Program: Hydrography, Oceanography, Charting, and Maritime Boundaries Mapping

Key Programs/Activities/ Projects (P/A/Ps) and Performance Indicators	TARGETS		ACTUAL	Percentage (%) of Accomplishment	Reason for Under/Over Performance (Variance)	Catch-Up Plan/Strategy for the Fourth Quarter, FY 2022
	FY 2022 (Annual)	Oct 1-31 (Fourth Quarter)	As of October 31, 2022			
(1)	(2)	(3)	(4)	(5)=(4/3)	(6)	(7)
1. Hydrographic Surveys		85.93	78.72	91.61		
A. Hydrographic surveys of the Philippine Waters						
A.1 Data acquisition, processing and packaging						
1.1 Survey of EEZ/ECS/RI	West Philippine Sea and the Regime of Islands/Vicinity of West Luzon/ Vicinity of Coron (4,000 sq km bathy)	5.00% (Packaging, 1 smooth sheet)	1.15% (processing of 348.19 sq km bathymetric data)	23	Hydrographic survey of EEZ and Archipelagic, Municipal, and and Internal Waters (AMIW) were discontinued due to shortage in ADO. The memo on discontinuancxe was approved by the Administrator last 25 July 2022	With the approved discontinuance of hydrographic survey activities due to ADO shortage, NAMRIA requested to DENR additional funds to augment and support the daily maintenance of four (4) survey vessels while moored at Subic Bay. The request was initially turned down by Asec for Finance, Information Systems and Mining Concerns, DENR. However, the NAMRIA Administrator resubmitted said request for reconsideration to the Office of Usec for Finance, Information Systems and Climate Change, DENR.
1.2 Survey of Archipelagic and Internal Waters	Coast of Zambales and Bataan/North of Coron/North of Lubang Island/Tayabas Bay-Marinduque/Ragay-Burias/West of Panay/Cuyo East Pass (2,500 sq km bathy)	5.00% (Packaging, 1 smooth sheet)	2.21% (processing of 1,472.23 sq km (58.89%) bathymetric data)	44	~ same as above	= same as above
1.3 Survey of Ports, Harbors, and Littoral Areas (PHLA)	2 PHLA (Port of Masinloc, Subic/Olongapo berths and Ports)	8.25% (2 P&H)	8.63% (2 P&H)	100	Port of Masinloc already completed last Aug. 03, 2022 Continous data acquasition for Subic/Ologapo	
A.2 Data Quality Control (QC)	12 QC Reports	8.32% (10 QC Repors)	8.32% (10 QC Repors)	100		
B. Maintenance and Operation of Magnetic Observatory		8.31%	8.31%	100		
B.1 Geomagnetic observation at Magnetic Observatory	Minimum of 8310 hourly values Minimum of 108 absolute magnetic observations	(min. 6,890 hourly values) (min. 90 observations)	(6,984 hourly values) (125 observations)			
B.2 Maintenance of Magnetic Repeat Stations (MRS)	1 MRS established	1.00% (1 MRS established)	1.00% (1 MRS established)	100		
	20 MRS observed	18.05% (19 MRS)	17.10% (18 MRS)	94.74		The Field SurveynTeam (FST) will proceed to Batanes and Surigao MRS. 2 MRS Observations will be completed by 09 November 2022
C.1 Preventive maintenance	100% timely implemented (BRPHs Ventura; Presbitero; Hizon; Palma; Land-based systems)	16.67% (100% timely implemented)	16.67% (100% timely implemented)	100		

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(1)	(2)	(3)	(4)	(5)=(4/3)	(6)	(7)
C.2 Corrective maintenance	100% of incidents reported addressed timely	8.33% (100% incidents reported addressed timely)	8.33% [100% [354] incidents reported addressed timely)	100		
D. Client Services Management	100% client requests addressed timely	7.00% (100% of client requests addressed)	7.00% (100% [173] of client requests addressed)	100		
	1 System rolled out	(1 System)	(1 System)			
	1 Bathymetric Information System Research Report	(1 Report)	(1 Report)			
E. Policy/Process Reforms	1 Policy (Institutionalization of the Philippine Hydrospatial Survey Priorities (PHSP) and Hydrospatial Survey Grid Index (PHSGI)	-	-			
2. Nautical Charting		**86.17**	**84.72**	**98.32**		
A. Paper chart production						
A.1 Data compilation and/or cartographic enhancement of nautical charts	8 Harbor charts	8.28% (4 charts)	8.58% (4 charts)	100	On top of the four (4) charts already completed, additional activities have been started for the remaining charts to be produced for the last quarter.	
	2 Approach charts	1.96% (1 chart)	1.96% (1 chart)	100		
	13 Coastal charts	13.62% (7 charts)	13.82% (7 charts)	100	Seven (7) charts already completed. Same reason stated for Harbor charts.	
	1 EEZ Chart	1.20% (1 chart)	1.20% (1 chart)	100		
	2 General Charts	1.96% (1 chart)	1.96% (1 chart)	100		
	15 Master Charts	4.33% (13 charts)	6.33% (19 charts)	100	Includes past chart compilations	

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(1)	(2)	(3)	(4)	(5)=(4/3)	(6)	(7)
B. Electronic Navigational Chart (ENC) production						
B.1 Data compilation and Update of ENCs	10 Cells	17.00% (5 cells)	17.00% (5 cells)	100		
B.2 Research and Development - Preparation of S-57 cells for convertion to S-101 cells - Pilot test for high density (HD) bathymetric ENCs - Feasibility Study for Gridded ENC Scheme	5 Cells 2 Reports 1 Cell 2 Reports 2 Reports	13.00% (5 cells) (1 Report) (1 Report) (1 Report)	12.00% (5 cells) (1 Report) (1 Report) (1 Report)	92.31	The slippage was due to the late receipt of Bathymetric data from SSD	The completion of High Density (HD) ENC will be extended until December 2022, instead of September 2022
C. Review and quality control of paper charts, manual correction of printed charts	26 paper nautical charts 15 paper nautical charts reviewed and quality controlled for Master Chart 500 printed nautical charts corrected manually	16.42% (20 paper nautical charts) (13 NC for Master charts) (420 paper nautical charts manually corrected)	16.42% (20 paper nautical charts) (13 NC for Master charts) (420 paper nautical charts manually corrected)	100		
D. Reproduction of nautical publications	6,000 copies	4.20% (4,980 printed NCs)	1.25% (1,500 printed NCs)	29.76	Late delivery of (printing) plates due to backlogs at the Reprography and Printing Division (RPD)	The printing unit of the Hydrography Branch (HB) will print the backlogs in the succeeding mass printing
E. Data provision and client management	95% of clients requests acted upon	4.20% (95% of client requests acted upon)	4.20% (100% (69) of client requests acted upon)	100		
3. Maritime Publications and Support Services		79.52	80.35	100		
1. Promulgation/Publication of Navigational Warnings (NW) or Notices to Mariners (NTM)	NW emailed to NAVAREA XI Coordinator 12 NTMs emailed to clients	83.50% (100% NW/9 NTMs)	83.50% (100% [313] NW/[9] NTMs)	100	The October edition of Notice to Mariners will be published on 04 November 2022	
2. Publication of Philippine List of Lights (PLL)	2023 Edition of PLL published	58.30%	58.30%	100		
3. Publication of cumulative list of Notices to Mariners (CLNM)	CLNM Manuscript approved	62.50%	62.50%	100		
4. Compilation of Coast Pilot (CP) Manuscript	Vol. II, 8th Edition Manuscript compiled	85.30%	85.30%	100		

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(1)	(2)	(3)	(4)	(5)=(4/3)	(6)	(7)
5. Delineation of Municipal Waters (MW)		85.49% (20 MW maps of certified municipal water boundary)	87.81% (20 MW maps of certified municipal water boundary)	100		
	24 MW maps of certified municipal water boundary					
	48 MW Maps of 10.1 Km limits (4 maps per month)	(40 maps)	(40 maps)			
	Twelve (12) 15-Series charts with 7-fathom limits (1 map per month)	(10 maps)	(10 maps)			
	100% (84 of 84) technical assistance provided (7 technical assistance per month)	(100% of LGUs, NGAs) technical assistance provided	(100% [76] of LGUs, NGAs) technical assistance provided			
	100% of copy of TD and related documents uploaded to the MAD database and MarIS and filed in the MW folders	(100% of documents d'based and filed)	(100% of documents d'based and filed)			
6. Delineation of Internal Waters (IW)	20 IW map compiled on 15 series charts (2 maps per month from february to November 2022)	84.30% (16 IW map compiled)	84.30% (16 IW map compiled)	100		
7. Delineation of Maritime Zones and Production of Nautical Publications	15 Undersea Features Names (UFN) proposals submitted to SCUFN	95.00% (34 proposed UFN submitted to the UFN-TWG & NAMRIA Administrator)	99.30% (34 proposed UFN submitted to the UFN-TWG & NAMRIA Administrator)	100		
8. Client Services	100% of CSU client requests processed	81.80% (100% of CSU clients requests processed)	81.80% (100% of CSU clients requests processed)	100		
4. Physical Oceanographic Surveys		**88.48**	**88.48**	**100**		
1. Maintenance of tide stations - Annual inspection and releveling	56 stations inspected and releveled	30.00% (56 stations)	30.00% (56 stations)	100		
2. Acquisition of physical oceanographic data 2.1 Operation of tide stations (Sea-level measurements, downloading	95% of total number of tide stations (56)	22.48% (56 stations)	22.48% (55 stations)	100	Cebu Tide Station is under construction	

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(1)	(2)	(3)	(4)	(5)=(4/3)	(6)	(7)
of tidal data, and temperature, density and salinity measurements)						
2.2 Establishment of new tide stations	3 tide stations established	(3 tide stations)	(3 tide stations)			
2.3 Reobservation of subordinate tide station	2 stations	(1 subordinate tide station reobserved)	(1 subordinate tide station reobserved)			
2.4 Tidal current observation	2 stations	(1 station)	(1 station)			
2.5 Wave observation	2 stations	(1 station)	(1 station)			
3. Data processing, analysis and prediction						
3.1 Processing of physical oceanographic data						
3.1.1 Tidal data from tide stations	100% of downloaded/retrieved months datasets	20.00% (100% of downloaded/retrieved month datasets)	20.00% (100% of downloaded/retrieved month datasets)	100		
3.1.2 Temperature, density, and salinity	100% of downloaded/retrieved months datasets					
4. Oceanographic data management						
4.1 Updating and maintenance of NODC						
4.1.1 Implementation of National Oceanographic Data Exchange Service (NODES) project (data rescue and recovery of historical data)	1 Database System	10.00% (1 Database System)	10.00% (1 Database System)	100		
4.1.2 Databasing and archiving of sea level and other physical oceanographic data	100% of downloaded/retrieved months datasets	(100% downloaded retrieved month datasets)	(100% downloaded retrieved month datasets)			
4.1.3 Updating of tidal datum planes	100% of downloaded/retrieved months datasets	(100% downloaded retrieved month datasets)	(100% downloaded retrieved month datasets)			
4.2 Preparation of Tide and Current Tables (TCTs)						
4.2.1 Tide and Current Prediction	1 manuscript	2.00% (1 Manuscript)	2.00% (1 Manuscript)	100		
4.2.2 Quality Control	1 manuscript	1.00% (1 Manuscript)	1.00% (1 Manuscript)	100		
4.2.3 Printing	2,000 copies	2.00% (2,000 copies)	2.00% (2,000 copies)	100		
4.3 Provision of tidal information						
4.3.1 Updating of tidal information on nautical charts	41 Nautical charts	-	.			

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(1)	(2)	(3)	(4)	(5)=(4/3)	(6)	(7)
4.3.2 Provision and certification of oceanographic information	100% of requests acted upon	-	-			
4.3.3 Draft Technical Guidelines of Delineation of Vertical Datum	1 Document	1.00% (1 document)	1.00% (1 document)	100		
Program: Topographic Mapping and Geodetic Reference Frame Development and Management						
1. Supply and Delivery of New-Series Large-scale Orthoimages and Topographic Maps at Scale 1:4,000 using Very High-Resolution Satellite Imageries (VHRSI) covering Urban Areas in Olongapo City, and Subic in Zambales, Angeles City in Pampanga (Cluster 13), and Ormoc City Leyte (Cluster 14)		75.00	75.00	100		
a. Preparation of TOR & Bidding Documents	360 map sheets	75.00% (360 orthoimages & map sheets)	75.00% (360 orthoimages & map sheets)	100		
b. NAMRIA BAC procurement process						
c. Random evaluation of deliverables/ outputs and initial data back-up						
d. Data backup/archiving of accepted datasets						
2. Unified Mapping Project (1;10,000)		87.06	87.06	100		
B.1 Supply and delivery of updated large-scale topographic maps at scale 1:10,000	1,500 map sheets	18.00% (Random evaluation of deliverables: 1,050 map sheets)	18.00% (Random evaluation of deliverables: 1,050 map sheets)	100		
B.2 Quality assessment of 2021 outsourced line maps	1,500 map sheets	33.60% (Data evaluation and attribute validation and verification)	33.60% (Data evaluation and attribute validation and verification)	100		
B.3 Large-scale (1:10,000) topographic database management and cartographic enhancement						
B.3.1. Topographic databasing	250 map sheets	18.35% (230 map sheets)	18.35% (230 map sheets)	100		
B.3.2 Cartographic enhancement	80 map sheets	17.11% (80 map sheets cartographically enhanced; 80 map sheets inspected and finalized [field verified])	17.11% (80 map sheets cartographically enhanced; 70 map sheets field verified)	100		

National Mapping and Resource Information Authority
Physical Performance Report
As of October 31, 2022

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	FY 2022 (Annual)	Oct 1-31 (Fourth Quarter)	As of October 31, 2022			
(1)	(2)	(3)	(4)	(5)=(4/3)	(6)	(7)
3. Medium and Small-Scale Mapping		86.65	86.65	100		
A. Updating of medium and small-scale topographic base maps (1:50,000 and 1:250,000) A.1 Evaluation of outsourced line maps and cartographic enhancement (In-house)						
	40 map sheets quality assessed	13.50% (40 map sheets)	13.50% (40 map sheets)	100		
	45 map sheets enhanced	26.23% (35 map sheets enhanced, 45 map sheets field validated, & 25 map sheets for mass production)	26.23% (35 map sheets enhanced, 45 map sheets field validated, & 25 map sheets for mass production)	100		
	25 map sheets (various area) for mass production					
A.2 Feature extraction for 1:50,000 topographic maps (Contract-Out)	45 maps sheets	11.69% (Contract awarded and NTP issued; 13 Progress Reports)	11.69% (Contract awarded and NTP issued; 13 Progress Reports received for Clusters 1&2)	100		
A.3 Topographic Database Mapping	18 map sheets (Various areas)	13.43% (Data gathering (18 map sheets), geodatabase integration & checking [17 map sheets)	13.43% (Data gathering (18 map sheets), geodatabase integration & checking [17 map sheets)	100		
B. Small-Scale Mapping (1:250,000)	5 map sheets	17.63% (3 map sheets)	17.63% (3 map sheets)	100		
C. Provision of client services	100% client served	4.17% (100% clients served)	4.17% (100% (116) clients served)	100		
4. Updating of the Philippine Gazetteer		90.00	85.00	94.44		
	Geographic Names Geospatial Database uploaded and encoded for 10 provinces (101 map sheets)	90.00% ('10 provinces field data gathered & verified; ' 8 provinces field data processed)	85.00% ('9 provinces field data gathered & verified; ' 8 provinces field data processed)	94.44	Slippage in the conduct of field data gathering, verification, processing and encoding for Cagayan province and Nueva Ecija due to typhoon.	Fieldworks are re-scheduled in the 4th or last week of November

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Key Programs/Activities/ Projects (P/A/Ps) and Performance Indicators	TARGETS		ACTUAL	Percentage (%) of Accomplishment	Reason for Under/Over Performance (Variance)	Catch-Up Plan/Strategy for the Fourth Quarter, FY 2022
	FY 2022 (Annual)	Oct 1-31 (Fourth Quarter)	As of October 31, 2022			
(1)	(2)	(3)	(4)	(5)=(4/3)	(6)	(7)
5. Administrative Mapping		86.70	86.70	100		
	12 maps (10 provincial; 2 regional)	82.50% (11 map sheets cartographically enhanced; 9 map sheets field verified and finalized ; 4 maps submitted to RPD for mass production)	82.50% (11 map sheets cartographically enhanced; 9 map sheets field verified and finalized ; 4 maps submitted to RPD for mass production)	100		
	100% client served	4.20% (100% clients served)	4.20% (100% [44] clients served)	100		
6. Printing and Reprinting of Topographic and Adminisytrative Maps and Nautical Charts		81.20	81.20	100		
- Pre-Press Reproduction Works (MFO = Printing Plates)	130 sets of spot color maps/charts	36.92% (120 sets of spot color maps/ charts)	36.92% (120 sets of spot color maps/ charts)	100		
- Mass Production = Press	130 sets of printed maps/charts	17.54% (114 sets of printed 'maps/charts)	17.54% (114 sets of printed 'maps/charts)	100		
- Post Production Quality Assurance	130 sets of printed maps/charts delivered	17.54% (114 sets of quality printed maps/charts)	17.54% (114 sets of quality printed maps/charts)	100		
	Special Publications: 3,000 sheets Centennial Calendar	5.00% (3,000 sheets)	5.00% (3,000 sheets)	100		
	2,000 pamplets 2023 Planner 13,000 sheets 2023 Calendar 100% clients served	4.20% (100% clients served)	4.20% (100% clients served)	100		
Quality & Quantity check	10% allowable spoilage					
7. Modernization of the Philippine Geodetic Reference System (PGRS)		94.00	92.50	98.40		
1. Establishment of Active Geodetic Stations (AGS)	3 AGS (Outsourced) established	10.00% (3 AGS)	10.00% (3 AGS)	100		
2. AGS Site selection	6 Sites	10.00% (6 sites)	10.00% (6 sites)	100		
3. Maintenance of AGS	55 AGS (Outsourced) maintained	17.00% (46 AGS)	17.00% (46 AGS)	100		

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(1)	(2)	(3)	(4)	(5)=(4/3)	(6)	(7)
4. Validation of Philippine Geoid Model (PGM)	150 Benchmarks (BMs) validated	15.00% (150 BMs)	15.00% (150 BMs)	100		
5. Releveling of BMs	600 kms (Outsourced) releveled	10.00% (600 kms)	10.00% (600 kms)	100		
	50 kms (In-house) releveled	8.00% (50 kms)	8.00% (50 kms)	100		
6.a Geodetic control points (GCPs) recovery and updating	100 GCPs recovered and updated	8.00% (50 GCPs)	8.00% (50 GCPs)	100		
6.b Densification of gravity stations (GS)	500 GS densified	10.00% (500 GS)	10.00% (500 GS)	100		
7. Uploading to NAMRIA Geospatial Information Management System (NGIMS) of Geodetic Reference datasets	3 AGS 650 BMs	-	-			
8. Client Services	100% clienst served	2.00% (100% clients served)	2.00% (100% [3,887] clients served)	100		
9. Finalization of Philippine Geodetic Vertical Datum (PGVD) 2020 Reports	2 Reports	2.00% (2 Reports)	2.00% (2 Reports)	100		
10. Preparation of DENR Memorandum Circular (MC) on PGD 2020	1 DENR MC	2.00% (1 DENR MC submitted)	0.50% (1 draft DAO)	25	Draft DAO submitted to NAMRIA Planning Division	Schedule a meeting with PPD & TWG in the succedding month to finalize the DAO
11. Dialogue with Philippine Geodetic Reference System (PGRS) Stakeholders	1 Forum	-	-			
Program: Resource Assessment and Mapping						
1. Forestland Evaluation and Mapping		**88.50**	**88.50**	100		
Land Classification of Unclassified Public Forest (UPF) areas	4 preliminary maps of UPF sites 2 Proposed LC maps (for NTEC deliberation/approval of Secretary)	80.00% (4 preliminary maps prepared; 2 UPF sites field surveyed; 2 proposed LC maps 1 final report 'prepared, archived and uploaded project outputs to ENRMIS)	80.00% (4 preliminary maps prepared; 2 UPF sites field surveyed; 2 proposed LC maps 1 final report 'prepared, archived and uploaded project outputs to ENRMIS)	100		
	100% clients served	4.50% (100% clients served)	4.50% (100% [605] clients served)	100		
	Research Report (Research on the Applicability and Cost-Effectiveness of Unmanned Aerial System (UAS) for Land Classification Surveying)	4.00% (Research Report)	4.00% (Research Report in the Application of UAV in Land Classification Survey)	100		

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(1)	(2)	(3)	(4)	(5)=(4/3)	(6)	(7)
2. Land Cover Mapping		91.00	91.00	100		
	13 provinces	88.00% (13 provinces prelim.data prepared, field surveyed; and accuracy assessed; presentation of outputs [13 provs.], final map and report 'prepared for 9 provinces)	88.00% (13 provinces prelim.data prepared, field surveyed; and accuracy assessed; presentation of outputs [13 provs.], final map and report 'prepared for 9 provinces)	100		
	100% clients served	3.00% (100% clients served)	3.00% (100% [133] clients served)	100		
3. Coastal Resource Mapping and Assessment		87.00	87.00	100		
	10 provinces	86.00% (10 provinces prelim.data prepared, field surveyed; and accuracy assessed; presentation of outputs [10 provs.], final map and report prepared for 5 provinces)	86.00% (10 provinces prelim.data prepared, field surveyed; and accuracy assessed; presentation of outputs [10 provs.], final map and report prepared for 5 provinces)	100		
	100% clients served	1.00% (100% clients served)	1.00% (100% (40) clients served)	100		
4. ENR Data Integration (Geospatial Data Integration)		93.00	93.00	100		
	5 provinces	90.00% (5 provinces preliminary data prepared; field surveyed; and data edited, final map of 5 provs. Prepared, outputs distributed [5 provs.])	87.00% (5 provinces preliminary data prepared; field surveyed; and data edited, final map of 5 provs. Prepared, outputs distributed [5 provs.])	100		
	100% clients served	3.00% (100% clients served)	3.00% (100% [113] clients served)	100		
5. Participatory Mapping of Existing Land Uses		85.00	85.00	100		
	1 province	85.00% (Preliminary data prepared; field survey conducted; data edited; and final map and report prepared and output distributed for 1 province)	85.00% (Preliminary data prepared; field survey conducted; data edited; and final map and report prepared and output distributed for 1 province)	100		

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(1)	(2)	(3)	(4)	(5)=(4/3)	(6)	(7)
Program: Geospatial Information Management						
1. Information System Development and Maintenance		**84.00**	**84.00**	**100**		
1. System Analysis	5 Systems	13.00% (5 systems)	13.00% (5 systems)	100		
2. System Design	4 Systems	8.00% (4 systems)	8.00% (4 systems)	100		
3. Application Development	5 Applications	41.75% (5 systems)	41.75% (5 systems)	100		
4. System Implementation	5 Systems	1.00% (1 system)	1.00% (1 system)	100		
5. System Maintenance	36 Systems	20.25% (36 systems)	20.25% (36 systems)	100		
2. Geospatial Database Development and Maintenance		**75.07**	**75.07**	**100**		
1. Database design	2 Databases	20.00% (2 databases)	20.00% (2 databases)	100		
2. Database Maintenance Buildup	2 Updated Databases	16.00% (2 databases)	16.00% (2 databases)	100		
3. Database Maintenance	1 Database maintained	8.32% (1 database)	8.32% (1 database)	100		
4. Research and Analysis of existing geospatial databases						
- Report on Design and Development Enterprise Portal	Report on Design and Development Enterprise Portal	6.00% (1 Preliminary Report)	6.00% (1 Preliminary Report)	100		
Proposal for the integration of existing Operations Support Databases	Proposal for the integration of existing operations support databases	6.00% (1 Draft Proposal)	6.00% (1 Draft Proposal)	100		
5. LGU GIS Capability Assessment	Assessment Report	6.00% (1 Report)	6.00% (1 Report)	100		
6. Philippine Integrated Geospatial Information Management (PIGIM)	Special Order (S.O.) for the creation of NAMRIA Working Group/Steering Committee	6.00% (PIGIM TWG meeting conducted)	6.00% (PIGIM TWG meeting conducted)	100		
	Report on the status of implementation of NAMRIA Open Data Policy	0.75% (1 Report)	0.75% (1 Report)	100		
7. Technical Support	Technical Support Report	6.00% (1 Report)	6.00% (1 Report)	100		

Key Programs/Activities/ Projects (P/A/Ps) and Performance Indicators	TARGETS		ACTUAL	Percentage (%) of Accomplishment	Reason for Under/Over Performance (Variance)	Catch-Up Plan/Strategy for the Fourth Quarter, FY 2022
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(1)	(2)	(3)	(4)	(5)=(4/3)	(6)	(7)
3. Geospatial Information Services and Production of NAMRIA Information, Education, and Communication (IEC) Materials		80.97	83.75	100		
1. Media Production and Packaging		21.50%	21.50%	100		
	4 NAMRIA IEC materials published 100% events covered through published NAMRIA Newscoop (NN)	(4 NAMRIA IEC materials published) (100% NN published)	(4 NAMRIA IEC materials published) (100% [32] NN published)			
2. Information dissemination and documentation		19.12%	21.90%	100	One (1) IEC/webinar was conducted ahead of schedule; Webinar on "NAMRIA Geospatial Information Matters for Informed Decisions and Better Policies" held on 26 October 2022	
	5 IEC campaign/webinar conducted 100% tour of facilities (TOF) requests served (as need arises) 1 set up photo exhibit 100% requests served for photo and video documentation (as need arises)	(4 IEC campaigns) (100% TOF requests served) (1 photo exhibit) (100% photo and video requests served)	(5 IEC campaigns) (100% [2] TOF requests served) (1 photo exhibit) (100% [32] photo and [25] video requests served)			
3. Geomatics Training		19.25%	19.25%	100		
	100% regular/special/MOA-based/In-house/ Online training programs conducted (as need arises) 2021 NGTC Training Report submitted	(100% training programs conducted) (1 Training Report)	(100% [28] training programs conducted) (1 Training Report)			
4. Client Services		21.10%	21.10%	100		
	100% clients served through e-mail, phoned-in, and walk-in queries in CSS, MSO, and IEC (as need arises) 6 Reports submitted Concept paper on the Integrated Client Services 12 Monthly Sales Reports submitted 2021 MSO Sales Report submitted	(100% clients served) (5 Reports) (1 Concept Paper) (10 Monthly Sales Reports) (2021 MSO Sales Report)	(100% [8,761] clients served) (5 Reports) (1 Concept Paper) (10 Monthly Sales Reports) (2021 MSO Sales Report)			

National Mapping and Resource Information Authority
Physical Performance Report
As of October 31, 2022

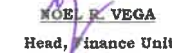| Key Programs/Activities/ Projects (P/A/Ps) and Performance Indicators	TARGETS		ACTUAL	Percentage (%) of Accomplishment	Reason for Under/Over Performance (Variance)	Catch-Up Plan/Strategy for the Fourth Quarter, FY 2022
	FY 2022 (Annual)	Oct 1-31 (Fourth Quarter)	As of October 31, 2022			
(1)	(2)	(3)	(4)	(5)=(4/3)	(6)	(7)
4. Information and Communications Technology Resource Management		80.11	81.22	100		
1. Maintenance of computer system	1 Updated list of ICT equipment	-	-			
2. ICT Equipment maintenance (Preventive & Corrective Maintenance)	100% of computer systems (563) maintained semestrally	40.90% (1,126 computer systems)	42.01% (1,189 computer systems)	100	Some inactive units have been restored and are active again	
	A minimum of 95% operational monthly	(=>95% operational)	(99.992% operational)			
3. Network/Datacenter Maintenance and Administration	1 Network system operational at a minimum of 95% monthly	31.28% (=>95% operational);	31.28% (99.939% operational);	100		
	Zero (0) successful hacking and data breach incident reported	(Zero (0) successful hacking and data breach reported);	(Zero (0) successful hacking and data breach reported);			
	Disaster Recovery Program and Cloud Environment (GP Website)	(Status Report)	(Status Report)			
4. ICT Research and Analysis						
- Technology case study for NAMRIA Deployment and Utilization	1 Case Study	3.75% (Draft Report)	3.75% (Draft Report)	100		
- ICT Resource Management Information System (ICTRM IS) Maintenance	1 ICTRM IS maintained	4.18% (1 ICTRM IS maintained)	4.18% (1 ICTRM IS maintained)	100		

APPROVED BY:

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