



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Mapping and Resource Information Authority

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Provision of Mapping Services	Php1,226.049	Production of Maps				
		Number of maps and charts produced or updated and published	7,047 maps/charts	2,071 maps/charts	2,077 maps/charts	100%
		Percentage of clients who rate the quality of maps and charts produced as satisfactory or better	98% clients	90% clients	99.94% clients	111%
		Percentage of maps updated in the last 5 years	17% maps updated	38% maps updated	38% maps updated	100%
		Electronic Database Public Information				
		Number of hits/access of database is accessed (web-based)	100,789 times accessed	48,000 times accessed	157,378 times accessed	328%
		Percentage of web-page downtime lasting 5 minutes or more	2% web-page	4.2% web-page	2% web-page	142%
		Percentage of access attempts with a lag time of 10 seconds or more	2% access attempts	10% access attempts	2% access attempts	176%
STO and GASS						
SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100% posted	100% posted	100% posted	100%
		Network infrastructure maintained with 90% uptime	100% maintained with 99% uptime	100% maintained with 80% uptime	100% maintained with 98.19% uptime	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php93.049	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	93.88%	100%	99%	99%
			Php1,235,134,000 Php1,315,645,000		Php1,555,012,054 Php1,566,490,199	
		Disbursements BUR Ratio of total disbursement to total obligations.	80%	100%	69%	69%
			Php682,246,000 Php851,689,000		Php812,851,233 Php1,183,698,276	
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
APCPI	100%	100%	100%	100%		
Submission of APP	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-E