Form 1

Programs/Activities/		8	_	Taxan	PHTS.	ICAL PERFORM	lishment	D/. F -	done-	+ -	Allahmant	Oblig		INANCIAL PERF Disburs		A/ B !	at [[Mili-ati-]]	(B)(B)	REMARKS
*		OFFICE		Target		Accomp	isnment	% AC	comp.	-	Allotment	Oblig	ation	Disburs	sement	% Budg	et Utilization Rate	e (BUR)	-
Projects	PERFORMANCE INDICATORS	OFFICE	Annual	This Quarter	To Date	This Quarter	To Date	To Date	Annual	Expense Class		This Quarter	To Date	This Quarter	To Date	(Oblig/Allot)	(Disb/Allot)	(Disb/Oblig)	
(P/A/Ps)																*100	*100	*100	
1	2	3	4	5	6	7	8	9= 8/6	10= 8/4	11	12	13	14	15	16	17 = (14/12)*100	18 = (16/12)*100	19 = (16/14)*100	20
APPING AND GEOSPATIAL AND EOSPATIAL INFORMATION PROGRAM																			
General Administration and Support										PS MOOE	65,362.00 107,932.00	22,052 15,882.00	65,226.00 107,390.00	16,830.00 16,950.00	57,644.00 96,286.00	100%		88% 90%	
College Administration and Support										со	201,002.00	-	207,030.00	-	30,200.00	227	0570	3070	
General Management and Supervision	No. of management reviews, performance reviews, and staff meetings conducted and their minutes of meetings prepared	Administrator's Office	5	2	5	2	7	140	140	MOOE	5,929	378	5,929	1,326	5,753	100%	97%		As of to date, the following manager meetings were conducted: (1) the 2025 Budget Propo (1) Planning Worksi (4) Program Review and Analysis, and (
	No. of Appraisal of Internal Control System report/assessment prepared		21	7	21	7	21	100	100	со		-		-					Management Review
												-		•					
. Administrative Support	No. of Annual Procurement Plan prepared and submitted to GPPB-TSO	Administrative Division, Support Services Branch (SSB)	1	1	1	1	1	100	100	MOOE	12,067	695	11,971	1,469	11,005	99%	91%	92%	
	No. of Recruitment Plan prepared		1	-	1	-	1	100	100	СО		-		-					
	% of identified vacant priority positions at the start of the year filled-up		80%	80%	80%	86%	86%	107.50	107.50			-		-					As of 31 December 2024, 38 out of the (86%) identified priority vacant positions at the star
																			of the year were fille up.
. Financial Management	No. of Financial Statements, BFAR, FPR and Status of Funds (SF) prepared	Financial and Management Division, SSB	40	10	40	10	40	100	100	MOOE	45,742	5,255	45,394	9,281	44,052	99%	96%	97%	
				-		-				СО		-		-					
b. Organizational Performance Management	No. of annual and medium-term plans prepared and submitted	Policy and Planning Division, SSB	2	1	2	1	2	100	100	MOOE	3,749	1,001	3,747	877	3,539	100%	94%	94%	
	No. of Quarterly Physical and Financial Performance Report prepared and submitted to DENR Policy and Planning Service, copy furnished Program Monitoring and Evaluation Division, DENR		4	1	4	1	4	100	100	со		-		-					
	No. of agency OPCR prepared and submitted (target/accomplishment) to the Director for Policy and Planning Service by April 15, 2024		2	1	2	1	2	100	100			-		-					
	1 policy prepared/endorsed to DENR and 1 policy monitored		2	1 (Energy and Water Conservation Policy 2024 2nd semester Implementation Monitoring Report prepared for the EWCP)	of the Philippine Geodetic Reference System [PGRS] prepared and endorsed to DENR and 1	Policy 2024 2nd semester Implementation Monitoring Report prepared for the EWCP)	of the Philippine Geodetic Reference System [PGRS] prepared		100			-							
. Engineering Management	No of buildings maintained (corrective and preventive)	Engineering Services Division, SSB	8	8	8	8	8	100	100	MOOE	39,230	8,287	39,139	3,607	30,728	100%	78%	79%	
	No. of rainwater harvesting facility established at Fort Andres Bonifacio Office, Taguig City		1	1	1	1	1	100	100	co		-		-			i i		

Form 1

Programs/Activities/	1			Thurst	FRISI	CAL PERFORM	lishment	0/ 6		4 -	All-1	AL. 17		INANCIAL PERI				(miles	REMARKS
Programs/Activities/		0.555.05		Target		Accomp	lisnment	% A	comp.	-	Allotment	Oblig	gation	Disbur	sement	% Budg	et Utilization Rate	e (BUR)	-
Projects	PERFORMANCE INDICATORS	OFFICE	Annual	This Quarter	To Date	This Quarter	To Date	To Date	Annual	Expense Class		This Quarter	To Date	This Quarter	To Date	(Oblig/Allot)	(Disb/Allot)	(Disb/Oblig)	
(P/A/Ps)																*100	*100	*100	
1	2	3	4	5	6	7	8	9= 8/6	10= 8/4	11	12	13	14	15	16	17 = (14/12)*100	18 = (16/12)*100	19 = (16/14)*100	20
	No. of communication and technical equipment		36	32	36	32	36	100	100			-		•					
	maintained (preventive/corrective)																		
	% of communication and technical equipment		100%	100%	100%	100%	100%	100	100			-		-					
	maintained (corrective) No. of vehicles maintained		53	53	53	53	53	100	100			-							
	(preventive) % of vehicles maintained		100%	100%	100%	100%	100%	100	100			-		-				1	
	(corective)																		
Human Resource Development	No. of trainings conducted	Administrative Division, SSB	12	2	12	2	12	100	100	MOOE	407	45	406	119	405	100%	100%	100%	
	No. of Learning and Development (L&D) Plan prepared		1	-	1	-	1	100	100	СО		9		-					
Gender and Development	No. of Gender Sensitivity	NAMRIA GAD Focal	1		1		1	100	100	MOOE	808	221	804	271	804	100%	100%	4000	
	Trainings conducted with report submitted to the Philippine Commission on Women (PCW)	Point System	-			-		100	100	MODE	aus	241	604	2/1	50-9	100%	100%	100%	
	No. of GAD-related activities conducted with report submitted to the PCW		10	3	10	3	10	100	100	со		-		-					
	No. of Day Care Center maintained		1	1	1	1	1	100	100			6		-					
	No, of Lactation Stations maintained		1	1	1	1	1	100	100			-		•					**
	No. of GAD Plan and Budget (GPB) and GAD Accomplishment Report (GAR) prepared and submitted to the PCW		2	1	2 GAR 2023 GAD Plan and Budget 2025		2 GAR 2023 GAD Plan and Budget 2025	100	100			-		-					
	No. of GAD agenda updated and submitted to the PCW		1	1	1	1	1	100	100			-		•					
Operations																			
ydrographic and Oceanographic		11 - 12 - 12 - 12 - 12 - 12 - 12 - 12 -								PS	217,444	82,771	217,349	73,952	208,530	100%	96%	96%	-
veys and Nautical Charting										MOOE	311,416	31,041	310,648	110,950	271,427	100%	87%	87%	
										СО	16,755		16,746		3,358			20%	
Hydrographic Surveys		Current Comment District								14005		-		112					
nydrograpnic Surveys		Survey Support Division, Hydrography Branch (HB)								MOOE	283,017	27,973	282,248	105,666	244,634	100%	86%	87%	
dusive Economic Zone/ Extended Inental Shelf and Regime of Islands (/ECS/RI)	Area surveyed in square kilometers		4,000	-	4,000	-	6,029	150.72	150.72	со	16,755	310	16,746	1,858	3,358	100%	20%		The over accomplishmen support to the strategic position the West Philip
est of Ilocos Region (North of Scarborough al)								-											Sea.
chipelagic and Internal Waters (Including anes) (AIW)	Area surveyed in square kilometers		1,000	-	1,000 (data processing and packaging)	-	1,056 (data processing)	105.60	105.60			-		-					The over accomplishmen to the survey o adjacent areas advantage of the favorable weath condition and grunning conditi
arinduque Island to Burias Pass																			the survey plat

Form 1

Programs/Activities/				Target	-11131	CAL PERFORMA Accompl		% Ar	comp.	1 +	Allotment	Ohlio	ation	FINANCIAL PERI	sement	0/a Ruda	get Utilization Rat	e (BUP)	REMARKS
• • •	DEDECRIVATION	OFFICE		- anget		- Automph		70 70		1 .	Availalt	Oblig	,_0011	Disbui		TO BUILD	, Gunzauon Rat	(BOK)	1
Projects	PERFORMANCE INDICATORS		Annual	This Quarter	To Date	This Quarter	To Date	To Date	Annual	Expense Class		This Quarter	To Date	This Quarter	To Date	(Oblig/Allot)	(Disb/Allot)	(Disb/Oblig)	
(P/A/Ps)	2									1						*100	*100	*100	
1	2	3	4	5	6	7	8	9= 8/6	10= 8/4	11	12	13	14	15	16	17 = (14/12)*100	18 = (16/12)*100	19 = (16/14)*100	20
Ports, Littoral Areas and Inland Internal Water			2	-	2	-	2	100	100	+		-		-			1		The Port of San
	surveyed																		Andres was replace
																			by the completed hydrographic surve
																			Manila Bay per DEN
																			request, covering the vicinity of Delpan
																			Bridge to Cultural Center of the
																			Philippines, with a
Buyabod Port of Sta. Cruz, Marinduque and Port of San Andres, Quezon Province																			total survey area of
Maintenance of Survey Vessels	No. of survey platforms maintained		4	4	4	4	4	100	100			-		-					
BRP HYDROGRAPHER Ventura			-																
BRP HYDROGRAPHER Presbitero BRP HYDROGRAPHER Hizon BRP HYDROGRAPHER Palma																			
- Maintenance and Operation of Magnetic										-		-			A TOTAL CONTRACTOR				
Observatory																			
√ Maintenance of Magnetic Observatory	Minimum hourly values		8,310	2,222	8,310	2,184	8,664	104.26	104.26			-		-					The acquisition of
	acquired and processed				-,	_,	-,												hourly values is a
																			continuing activity of the Magnetic
																			Observatory. The
																			targets are minimur hourly values
																			projected to be
																			acquired.
																			All excess data
																			gathered for the period are used in the
																			continuous updating
																			the Philippine Isogor Chart.
	Minimum of absolute magnetic		108	29	108	28	118	109.26	109.26			-		-			-		The over
	observation conducted																		accomplishment is d
																			to the standardization and redundancy of
																			data to ensure
* Muntinlupa City																			accuracy.
√ Observation of Magnetic Repeat Stations	No. of MRS observed		22	3	22	5	22	100	100			_		_					
(MRS)								100	100										
* Phase 1: Taytay, Roxas, Narra, Brookes Point and Rio Tuba of Palawan																			
Phase 2: Pag-asa Island, Kalayaan, and																			
Puerto Princesa of Palawan Phase 3: Liloy, Zamboanga del Norte,				1															
Pagadian, Zamboanga del Sur, Malaybalay,				1															
Bukidnon, Cagayan de Oro, Misamis Oriental, Dipolog				1															
Phase 4: Ilagan, Isabela; Bolinao Pangasinan																			
Phase 5: Tandag, Surigao del Sur; CARAGA; Mati, Davao Oriental, Davao, Davao del Sur;																			
Bisliq, Surigao del Sur				1 1															
Phase 6: Surigao; Surigao del Norte; Butuan, Agusan del Norte																			
Phase 7: Virac, Catanduanes																			
2. Nautical Charting		Nautical Charting		-						MOOE	3,889	343	3,889	715	3,882	100%	100%	100%	
		Division, HB									3,00.		5,003	'13	3,362	100%	10070	10076	
	No. of P&H charts produced		8	8	8	8	8	100	100	CO		-		-					
* Pag-asa Islands Berth Port of Olongapo																			
Port of Olongapo Masinloc																			
Jagna Ormoc																			
Abra de Ilog																			
Cullion																			
Mariveles			2	2	2		-	100	100										
Approach Charte				. ,	,	2	2	100	100			I e		1-		I .	1	1	
	No. of approach charts produced				-	_	_	100	100					[]					

Form 1

Allotment • Class	This Quarter	To Date	Disburs This Quarter	To Date	(Oblig/Allot)	et Utilization Rate (Disb/Allot)	(BUR)	-
		To Date	This Quarter	To Date		(Disb/Allot)	(Disb/Oblig)	
						/so/ miles/		1
. 12	13	1			*100	*100	*100	
		14	15	16	17 = (14/12)*100	18 = (16/12)*100	19 = (16/14)*100	20
	-		-					
		1						
		1						
	-							
	-		-					
	-		-					
	-		_					
DE 23,427	7 7 770	23 427	A 285	21 0//	1000/-	QARA	0.40/-	
25,727	2,029	20,721	7,200	21,374	10070	3470	3470	
•								
	-		-					The slippage is du
								the non-operationa tide stations in Jos
								Panganiban and
								Bantayan Islands a result of port
								development and
								defective tide gaug with no available s
								at the moment.
								To restore the operations of the t
								(2) tide stations, th
								will be relocated/repaired
								2025.
		1			1	1		

Form 1

Projection Programme (1998) (1	Drograma / Ashinibia - /					PHYSI	CAL PERFORM					AIF .			INANCIAL PER					REMARKS
Pulse 1	Programs/Activities/		OFFICE		Target		Accomp	iishment	% Ac	comp.	- 1	Allotment	Oblig	ation	Disbu	rsement	% Budg	et Utilization Rat	e (BUR)	-
Companies of Processing State State Processing State State State State Processing State Sta	Projects		OFFICE	Annual	This Quarter	To Date	This Quarter	To Date	To Date	Annual	Expense Class		This Quarter	To Date	This Quarter	To Date	(Oblig/Allot)	(Dish/Allot)	(Dish (Ohlia)	
The control of the co	(P/A/Ps)	INDICATORS						10 2 4 4							Time Quarter	10 2000				
A	1	2	3	4	5	6	7	8	9= 8/6	10= 8/4	11	12	13	14	15	16	17 = (14/12)*100	18 = (16/12)*100	19 = (16/14)*100	20
The control Market (C) and a series of the control Market	tations: Nasipit Harbor, Agusan Del Norte Port																			
Majoria Mariella Ma		No. of TCT copies printed		2,000	-	2,000	-	2,000	100	100			-		-					
Content Cont	√ Oceanographic Data Management	No. of databases managed		1	1	1	1	1	100	100			-		-					
Major Protection Securation Major Majo	. Delineation of Maritime Zones										MOOE	1,084	397	1,084	283	967	100%	89%	89%	
Production Pro	Mapping of National Boundaries	No. of Maritime Zone mans	Division (MAD), HB	1		1		1	100	100	CO		_		_					
Processing of Principles of	, apping or maional countains			_		•			100	100			H							
Near	Nationwide				-				-		-									
Loop, Laborg of Criental Mindodon Allertaine, Collising, Cortaine, Loop, C				96	24	96	23	107	111.46	111.46										The over accomplishment is to result of the Increase in the demand for Maps from local government units (LGUs) and the Department of the Interior and Local Government in line with the implemation of the Fisheries Compliance Audit (FishCA). The FishC was designed to assess the coastal LGU's implementation of the provisions of Republic Act (RA) Ne 8550, otherwise known as the Philippine Fisheries Code of 1998, as a mended by RA No. 10654.
Certified MW	Looc, Lubang of Oriental Mindoro Alcantara, Calatrava, Corcuera, Looc, San gustin, Romblon, San Jose, Santa Fe, Santa aria of Romblon Ibajay, Aklan; Anini-y, Belison, Laua-an, Pandan, Patnongon, abaste, Tobian Fornier of Antique San Dionisio, San Joaquin of Iloilo								400.00	100.00										
*Delineation of Internal Water delineation produced		certified MW		•	1	1	1	1	100.00	100.00										
√ Review and updating of geonames No. of updated geon	Mapping of Internal Waters *Delineation of Internal waters	Internal Water delineation		3	3	3	3	3	100.00	100.00										
accom result to fast update to fixed by the support of MSI. y Promulgation of MSI. y of Navigational Warnings 100% 100% 100% 100% 100 100	Maritime Safety Information Service (MSI)																			
√ Promulgation of MSI % of Navigational Warnings 100% 100% 100% 100% 100 100 - - - - - - - - - - - - -	$\sqrt{}$ Review and updating of geonames	No. of updated geonames		40	10	40	9	63	157.50	157.50			-		-					The over accomplishment is t result of the initiativ to fast-track the updating of marine geographical names support to the updating of the Philippine Gazetteer.
	√ Promulgation of MSI	% of Navigational Warnings (NW) emailed to subscribers		100%	100%	100%	100% (98 NW)	100% (405 NW)	100	100			-		-					Philippine Gazetteer.
No. of Notices to Mariners		No.of Notices to Mariners		12	3	12	3	12	100	100	-		.		-					

Form 1

Inforupda 9% of the N Production of Nautical Publications √ List of Notices to Mariners (NTM) No. of NTMs √ Product Catalogue No. of chart catalogue √ Philippine Coast Pilot Book (PCPB) No. of edition √ Philippine List of Lights (LL) No. of Peatly update Inform (PUF)	o. of digital publication of art and publication talogue o. of volumes of PCB, 8th lition o. of LL printed o. of Philippine Undersea ature Names (PUFN) dated in the PUFN formation System UFNIS)	3 3	Annual 4 1 100% 1 2 100	Target This Quarter 5 1 100% 1 2 100 20	1 100% 1100 1110	Accompl This Quarter 7 1 100% 1 2 100		76 Ac To Date 9= 8/6 100 100 100 100 100	100 100 100 100 100	Expense Class	Allotment 12	Obligation 13	To Date	This Quarter 15	To Date 16	% Budg (Oblig/Allot) *100 17 = (14/12)*100	(Disb/Allot) *100 18 = (16/12)*100	(Disb/Oblig) *100	20
(P/A/Ps) 1 No. c Inforupda % of the N Production of Nautical Publications √ List of Notices to Mariners (NTM) √ Product Catalogue No. c chart catalc √ Philippine Coast Pilot Book (PCPB) No. d edition √ Philippine List of Lights (LL) No. o Naming of Undersea Features No. c Featurpda Infor (PUF)	indicators 2 o. of Online Maritime Safety formation System (OMSIS) dated of NW and NM published in a NAMRIA website o. of digital publication of Ms o. of digital publication of art and publication ratiogue o. of volumes of PCB, 8th ition o. of LL printed o. of Philippine Undersea ature Names (PUFN) dated in the PUFN formation System UFNIS)		1 1 1 2 100	1 1 1 2 100 100 100 100 100 100 100 100	1 100% 1 1 1 2 1000	7 1 100%	1 1 2	9= 8/6 100 100 100 100	10= 8/4 100 100 100 100		12					*100	*100	*100	20
No. c Infor upda Production of Nautical Publications ✓ List of Notices to Mariners (NTM) ✓ Product Catalogue No. c chart catale ✓ Philippine Coast Pilot Book (PCPB) No. c editic ✓ Philippine List of Lights (LL) No. c No. c Featured Hydrospatial Data and Information No. o	o. of Online Maritime Safety formation System (OMSIS) dated of NW and NM published in a NAMRIA website o. of digital publication of finds o. of digital publication of art and publication talogue o. of volumes of PCB, 8th dition o. of LL printed o. of Philippine Undersea ature Names (PUFN) dated in the PUFN formation System UFNIS)	3	1 1 1 2 100	1 100% 1 1 1 2 100	1 100% 1 1 1 2 100	1 100% 1 1 1 2 100	1 1 1 1 2	100 100 100 100	100 100 100 100	11	12	-	14	-	16				20
No. of Informupda % of the N roduction of Nautical Publications √ List of Notices to Mariners (NTM) No. of Charter Catalogue No. of Charter Ca	o. of Online Maritime Safety formation System (OMSIS) dated of NW and NM published in a NAMRIA website o. of digital publication of finds o. of digital publication of art and publication talogue o. of volumes of PCB, 8th dition o. of LL printed o. of Philippine Undersea ature Names (PUFN) dated in the PUFN formation System UFNIS)	3	1 1 1 2 100	1 100% 1 1 1 2 100	1 100% 1 1 1 2 100	1 100% 1 1 1 2 100	1 1 1 1 2	100 100 100 100	100 100 100 100	11	12	-	14	-	16	17 = (14/12)*100	18 = (16/12)*100	19 = (16/14)*100	20
Inforupda 9% of the N roduction of Nautical Publications ✓ List of Notices to Mariners (NTM) No. of NTMs ✓ Product Catalogue No. of chart catalogue ✓ Philippine Coast Pilot Book (PCPB) No. of edition ✓ Philippine List of Lights (LL) No. of Featt update Information No. of No. o	formation System (OMSIS) dated of NW and NM published in e NAMRIA website o. of digital publication of Ms o. of digital publication of art and publication ratiogue o. of volumes of PCB, 8th ition o. of LL printed o. of Philippine Undersea ature Names (PUFN) dated in the PUFN formation System UFNIS)		100% 1 1 2 1000	1 1 2 100	1 1 2 100	1 1 2 100	1 1 2	100	100			-		-					
Inforupda % of the N roduction of Nautical Publications ✓ List of Notices to Mariners (NTM) No. of NTMs ✓ Product Catalogue No. of chart catalogue ✓ Philippine Coast Pilot Book (PCPB) Aming of Undersea Features No. of Featupda Information No. of No.	formation System (OMSIS) dated of NW and NM published in e NAMRIA website o. of digital publication of Ms o. of digital publication of art and publication ratiogue o. of volumes of PCB, 8th ition o. of LL printed o. of Philippine Undersea ature Names (PUFN) dated in the PUFN formation System UFNIS)		100% 1 1 2 1000	1 1 2 100	1 1 2 100	1 1 2 100	1 1 2	100	100			-		-					
the N Production of Nautical Publications ✓ List of Notices to Mariners (NTM) No. of NTMs ✓ Product Catalogue No. of chart catalogue ✓ Phillippine Coast Pilot Book (PCPB) No. of edition of No. of Phillippine List of Lights (LL) No. of Phillippine List of Lights (LL) No. of Phillippine List of Lights (LL) No. of Peatt update Information No. of No.	a. of digital publication of Ms b. of digital publication of Ms consider of Ms co		1 1 2 2 100	1 1 2 100	1 1 2 100	1 1 2 100	1 1 2	100	100			-		-					
✓ List of Notices to Mariners (NTM) ✓ Product Catalogue ✓ Product Catalogue ✓ Philippine Coast Pilot Book (PCPB) ✓ Philippine List of Lights (LL) ✓ No. o	Ms of digital publication of art and publication talogue of volumes of PCB, 8th dition of LL printed of LL printed of PCB, 8th dition of LL printed of LL printed of PCB, 8th dition of LL printed		2 100	2 100	2	1 2 100	2	100	100			-		-					
V Product Catalogue No. o chart catalogue ✓ Phillippine Coast Pilot Book (PCPB) No. o edition ✓ Phillippine List of Lights (LL) No. o laming of Undersea Features No. o Featured Information No. o	Ms of digital publication of art and publication talogue of volumes of PCB, 8th dition of LL printed of LL printed of PCB, 8th dition of LL printed of LL printed of PCB, 8th dition of LL printed		2 100	2 100	2	1 2 100	2	100	100			-		-					
chart catale V Philippine Coast Pilot Book (PCPB) No. of edition V Philippine List of Lights (LL) No. of the properties of Lights (LL) No. of	art and publication talogue of volumes of PCB, 8th dition of LL printed of Philippine Undersea ature Names (PUFN) dated in the PUFN formation System UFNIS)		100	2 100	100	100	2	100	100			-		-					
edition V Phillippine List of Lights (LL) No. of the control of Undersea Features No. of Features No. of the control of Undersea Features No. of Features Hydrospatial Data and Information No. of the control of Undersea Features No. of Features No. of Features No. of Features	o. of LL printed o. of Philippine Undersea ature Names (PUFN) dated in the PUFN formation System UFNIS)		100	100	100	100						-		-					
Naming of Undersea Features No. of Featured Upda Infor (PUF) Hydrospatial Data and Information No. o	o. of Philippine Undersea ature Names (PUFN) dated in the PUFN formation System UFNIS)						100	100	100								1		
Featuupda Infor (PUF	ature Names (PUFN) dated in the PUFN formation System UFNIS)		110	20	110							-		•					
						24	117	106.36	106.36			-		•					The overperform is due to maximiz effort in updating undersea feature names in support the country's tendaims.
	. of datasets uploaded		2	1	2	2	5	250.00	250.00										The overperforma
																			is the outcome of innovations implemented in te of process improvement and proficiency of personnel assigne the uploading of hydrospatial data: after being capaci in the use of the Maritime Informal System.
Topographic Mapping and Geodetic Surveys										PS	70,987	21,405	70,984	21,397	70,973	2.3000			
										CO	516,250	55,134	494,834	97,882	481,297	96%	93%	97%	
Large-Scale Mapping		Photogrammetry Division (PD), Mapping and Geodesy Branch (MGB)								MOOE	464,744	49,272	447,170	81,484	437,813	96%	94.00%	98.00%	
							ereaugh arress			со		-		-					
l:4,000 Scale No. of scale	of mapsheets at 1:4,000 lle produced	PD, MGB	360	110	360	110	360	100	100	MOOE	81,869	14,403	80,783	31,287	76,668	99%	94.00%	95.00%	
Cities of San Pablo, Calamba and Borongan, d Bongao Tawi-tawi																			
enhar	of mapsheets at 1:10,000 nanced	PD, MGB	85	42	85	42	85	100	100	MOOE	316,537	22,796	301,507	38,605	297,299	95%	94.00%	99.00%	
5 Maps sheets covering: Cities of Cauayan and Santiago, Isabela and Inities = 18 Tuguegarao City, Cagayan and vicinities = 12 Vaga City, Camarines Sur and vicinities 10 Lingayen, Pangasinan and vicinities = 15 Tagbilaran City, Bohol and vicinities = 15																			
	of line maps at 1:10,000 le produced		1,400	560	1400	560	1400	100	100			- +		-					

Form 1

Programs/Activities/				Target	PHTSI	CAL PERFORMA Accompl		% Ac	comp	-	Allotment	Oblig		INANCIAL PERF		06 Bude	shillingtion Date	(011p)	REMAR
Projects	PERFORMANCE	OFFICE	Annual	This Quarter	To Date	This Quarter		To Date		Expense Class	Allourient	This Quarter		This Quarter	To Date	(Oblig/Allot)	t Utilization Rate		
(P/A/Ps)	INDICATORS		Amidal	THIS QUARTER	I Date	inis Quarter	10 Date	10 Date	Annuai	expense class	Ĭ	rms Quarter	To Date	inis Quarter	io Date	(Oblig/Allot) *100	(Disb/Allot) *100	(Disb/Oblig) *100	
1	2	3	4	5	6	7	8	9= 8/6	10= 8/4	11	12	13	14	15	16	17 = (14/12)*100			20
iuezon avite iguna Leyte ikidnon istern Samar Sorsogon wil-tawi isamis Occidental																			
eodatabasing and cartographic ancement of large-scale 1:10,000 graphic maps for mass production and b-on-demand	No of maps geodatabased		250	45	250	45	250	100	100			-		-					
Medium- and Small-Scale Mapping		Cartography Division (CD), MGB		9						MOOE	47,759	3,956	47,018	4,155	46,736	98%	98%	99%	
1edium-Scale Mapping 1:50,000	No. of 1:50,000-scale maps updated/produced		45	45	45	45	45	100	100	со		-		-					
Negros Oriental Negros Occidental Oriental Mindoro Occidental Mindoro Dinagat Islands Surigao del Sur Suragao Del Norte																			
Small-Scale Mapping 1:250,000	No. of 1:250,000 -cale maps produced		5	5	5	5	5	100	100			-		-					
1933- Dumaguete City 1955 Ormoc City 1950 Calbayog City 1950 Taytay 1931 Puerto Princesa City																			
Administrative Mapping	No. of provincial/regional maps produced	CD, MGB	12	9	12	9	12	100	100	MOOE	5,777	2,739	5,465	2,736	5,462	95%	95%	100%	
Camarines Sur Camarines Norte Occidental Mindoro Oriental Mindoro Isabela Iguet Ifugao Mt. Province Kalinga Abra Apayao										СО		-		-					
Updating of the Philippine Gazetteer	No. of provinces with updated geographic data for Philippine Gazetteer	CD, MGB	10	5	10	5	10	100	100	МООЕ	3,586	1,077	3,497	1,049	3,469	98%	97%	99%	
Rizal Camarines Norte Camarines Sur Albay Capiz Catanduanes Bukidnon Davao del Sur National Capital Region 2nd District										СО		-		•					
Printing and Reprinting of Topographic ministrative Maps, Nautical Charts, and blications	produced	Reprography and Printing Division, MGB	135	30	135	30	135	100	100	MOOE	9,216	4,302	8,901	3,653	8,180	97%	89%	92%	
	No. of special publications printed (centennial calendar, planner, calendar)		5,000 Centennial Calendars		5,000	1000	6,000	120	100	со		-		-					
			3,000 2025 Planners	3,000	3,000	3,000	3,000	100	100			-		-					

Form 1

Programs/Activities/				Target	PHYSI	CAL PERFORMA	ANCE lishment	0/- A -	come	-	Allahmant	OLP.		INANCIAL PERF		A: - :			REMAR
Projects	PERFORMANCE	OFFICE		rarget		Accompl	nanment	% Ac	сотр.		Allotment	Oblig	ation	Disbur	sement	% Budg	et Utilization Rat	e (BUR)	
-	INDICATORS		Annual	This Quarter	To Date	This Quarter	To Date	To Date	Annual	Expense Class		This Quarter	To Date	This Quarter	To Date	(Oblig/Allot)	(Disb/Allot)	(Disb/Oblig)	
(P/A/Ps) 1	2	2		_		,		0.00	40.044							*100	*100	*100	
	_	3	4	5	6	7	8	9= 8/6	10= 8/4	11	12	13	14	15	16	17 = (14/12)*100	18 = (16/12)*100	19 = (16/14)*100	2
			13,000 2025 Calendars	13,000	13,000	13,000	13,000	100	100			-		-					
Geodetic Network Development		Geodesy Division, MGB								MOOE	51,506	5,861	47,664	16,396	43,483	93%	84%	91%	
Establishment of Active Geodetic Stations (GS)	No. of AGS established		3	-	3	-	3	100	100	со		-		-					
Iriga City Digos City Munoz, Nueva Ecija																			
AGS Site Selection	No. of sites selected		6	-	6	-	6	100	100			-		-					
Dilasag Madella Maasin																			
raasın Baybay Kidapawan Koronodal																			
Maintenance of AGS	No. of AGS maintained		61	18	61	18	61	100	100			-		-					
Nationwide																			
GNSS/Leveling	No. of benchmarks leveled		150	-	150	-	150	100	100			_		_					
Regions VII and VIII																			
Releveling of Benchmarks(BMs)	No. of BMs relevelled		490	-	490	-	490	100	100			-		-					
Mindanao, Regions III and IV																			
Recovery and Updating of Geodetic Control ints (GCP)	No. of GCP recovered and updated		100	-	100	•	100	100	100			-		-					
NCR and Region IV																			
Densification of Gravity Stations	No. of gravity stations densified		500	66	500	66	500	100	100			-		-					
Regions VII and VIII																			
United Nations Office for Outer Space Affairs sting	No. of event hosted		1	-	1	-	1	100	100			-		-					
Pacaurca Accessment and Manning																			
Resource Assessment and Mapping										PS MOOE	64,499 53,034	18,413 17,498	64,497 51,086	18,389 11,903	64,473 42,051				
										CO	20,000		20,000	387	20,000	Li-		100%	
Forestland Evaluation and Mapping	No. of Unclassified Public Forest (UPF) sites classified with land classification maps	Land Classification Division, Resource Data Analysis Branch (RDAB)	11 UPF sites surveyed	2 UPF sites surveyed	11 UPF sites surveyed	2 UPF sites surveyed	11 UPF sites surveyed	100	100	MOOE	35,006	13,007	33,746	7,842	25,921	96%	74%	77%	
1. Municipalities of Talakag, Sumilao,			1							со	20,000	387	20,000	387	20,000	100%	100%	4880/	
pasug-ong, Lantapan, Baungon, Igantucan, Kalilangan, Maramag, Libona, nolo Forttich, City of Valencia, Province of Kidnon											20,000	367	20,000	367	20,000	100%	100%	100%	
. Municipalities of Cabanglasan, San nando, Impasu-ong, Damulog, Kibawe, pingilan and City of Malaybalay, Province of												-		-					
cidnon . Municipalities of Kapangalan and Tuba vince of Bukidnon												-		-					
. Municipalities of Lingayen and Binmaley, vince of Pangasinan												-		-					
. Municipalities of Hinobaan, Ilog and Nankalan, Province of Negros Occidental											-	-		-					
i. Municipalities of Casiguran and Dilasag, vince of Aurora I. Municipalities of Jaro, Dagami, Burauen,											•	-		-					
. Manicipalities of Salo, Dagailli, Buratieri, uera, Mac Arthur and City of Ormoc, Province Leyte											•			-					

Form 1

Programs/Activities/				Taunat	PUISIC	CAL PERFORMA		0/ 6-	50MN	- I	Allohmen	at."		INANCIAL PERF				- miles	REMARK
2		OFFICE		Target		Accompl	isnment	% Ac	comp.	1	Allotment	Oblig	ation	Disburs	ement	% Budg	et Utilization Rate	(BUR)	
Projects	PERFORMANCE INDICATORS	OFFICE	Annual	This Quarter	To Date	This Quarter	To Date	To Date	Annual	Expense Class		This Quarter	To Date	This Quarter	To Date	(Oblig/Allot)	(Disb/Allot)	(Disb/Oblig)	
(P/A/Ps)	INDICATORS											This Quartar	10 500	ins quarter	10 5400	*100	*100	*100	
1	2	3	4	5	6	7	8	9= 8/6	10= 8/4	11	12	13	14	15	16	17 = (14/12)*100	18 = (16/12)*100	19 = (16/14)*100	20
Municipalities of Mahaplag, Abuyog, Javier City of Baybay, Province of Leyte												-		-					
n. Municipalities of Guihulngan, La Libertad, nalalud, Tayasan and Ayungon, Province of gros Oriental												-		-					
D. Municipalities of Bindoy, Mabinay, njuyod, City of Bais and Bayawan Province of pros Oriental												-		-					
Municipalities of Castilla and Pilar, Province Sorsogon												-		-					
	No. of provinces with updated land cover maps	Land Resource Data Analysis Division, RDAB	14	6	14	6	14	100	100	MOOE	6,871	1,592	6,299	1,666	6,028	92%	88%	96%	
Ilolio Aklan Antique Negros Occidental Capiz Bohol Cebu Siquijor Negros Oriental Leyte Zamboanga Sibugay Zamboanga del Sur Zamboanga del Norte										СО		-		-					
	No. of coastal provinces mapped	Physiography and Coastal Resources Division, RDAB	14 Coastal Resource Maps	2	14	2	14	100	100	MOOE	7,276	2,016	7,199	1,804	6,642	99%	91%	92%	
Albay Biliran Bohol Camarines Norte Camarines Sur Cavite Isabela Leyte Marinduque Masbate Rombion Siquijor Zamboanga del Sur Zamboanga Sibugay		·	·							СО									
ting Land Uses	No. of provinces with index and integrated maps of ENR datasets	Geospatial Integration Division, RDAB	4	1	4	1	4	100	100	MOOE	3,881	881	3,841	590	3,460	99%	89%	90%	
										со	-	-		-					
eospatial Information Management										PS	54,593	19,057	54,593	19,027	54,563	100%	100%	100%	
										MOOE	78,419	1,698	77,733	3,417	75,820	99%		98%	
	No. of information systems developed	Geospatial Systems Development Division, Geospatial Information System Management Branch (GISMB)	3	1	3	1	3	100	100	МООЕ	1,352	122	1,269	242	774	94%	57%	61%	
1	No. of information systems maintained	(37	37	37	37	37	100	100	СО	-								

Form 1

					PHYS	ICAL PERFORM								INANCIAL PERF					REMARKS
Programs/Activities/				Target		Accomp	Ishment	% A	comp.	- 1	Allotment	Oblig	ation	Disbur	sement	% Budg	et Utilization Rat	e (BUR)	
Projects (P/A/Ps)	PERFORMANCE INDICATORS	OFFICE	Annual	This Quarter	To Date	This Quarter	To Date	To Date	Annual	Expense Class		This Quarter	To Date	This Quarter	To Date	(Oblig/Allot) *100	(Disb/Allot) *100	(Disb/Oblig) *100	
1	2	3	4	5	6	7	8	9= 8/6	10= 8/4	11	12	13	14	15	16	17 = (14/12)*100	18 = (16/12)*100	19 = (16/14)*10	20
	No. of website hits report (total hits access)		24	6	24	6	24	100	100			-		-					As of 31 Decem 2024, the NAMI website and the Geoportal Phillip (GP) have a to hits/access of 575,961. 575,961(Websit 636 and GP-210
Geospatial Database Development and intenance	No. of databases design developed	Geospatial Database Development and Maintenance Division,	2	1	2	1	2	100	100	MOOE	52,327	554	52,163	467	51,301	100%	98%	98%	
	No. of operations support database	GISMB	2	2	2	2	2	100	100	СО		-		-					
	No. of geospatial corporate databases updated		2	2	2	2	2	100	100			-		-					
Geospatial Information Services	% of dients served	Geospatial Information Services Division, GISMB	100%	100%	100%	100% (2,831)	100% (7,951) (Clients served thru email, phoned-in, and walk-in queries in Client Service Section, Map Sales Office, and Information and Education Campaign)		100	MOOE	3,396	748	3,077	752	2,730	91%	80%	89%	
	% of GIS trainings conducted		100%	100%	100%	100% (13)	100% (56)	100	100	СО		-		-					

Form 1

Programs/Activities/				Target	ritio	ICAL PERFORM Accomp	dishment	% Ac	comp.	1 +	Allotment	Oblic	ation	FINANCIAL PER	sement	% Bude	et Utilization Rai	e (BUR)	REMARK
	DEDEGRAMA	OFFICE		1		recomp	The state of the s	7070	Compi	1 1	Angunene	Oblig	ucion	Disput	Jennene	70 Duug	Jet Othization Kai	(BOK)	+
Projects	PERFORMANCE INDICATORS		Annual	This Quarter	To Date	This Quarter	To Date	To Date	Annual	Expense Class		This Quarter	To Date	This Quarter	To Date	(Oblig/Allot)	(Disb/Allot)	(Disb/Oblig)	
(P/A/Ps)																*100	*100	*100	
1	2	. 3	4	5	6	7	8	9= 8/6	10= 8/4	11	12	13	14	15	16	17 = (14/12)*100	18 = (16/12)*100	19 = (16/14)*10	20
	No. of IECs conducted		5	1	5	2	12	240	240	-		-		_					The over
							1	2.0	2.0										accomplishme
																			attributed to t
																			conduct of the following IECs
																			support to:
																			- the NAMRIA
										1 1									digitalization a strategic initial
																			contributing to
																			geospatially
																			empowered Pl in which ariou
																			stakeholders fi
																		i i	different sector attended the I
																			such as the W
																			on Integrated Geospatial Infe
																			Framework for
																			NAMRIA Stake NAMRIA Mojor
																			PH Mobile App
																			and Seminar o Philippine Mari
																			Zones.
																			- the NAMRIA
																			advocacy to pr
																			gender and development,
																			environmental
																			consciousness, and well-being
																			Gender Sensitiv
																			High School Tea and Students, 2
																			National Climat
																			Change Conscio
																			Week Webinar- of Change: The
																			of NAMRIA Won
																			and Youth in Cli Action, 2024 Ph
																			Environment Mo
																			and National IC Month's Webina
																			"Leveraging Gre
																			Maximizing Environmental
																			Protection throu
				1 1															Technological Innovation," and
	No. of NAMRIA IEC materials		4	1	4	1	4	100	100			-		-					World Diabetes I
	produced																		
Geospatial Information and number of the second sec	% operational level of all	Geospatial Information	97%	97%	97%	99.999	99.996	100	100	MOOE	21,344	274	21,224	1,956	21,015	99%	98%	99%	
munications Technology	computer systems maintained	and Communications Technology Division, GISMB																	
	% operational level of network system maintained		97%	97%	97%	99.063	99.755	100	100	со		-		-					

Form 1

Office: National Mapping and Resource Information Authority (NAMRIA)

Pura munus of Australia of					PHYSI	CAL PERFORMA				4 -				INANCIAL PERI					REMARKS
Programs/Activities/				Target		Accompl	ishment	% A	comp.	4	Allotment	Obliga	ation	Disbur	sement	% Budge	t Utilization Rate	e (BUR)	
Projects (P/A/Ps) 1	PERFORMANCE INDICATORS 2	OFFICE 3	Annual 4	This Quarter	To Date	This Quarter	To Date	To Date 9= 8/6	Annual 10= 8/4	Expense Class	12	This Quarter	To Date	This Quarter	To Date	(Oblig/Allot) *100 17 = (14/12)*100	(Disb/Allot) *100 18 = (16/12)*100	(Disb/Oblig) *100 19 = (16/14)*100	20
				1															
AL										PS (excl GSIS)	472,884	163,698	472,649	149,595	456,183	100%	96%		The undisbursed allocations are (1 payment for the benefit claims of retired employee: effective 31 Dece 2024 and (2) sala adjustments for promoted employ in December 202
AL.										MOOE	1,067,052	121,253	1,041,691	241,102	966,881	98%	91%		The undisbursed allocations for MC are (1) unbilled mandatory and ut expenses, (2) retention for outsourced project and (3) last billing the salary of Cont of Service employ under LServ.
										со	36,755	697	36,746	2,245	23,358	100%	64%		The undisbursed allocations are payment for equipment acquir from internationa suppliers. With tic complexity of the procurement proc for equipment sor over equipment sor over equipment sor occurrent suppliers. With tic reglementary documents necess to facilitate the processing of payments were completed/submit beyond the disbursement cut-period.
D TOTAL										(PS+MOOE+CO)	1,576,691	285,648	1,551,086	392,942	1,446,422	98%	92%	93%	

* Target Areas/Sites/Platform

Prepared by:

XENIA R. ANDRES

Chief, Policy and Planning Division
Support Services Branch
NAMRIA

Recommending Approval:

CONCEPCION A. BRINGAS

Director, Support Services Branch
NAMRIA

Approved:

. PETER N. TIANGCO, PhD, CESO A ministrator, NAMRIA