



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Mapping and Resource Information Authority

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT					RATING	
		PERFORMANCE INDICATORS	SERVICE / PRODUCT RESULTS					
			FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT			
MAJOR FINAL OUTPUTS								
Provision of Mapping Services	Php1,145.578	Number of maps and charts produced or updated and published	2,077 maps/charts	2,368 maps/charts	2,382 maps/charts	101%		
		Percentage of clients who rate the quality of maps and charts produced as satisfactory or better	100% clients	90% clients	100% clients	111%		
		Percentage of maps updated in the last 5 years (large and medium scale maps)	38% maps updated	41% maps updated	48% maps updated	117%		
		Number of hits/access of database (web-based)	157,378 times accessed	48,000 times accessed	165,008 times accessed	344%		
		Percentage of web-page downtime lasting 5 minutes or more	2% web-page	4.2% web-page	0.64% web-page	185%		
		Percentage of access attempts with a lag time of 10 seconds or more	2% access attempts	10% access attempts	0.64% access attempts	194%		
STO and GASS								
SUPPORT TO OPERATIONS	no budget in GAA	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%		
		Network infrastructure maintained with 90% uptime	100% maintained with 98.19% uptime	90%	99%	111%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php152.418	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	99%	100%	97%	97%		
			Php1,555,012,054		Php1,005,114,432			
			Php1,566,490,199		Php1,036,684,590			
		Disbursements BUR Ratio of total disbursement to total obligations.	69%	100%	99%	99%		
			Php812,851,233		Php786,123,942			
			Php1,183,698,276		Php790,804,387			
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)	100%	100%	0%	0%		
		Report on Ageing of Cash Advances	100%	100%	100%	100%		
		COA Financial Reports	100%	100%	100%	100%		
Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%				
Submission of APP CSE		100%	100%	100%				
Submission of APP non-CSE	100%	100%	100%	100%				
Submission of APCPI	100%	100%	100%	100%				

Government's central mapping agency, depository and distribution facility for natural resources data of the country

Source: Agency Form A/A-1; Assessment of DBM BMB-E