapo Masinloc Jagna Ormoc Abra de Ilog Cullion Mariveles																			(Pag-asa Island Berth) was prioritized and completed in advance per commitment to the National Maritime Council.
Approach Charts	No. of approach charts		2	-	-	-	-					-		-					
Pag-asa Islands, Subic Bay	produced																		
Coastal Charts	No. of coastal charts produced		10	 -	6	-	6	100	60			-		-					
Manila Bay and approaches Subic to Dasol Bay Candon Anchorage to Cape Bojeador Pangutaran Group to Tapul Group Jolo Group Dalungin Point to Blanca Point Samar Sea and Eastern Part of Visayan Sea																			
North Balabac Strait Davao Gulf Initao Point to Butuan Bay Surigao Strait and Dinagat Sound				The second secon					40			-		-					
North Balabac Strait Davao Gulf Initao Point to Butuan Bay Surigao Strait and Dinagat Sound Cuyo East Pass	No. of general charts		5	-	2	-	2	100	40										
North Balabac Strait Davao Gulf Initao Point to Butuan Bay Surigao Strait and Dinagat Sound Cuyo East Pass General Charts Siargao Island to Sarangani Island Cape San Agustin to Basilan Island Subic Bay to Jintotolo Island Sulu Archipelago to Celebes Sea Davao Gulf to Philippine Sea	No. of general charts produced		5	-	2	-	2	100	40										
North Balabac Strait Davao Gulf Initao Point to Butuan Bay Surigao Strait and Dinagat Sound Cuyo East Pass Seneral Charts Siargao Island to Sarangani Island Cape San Agustin to Basilan Island Sulic Bay to Jintotolo Island Suliu Archipelago to Celebes Sea			1	-	2	-	2	100	40			-		-					

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Programs/Activities/				Tauant	PHYSI	CAL PERFORMA		0/ 4-	COMP	 	Allotment	Oh!!-		INANCIAL PERI		0/. B 1-	at Heilingtian D.A	· /BIID)	REMARKS
A 0 1 3 3981		OFFICE	-	Target		Accomp	ishment	% AC	comp.	1	Allotment	Oblig	ation	Dispur	sement	% Budg	et Utilization Rat	E (BUR)	-
Projects	PERFORMANCE INDICATORS	02	Annual	This Quarter	To Date	This Quarter	To Date	To Date	Annual	Expense Class		This Quarter	To Date	This Quarter	To Date	(Oblig/Allot)	(Disb/Allot)	(Disb/Oblig)	
(P/A/Ps)																*100	*100	*100	
1	2	3	4	5	6	7	8	9= 8/6	10= 8/4	11	12	13	14	15	16	17 = (14/12)*100	18 = (16/12)*100	19 = (16/14)*100	20
ctronic Navigational Charts (ENCs)	No. of cells created/updated		10	10	10	8	8	80	80			-		-					The slippage
																			to the suspet the process validation fo ENCs - Port Olongapo ar Pag-asa Islai prioritize the compilation updating of equivalent n of paper cha unmet targe completed ir fourth quarte
ag-asa Island Berth orts of Olongapo lasinloc imnoc agna bra de Ilog ulion lariveles Harbor ubic Bay																			2024.
Pag-asa Island											<u> </u>								
esearch and Development: Preparation of 7 for conversion to S-101	No. of cells converted		10	-	10	-	10	100	100			-		-					
Physical Oceanographic Surveys		Physical Oceanography Division, HB								MOOE	23,721	6,097	21,098	6,529	17,658	89%	74%	84%	
aintenance of Tide Stations	No. of primary tide stations maintained		60	-	33	26	59	178.79	98.33	со									The Virac tide station will be inspected and relevelled by of October 20 coincide with wave observatanduanes to save travel
lationwide																			to save dave
cquisition of Physical Oceanographic Data, ta Processing, Analysis and Prediction	No. of subordinate tidal, wave, and current stations reobserved		60	60	60	60	58	96.67	96.67			-		-					The slippage is to the non-operation stations in Jos Panganiban ar Bantayan Islar a result of por development a defective tide with no availal spare at the moment.
Cohandlanta Tidal Control III Control																			Operations wi restored once activities are of and when par available to se the tide gauge
Subordinate, Tidal Current, Wave Stations labarc, Palawan), (Maconacon/Palanan, bela) Tabias Strait, Tabias Island, Rombion; igao Strait, Surigao del Norte																			The reobserv subodinate ti station at Dir Island will be conducted simulatneous the wave observation to optimize transchedule and financial reso

Form 1

Programs/Activities/		1		Target	PHYSI	ICAL PERFORM	ANCE lishment	% Ac	comp	- I	Allotment	Oblig		INANCIAL PERF		06 Bude	et Utilization Rat	o (RIID)	REMARKS
E. C. W		OFFICE		raiget	4 -1 - 12	Accomp	Isimient	70 AC	comp.	1	Allounent	Oblig	auon	Disburs	sement	70 Duug	jet Oulization Rat	e (BUK)	
Projects	PERFORMANCE INDICATORS		Annual	This Quarter	To Date	This Quarter	To Date	To Date	Annual	Expense Class		This Quarter	To Date	This Quarter	To Date	(Oblig/Allot)	(Disb/Allot)	(Disb/Oblig)	
(P/A/Ps)																*100	*100	*100	
1	2	3	4	5	6	7	8	9= 8/6	10= 8/4	11	12	13	14	15	16	17 = (14/12)*100	18 = (16/12)*100	19 = (16/14)*100	20
Wave: Catanduanes Island Subordinate ations: Nasipit Harbor, Agusan Del Norte Port nbonon,Siato, Negros Oriental													31						Current observation Surigao Strait valso done simultaneously withe annual inspection of Surig
√ Preparation and Publication of Tide and Current Tables (TCT)	No. of TCT copies printed		2,000	2,000	2,000	2,000	2,000	100	100			-		-					Tide Station.
✓ Oceanographic Data Management	No. of databases managed		1	1	1	1	1	100	100			-		-					
Delineation of Maritime Zones		Maritime Affairs								MOOE	1,084	225	687	223	684	63%	63%	100%	
Mapping of National Boundaries	No. of Maritime Zone maps	Division (MAD), HB						100	400										
	produced		1		1	1	1	100	100	со		-		-					
Nationwide																			
	No. of MW master maps		96	27	72	84	84	116,67	87,50			-		-					The over
Boac, Gasan, Mogpog of Marinduque	produced																		accomplishment is due to the prioritization of the activity as a replacement for Philippine Undersea Feature Names Information Systen (PUFNIS) updating
Looc, Lubang of Oriental Mindoro Alcantara, Calatrava, Corcuera, Looc, San gustin, Romblon, San Jose, Santa Fe, Santa aria of Romblon Ibajay, Aklan; Anini-y, Belison, Laua-an, Pandan, Patnongon, ebaste, Tobian Fomier of Antique San Dionisio, San Joaquin of Iloilo																			
	No. of catalogues with certified MW		1	-	-														
*Delineation of Internal waters	No. of I5-series charts with Internal Water delineation produced		3	-	1.0														
Maritime Safety Information Service (MSI)																			
√ Review and updating of geonames	No. of updated geonames		40	10	30	12	54	180	135			-		-					The over accomplishment is due to the augmentation of personnel performing the activity. The MAD also implemented capacity building initiatives to ensure
√ Promulgation of MSI	% of Navigational Warnings (NW) emailed to subscribers		100%	100%	100%	100% (101 NW)	100% (307 NW)	100	100			•		-					efficiency.
	No.of Notices to Mariners (NM) emailed to subscribers		12	3	9	3	9	100	75			-		-					
	No, of Online Maritime Safety Information System (OMSIS) updated		1	1	1	1	1	100	100			-		-					
	% of NW and NM published in		100%	100%	100%	100%	100%	100	100					-					
	the NAMRIA website						I	I .		1				1			L		I i

Form 1

B					PHYSI	CAL PERFORM								INANCIAL PERF					REMARKS
Programs/Activities/		OFFICE		Target		Accomp	ishment	% Ac	comp.	-	Allotment	Oblig	jation	Disburs	sement	% Budg	et Utilization Rat	(BUR)	-
Projects	PERFORMANCE INDICATORS	OFFICE	Annual	This Quarter	To Date	This Quarter	To Date	To Date	Annual	Expense Class		This Quarter	To Date	This Quarter	To Date	(Oblig/Allot)	(Disb/Allot)	(Disb/Oblig)	
(P/A/Ps)										.						*100	*100	*100	
1	2	3	4	5	6	7	8	9= 8/6	10= 8/4	11	12	13	14	15	16	17 = (14/12)*100	18 = (16/12)*100	19 = (16/14)*100	20
Production of Nautical Publications																			
√ List of Notices to Mariners (NTM)	No. of digital publication of NTMs		1	-	-							-		-					
√ Product Catalogue	No. of digital publication of chart and publication catalogue		1	-	-							-		-					
√ Philippine Coast Pilot Book (PCPB)	No. of volumes of PCB, 8th edition		2	-	-				0			-		-					
√ Philippine List of Lights (LL)	No. of LL printed		100	-	-							-		-					
Naming of Undersea Features	No. of Philippine Undersea Feature Names (PUFN) updated in the PUFN Information System (PUFNIS)		110	30	90	30	93	103.33	84.55			-		-					The overperforman is due to maximized effort in updating the undersea feature names and constan communication with GISMB to address PUFNIS issues.
Hydrospatial Data and Information Management	No. of datasets uploaded		2	-	1	-	3	300	150			•		-					The overperforman is due to the proficiency of personnel assigned the uploading of hydrospatial datase after being capacita
. Topographic Mapping and Geodetic										PS	66,978	15,200	49,579	15,200	49,576	74%	74%		in the use of the Maritime Informatic System (MarIS).
Surveys										MOOE	520,259	12,333	439,700	187,967	383,415	85%	74%	87%	
										СО		-		•					
l, Large-Scale Mapping		Photogrammetry Division (PD), Mapping and Geodesy Branch (MGB)								MOOE	399,805	1,403	345,091	152,804	304,074	86%	76.00%	88.00%	
										СО		-		-					
1:4,000 Scale	No. of mapsheets at 1:4,000 scale produced	PD, MGB	360	170	250	170	250	100	69.44	MOOE	83,268	3 564	66,380	21,238	45,381	80%	54.00%	68.00%	
* Cities of San Pablo, Calamba and Borongan, and Bongao Tawi-tawi																			
	No. of mapsheets at 1:10,000 enhanced	PD, MGB	85	43	43	43	43	100	50.59	MOOE	316,537	839	278,711	131,567	258,694	88%	82.00%	93.00%	
85 Maps sheets covering: Cities of Cauayan and Santiago, Isabela and icinities = 18 Tuguegarao City, Cagayan and vicinities = 12 Naga City, Camarines Sur and vicinities 10 Lingayen, Pangasinan and vicinities = 15 Daet, Camarines Norte, and vicinities = 15 Tagbilaran City, Bohol and vicinities = 15																			
	No. of line maps at 1:10,000		1,400	840	840	840	840	100	60	-		-		-					
pographic maps	scale produced			1 7.7		1	0.0		•••			1							

Form 1

Punculant (A. Alivillian I					PHYSI	CAL PERFORMA				L	Allaha			NANCIAL PERF		0	-a tialit	· (DUD)	REMARI
Programs/Activities/		OFFICE	-	Target		Accompl	lishment	% Ac	comp.	1	Allotment	Obliga	uon	Disburs	sement	% Budg	et Utilization Rat	e (BUR)	
Projects	PERFORMANCE INDICATORS	OFFICE	Annual	This Quarter	To Date	This Quarter	To Date	To Date	Annual	Expense Class		This Quarter	To Date	This Quarter	To Date	(Oblig/Allot)	(Disb/Allot)	(Disb/Oblig)	
(P/A/Ps)	INDICATORS					2441.661										*100	*100	*100	
1	2	3	4	5	6	7	8	9= 8/6	10= 8/4	11	12	13	14	15	16	17 = (14/12)*100	18 = (16/12)*100	19 = (16/14)*100	20
Quaran																			
Quezon Cavite																			
aguna Leyte																			
Bukidnon Eastern Samar Sorsogon																			
Tawi-tawi																			
Misamis Occidental																			
	No of maps geodatabased		250	70	205	70	205	100	82			-		-					
hancement of large-scale 1:10,000 pographic maps for mass production and																			
int-on-demand																			
100 to																			
Medium- and Small-Scale Mapping		Cartography Division								MOOE	48,369	1,456	43,062	17,732	42,581	89%	88%	99%	
		(CD), MGB																	
Medium-Scale Mapping 1:50,000	No. of 1:50,000-scale maps		45	-	-	-	-	-	-	со		-		-					
	updated/produced																		
Negros Oriental																			
Negros Occidental Oriental Mindoro																			
Occidental Mindoro																			
Dinagat Islands Surigao del Sur																			
Suragao Del Norte																			
	No. of 1:250,000 -cale maps produced		5	-	•	-	-	-	-			-		-					
2533- Dumaguete City																		-	
2525 Ormoc City																			
2520 Calbayog City 2526 Taytay																			
2531 Puerto Princesa City																			
. Administrative Mapping	No. of provincial/regional maps produced	CD, MGB	12	3	3	3	3	100	25	MOOE	6,177	1,625	2,726	1,625	2,726	44%	44%	100%	
Camarines Sur										со		-		-					
Camarines Norte																			
Occidental Miindoro Oriental Mindoro																			
urora																			
Isabela enguet																			
Ifugao																			
Mt. Province Kalinga																			
Abra																			
Apayao																			
the dealer and the section of the	No of much the second						_	485		Maar									
Updating of the Philippine Gazetteer	No. of provinces with updated geographic data for Philippine	CD, MGB	10	3	5	3	5	100	50	MOOE	3,686	471	2,420	471	2,420	66%	66%	100%	
	Gazetteer																		
Rizal Camarinac Norta										со		-		-					
Camarines Norte Camarines Sur																			
Albay																			
Capiz Catanduanes																			
Bukidnon																			
Davao del Sur National Capital Region 2nd District																			
										-									
Printing and Reprinting of Topographic,	No. of maps and charts	Reprography and	135	45	105	45	105	100	77.78	MOOE	9,906	1,943	4,599	2,731	4,527	46%	46%	98%	
Iministrative Maps, Nautical Charts, and	produced	Printing Division, MGB									.,	. 1			.,				
iblications																			
	No. of special publications		5,000	-	5,000	-	5,000	100	100	со		-		-					
	printed (centennial calendar, planner, calendar)		Centennial Calendars																
	premisely constituent		Carcillaris																
			3,000 2025	- 1		•	-	•	0.7			-		-					

Form 1

Programs/Activities/				Target	rntal	CAL PERFORMA Accompl		Q/ ₂ A =	comp.	1 -	Allotment	Oblig		NANCIAL PERF Disburs		0/a Burda	et Utilization Rate	(RIID)	REMAR
5		OFFICE		rarget		Accompl	isament	70 AC	comp.		Anothent	UBIIG	auon	DISDUIS	seinent	% Budg	et Ounzation Rate	E (BUK)	
Projects	PERFORMANCE INDICATORS	7.1.44	Annual	This Quarter	To Date	This Quarter	To Date	To Date	Annual	Expense Class		This Quarter	To Date	This Quarter	To Date	(Oblig/Allot)	(Disb/Allot)	(Disb/Oblig)	
(P/A/Ps)																*100	*100	*100	
1	2	3	4	5	6	7	8	9= 8/6	10= 8/4	11	12	13	14	15	16	17 = (14/12)*100	18 = (16/12)*100	19 = (16/14)*100	20
			13,000 2025 Calendars	-	-	-	-		-			-		-					
Geodetic Network Development		Geodesy Division, MGB								MOOE	52,316	5,436	41,803	12,605	27,087	80%	52%	65%	
Establishment of Active Geodetic Stations GS)	No. of AGS established		3	3	3	3	3	100	100	со		-		-					
Iriga City Digos City Munoz, Nueva Ecija																			
AGS Site Selection	No. of sites selected		6	-	6	-	6	100	100			-		-					
Dilasag Madella Maasin Baybay Kidapawan Koronodal																			
Maintenance of AGS	No. of AGS maintained		61	19	43	19	43	100	70.49			-		-					
Nationwide																			
GNSS/Leveling	No. of benchmarks leveled		150	90	150	90	150	100	100			-		-					
Regions VII and VIII																			
Releveling of Benchmarks(BMs)	No. of BMs relevelled		490	390	490	390	490	100	100			-		-					
Mindanao, Regions III and IV																			
Recovery and Updating of Geodetic Control ints (GCP)	No. of GCP recovered and updated		100	100	100	100	100	100	100			-		-					
NCR and Region IV																			
Densification of Gravity Stations	No. of gravity stations densified		500	186	434	186	434	100	87			-		-					
Regions VII and VIII																			
United Nations Office for Outer Space Affairs sting	No. of event hosted		1	-	1	-	1	100	100			•		-					
Resource Assessment and Mapping										PS	61,815	13,960	46,084	13,960	46,084	75%	75%	100%	
Resource Assessment and Mapping		_								MOOE	55,718		33,588	11,900	30,148	60%			
										со	20,000	211	19,613	1,932	19,613	98%	98%	100%	
Forestland Evaluation and Mapping	No. of Unclassified Public Forest (UPF) sites classified with land classification maps	Land Classification Division, Resource Data Analysis Branch (RDAB)	11 UPF sites surveyed	3 UPF sites surveyed	9 UPF sites surveyed	3 UPF sites surveyed	9 UPF sites surveyed	100	82	MOOE	36,056	8,069	20,739	7,801	18,079	58%	50%	87%	
1. Municipalities of Talakag, Sumilao, npasug-ong, Lantapan, Baungon, ngantucan, Kalilangan, Maramag, Libona, anolo Forttich, City of Valencia, Province of ukldnon										со	20,000	211	19,613	1,932	19,613	98%	98%	100%	
 Municipalities of Cabanglasan, San rnando, Impasu-ong, Damulog, Kibawe, ibingilan and City of Malaybalay, Province of ikidnon 												-							
3. Municipalities of Kapangalan and Tuba ovince of Bukidnon												-							
1. Municipalities of Lingayen and Binmaley, vince of Pangasinan												-		-					
5. Municipalities of Hinobaan, Ilog and abankalan, Province of Negros Occidental												-		-					
6. Municipalities of Casiguran and Dilasag, ovince of Aurora												-		-					

Form 1

					PHYS	ICAL PERFORM								INANCIAL PER					REMARK
Programs/Activities/				Target		Accomp	ishment	% Ac	comp.		Allotment	Oblig	ation	Disbui	rsement	% Budg	et Utilization Rate	e (BUR)	
Projects	PERFORMANCE	OFFICE			_ =====================================		1910 con-												
(P/A/Ps)	INDICATORS		Annual	This Quarter	To Date	This Quarter	To Date	To Date	Annual	Expense Class		This Quarter	To Date	This Quarter	To Date	(Oblig/Allot)	(Disb/Allot)	(Disb/Oblig)	
(P/A/PS) 1	2															*100	*100	*100	
1		3	4	5	6	7	8	9= 8/6	10= 8/4	11	12	13	14	15	16	17 = (14/12)*100	18 = (16/12)*100	19 = (16/14)*100	20
Municipalities of Jaro, Dagami, Burauen, uera, Mac Arthur and City of Ormoc, Province eyte												•		-					
. Municipalities of Mahaplag, Abuyog, Javier I City of Baybay, Province of Leyte												-		-					
n. Municipalities of Guihuingan, La Libertad, alalud, Tayasan and Ayungon, Province of gros Oriental												-		-					
. Municipalities of Bindoy, Mabinay, njuyod, City of Bais and Bayawan Province of ros Oriental												-		-					
Municipalities of Castilla and Pilar, Province Gorsogon												-		-					
	No. of provinces with updated land cover maps	Land Resource Data Analysis Division, RDAB	14	8	8	8	8	100	57.14	MOOE	7,441	1,445	4,707	1,938	4,362	2 63%	59%	93%	
floilo Aklan Antique Negros Occidental Capiz Bohol Cebu Siguijor Negros Oriental Leyte Southern Leyte Zamboanga Sibugay Zamboanga del Sur Zamboanga del Norte										СО		-		-					
	No. of coastal provinces mapped	Physiography and Coastal Resources Division, RDAB	14 Coastal Resource Maps	9	12	9	12	100	86	MOOE	7,775	800	5,183	1,242	4,838	67%	62%	93%	
Albay Biliran Bohol Camarines Norte Camarines Sur Cavite Isabela Leyte Marinduque Masbate Romblon Siquijor Zamboanga del Sur Zamboanga Sibugay										со		-		-					
ting Land Uses	No. of provinces with index and integrated maps of ENR datasets	Geospatial Integration Division, RDAB	4	2	3	2	3	100	75	MOOE	4,446	892	2,960	920	2,870	67%	65%	97%	
										со		-		-					
eospatial Information Management										PS	52,663		35,536						
										MOOE	80,349	4,552	76,035	6,062	72,403	95%	90%	95%	
										со									
																	1		
			L																
Geospatial Systems Development	No. of information systems developed	Geospatial Systems Development Division, Geospatial Information System Management Branch (GISMB)	3	2	2	2	2	100	67	MOOE	1,832	694	1,147	378	532	2 63%	29%	46%	

Form 1

Programs/Activities/				Tourst	PHYSI	ICAL PERFORM		0/ 4-		-	Allahmant	ALP-		INANCIAL PERF		0/ 91-	at I tilimatica Par	/BIID)	REMARKS
Projects	PERFORMANCE	OFFICE		Target		Accomp	lishment	% Ac	comp.		Allotment	Oblig	auon	Disburs	ement	% Budge	et Utilization Rate	(ROK)	-
_	INDICATORS		Annual	This Quarter	To Date	This Quarter	To Date	To Date	Annual	Expense Class		This Quarter	To Date	This Quarter	To Date	(Oblig/Allot)	(Disb/Allot)	(Disb/Oblig)	
(P/A/Ps) 1	2			_	_		_				45			_		*100	*100	*100	
		3	4	5	6	7	8	9= 8/6	10= 8/4	11	12	13	14	15	16	17 = (14/12)*100	18 = (16/12)*100	19 = (16/14)*100	20
	No. of website hits report (total hits access)		24	18	18	18	18	100	75			-		-					As of 30 Septe 2024, the NAM website and th Geoportal Phili has a total hits/access of 423,059 (Website-158,2
																			and GP-264,79
	developed	Geospatial Database Development and Maintenance Division, GISMB	2	-	1	-	1	100	50	MOOE	52,957	1,001	51,609	432	50,834	97%	96%	98%	
	No. of operations support database		2	*	-	-	-	-	-	со		-		-					
	No. of geospatial corporate databases updated		2	-		-	5	_	-			•		-					
Geospatial Information Services	% of clients served	Geospatial Information Services Division, GISMB	100%	100%	100%	100% (1,651)	100% (5,120) (Clients served thru email, phoned-in, and walk-in queries in Client Service Section, Map Sales Office, and Information	100	100	MOOE	4,056	938	2,329	966	1,978	57%	49%	85%	
	% of GIS trainings conducted		100%	100%	100%	100% (13)	and Education Campaign)	100	100	со		-		-					
	No. of IECs conducted		5	1	5	3	10	200	200										
																			The target we exceeded duvarious client requests conclike the Webi Integrated Geospatial Information Framework fo NAMRIA Stakeholders 31 July 2024 Information Campaign for NAMRIA Moje finder PH Mo Application he 24 Septembe
	No. of NAMRIA IEC materials produced		4	2	3	2	3	100	75			-		-					
Geospatial Information and immunications Technology	% operational level of all computer systems maintained	Geospatial Information and Communications Technology Division, GISMB	97%	97%	97%	99.995	99.995	100	100	MOOE	21,504	1,919	20,950	4,286	19,059	97%	89%	91%	
	% operational level of network system maintained		97%	97%	97%	99.778	99.778	100	100	со		-		~					

Form 1

Office: National Mapping and Resource Information Authority (NAMRIA)

				PHYSI									INANCIAL PERI	FORMANCE				REMARKS
			Target		Accompl	ishment	% Ac	comp.		Allotment	Oblig	ation	Disbur	sement	% Budg	et Utilization Rate	(BUR)	
PERFORMANCE INDICATORS	OFFICE	Annual	This Quarter	To Date	This Quarter	To Date	To Date	Annual	Expense Class		This Quarter	To Date	This Quarter	To Date	(Oblig/Allot) *100	(Disb/Allot) *100	(Disb/Oblig) *100	
2	3	4	5	6	7	8	9= 8/6	10= 8/4	11	12	13	14	15	16	17 = (14/12)*100	18 = (16/12)*100	19 = (16/14)*100	20
									DC (avel CSTC)	460 626	02 525	200 051	02 677	2A6 E00	670/	670/	000/	
									rs (exc (6313)	400,020	93,333	300,931	93,077	300,388	67-76	67%	99%	
									MOOE	1,079,310	96,729	920,440	281,972	725,779	85%	67%	79%	
									со	36,755	211	36,049	1,932	21,113	98%	57%	59%	
									(PS+MOOE+CO)	1,576,691	190,476	1,265,440	377,581	1,053,481	80%	67%		Overall, for the Th Quarter of FY 202 the agency incurre high BUR-Obligation As to the BUR-Disbursementhe agency had a total of Php97,530,131.42 reverted funds as 30 September 202 The undisbursed allotments are unpaid obligations due to delays in the implementation of procurement projects.
		INDICATORS	PERFORMANCE INDICATORS Annual	PERFORMANCE OFFICE Annual This Quarter	PERFORMANCE OFFICE Annual This Quarter To Date	PERFORMANCE INDICATORS OFFICE Annual This Quarter To Date This Quarter	PERFORMANCE INDICATORS OFFICE Annual This Quarter To Date This Quarter To Date	PERFORMANCE INDICATORS OFFICE Annual This Quarter To Date This Quarter To Date To Date	PERFORMANCE INDICATORS OFFICE Annual This Quarter To Date This Quarter To Date To Date Annual	PERFORMANCE INDICATORS	PERFORMANCE INDICATORS	PERFORMANCE INDICATORS	PERFORMANCE INDICATORS	PERFORMANCE INDICATORS	PERFORMANCE INDICATORS	PERFORMANCE INDICATORS PERFORMANCE INDICAT	PERFORMANCE INDICATORS Annual This Quarter To Date This Quarter To Date To Date	PERFORMANCE INDICATORS Annual This Quarter To Date This Qua

* Target Areas/Sites/Platform

Prepared by:

Chief, Policy and Planning Division
Support Services Branch
NAMRIA

Recommending Approval:

CONCEPCION A. BRINGAS
Director, Support Services Branch
NAMRIA

Approved:

Usec. PETER N. TRANGCO PhD, CESO I
Administrator, NAMRIA