### Maintenance and Other Operating Expenses

Travelling Expenses	103,766
Training and Scholarship Expenses	39 <b>,79</b> 3
Supplies and Materials Expenses	143,815
Utility Expenses	31,244
Communication Expenses	16,480
Survey, Research, Exploration and Development Expenses	30
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,589
Professional Services	92,314
General Services	47,309
Repairs and Haintenance	45,552
Taxes, Insurance Premiums and Other Fees	4,844
Labor and Mages	3,467
Other Maintenance and Operating Expenses	•
Advertising Expenses	1,089
Printing and Publication Expenses	1,559
Representation Expenses	16,282
Transportation and Delivery Expenses	12,027
Rent/Lease Expenses	17,772
Membership Dues and Contributions to Organizations	237
Subscription Expenses	33,972
Other Maintenance and Operating Expenses	14,072
Total Maintenance and Other Operating Expenses	627,212
Total Current Operating Expenditures	1,234,082
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	23,604
Machinery and Equipment Outlay	42,580
Total Capital Outlays	66,184
TOTAL NEW ADERSTRACES	1 76A 944
TOTAL NEW APPROPRIATIONS	1,300,266

# D. MATIGNAL MAPPING AND RESOURCE INFORMATION AUTHORITY

For general administration and support, and operations, including locally-funded project, as indicated becaunder	
P 1,38	1,826,000

New Appropriations, by Program

## Current Operating Expenditures

	Maintenance		
	and Other		
Personnel	Operating	Capital	
Services	Expenses	Outlays	<u>Total</u>

GENERAL APPROPRIATIONS ACT, FY 2019

General Administration and Support	P	93,787,000 P	92,338,000 P	8,300,000 P 194,425,00	)0
Operation	_	342,714,000	742,447,000	102,240,000 1,187,401,00	)0
MAPPING AND RESOURCE INFORMATION PROGRAM		342,714,000	742,447,000	102,240,000 1,187,401,00	10
TOTAL NEW APPROPRIATIONS	P	436,501,000 P	834,785,000 P	110,540,000 P 1,381,826,00	ю

#### Special Provision(s)

- 1. Provision of Topographic Maps. The amount of Two Hundred Eighty Mine Million One Mundred Fifty Two Thousand Pesos (P289,152,000) appropriated herein shall be used for the production of topographic maps. The topographic maps and permutations thereof generated by MAMRIA shall be made readily available at no cost to national government agencies for use in the performance of the latter's respective mandates.
- 2. Rice Subsidy. The amount of One Million Eight Hundred Thousand Pesos (P1,800,000) appropriated herein shall be used for the provision of rice subsidy equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of MAMRIA.
- 3. Reporting and Posting Requirements. The MAHRIA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
  - (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
  - (b) MAMRIA's website.

The MAHRIA shall send written notice when said reports have been submitted or posted on its website to the DRM, Nouse of Representatives, Senate of the Philippines, Nouse Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated Merein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

# New Appropriations, by Programs/Activities/Projects

#### Current\_Operating\_Expenditures

PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	F 52,725,000 P	91,324,000 F	8,300,000 P	152,349,000
Human Resource Development		1,014,000		1,014,000
Administration of Personnel Benefits	41,062,000			41,062,000
Sub-total, General Administration and Support	93,787,000	92,338,000	8,300,000	194,425,000
Operations				
Adaptive Capacities of Human Communities and Matural Systems Improved	342,714,000	742,447,000	102,240,000	1,187,401,600

MAPPING AND RESOURCE INFORMATION PROGRAM	342,714,000	742,447,000	102,240,000	1,187,401,000
Nydrographic and Oceanographic Surveys and Nautical Charting	193,944,000	172,973,000	68,350,000	435,267,000
Topographic Base Mapping and Geodetic Surveys	51,750,000	467,618,000		519,368,000
Resource Assessment and Mapping	51,678,000	25,858,000		77,536,000
Geospatial Information Management	45,342,000	8,068,000		53,410,000
Project(s)				
Locally-Funded Project(s)		67,930,000	33,890,000	101,820,000
MAMRIA Geospatial Data Infrastructure		67,930,000	33,890,000	101,820,000
Sub-total, Operations	342,714,000	742,447,000	102,240,000	1,187,401,000
TOTAL NEW APPROPRIATIONS	P 436,501,000 P	834,785,000 P	110,540,000	P 1,381,826,000

New Appropriations, by Object of Expenditures

(In Thousand Pesus)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	167,418
Total Permanent Positions	167,418
Other Compensation Common to All	
Personael Economic Relief Allowance	9,384
Representation Allowance	1,746
Transportation Allowance	1,746
Clothing and Uniform Allowance	2,346
Mid-Year Roms - Civilian	13,951
Year End Bours	13,951
Cash Gift	1,955
Productivity Enhancement Incentive	1,955
Step Increment	419
Total Other Compensation Common to All	47,453
Other Compensation for Specific Groups	

Other Compensation for Specific Groups	Other Personnel Benefits	45
MC-ISIC Contributions   4.69 PhilBealth Contributions   1,865 Employees Compensation Insurance Francisms   1,865 Employees Compensation Insurance Francisms   2,865 Employees Compensation Insurance Francisms   2,865 Total Other Benefits   3,451  Military/Uniformed Personnel    Basic Pay   94,605  Total Basic Pay   94,605  Total Basic Pay   94,605  Gither Compensation Common to All    Personnel Economic Balief Allomance   5,184 Clothing/ Uniform Allomance   5,184 Clothing/ Uniform Allomance   11,826 Laundry Allomance   1,212 Longevity Pay   1,212 Longevity Pay   1,214 Cash clift   1,000 Productivity Enhancement Incentive   1,000  Total Other Compensation Common to All   64,933  Other Compensation for Specific Groups   1,400 Longevity Pay	Other Compensation for Specific Groups	45
Hillacit Contributions 1,855 Eapleyees Compensation Insurance Promises 4,685 Loyalty Amard - Civilian 230  Total Other Benefits 3,031  Hilitary/Uniformed Personnel  Rasic Pay 94,605  Total Basic Pay 94,605  Other Compensation Common to All  Personnel Economic Relief Allomance 5,184 Clothing/ Uniform Allomance 5,184 Clothing/ Uniform Allomance 5,184 Clothing/ Uniform Allomance 1,126 Laundry Allomance 1,126 Laundry Allomance 1,262 Laundry Allomance 1,262 Laundry Allomance 1,262 Compensation Common to All 1,856 Productivity Pay 1,884 Cash Giff 1,885 Cash Giff 2,885 Cash	Other Repefits	
Exployees Compensation Insurance Frontines Loyalty Amard - Civilian  Total Other Benefits  Total Other Benefits  3,031  Military/Uniformed Personnel  Basic Pay  Base Pay  Ay.605  Total Basic Pay  Personnel Economic to All  Personnel Economic Relief Allomance Clothing/ Uniform Allomance Subsistence Allomance Laundry A	PAG-IBIG Contributions	468
Total Other Remefits 3,031  Rilitary/Uniformed Personnel  Basic Pay  Base Pay 94,605  Total Basic Pay 94,605  Other Compensation Common to All  Personnel Economic Malicanace 5,184 Clothing/ Uniform Allonance 518 Subsistence Allonance 11,222 Laundry Allonance 11,222 Longevity Pay 28,187 Rid-Year Boses - Military/Uniformed Personnel (NUP) 7,884 Year-end Romes 7,884 Year-end Romes 1,000 Total Other Compensation Common to All 64,933  Other Compensation for Specific Groups  See Buty Pay 1,400 Total Other Compensation For Specific Groups  See Buty Pay 1,400 Total Other Compensation for Specific Groups  See Buty Pay 1,400 Total Other Compensation for Specific Groups  See Buty Pay 1,400 Total Other Compensation for Specific Groups  See Buty Pay 1,400 Total Other Compensation for Specific Groups  See Buty Pay 1,400 Total Other Compensation for Specific Groups  Total Other Compensation for Specific Groups  Special Group Term Insurance 16 PMC-TERG Contributions 29 Phillocalta Contributions 29 Retirement Gratuity 11,859 Torain Other Benefits 29,831  Total Other Benefits 29,831	PhilBealth Contributions	1,865
Rilitary/Uniformed Personnel	Employees Compensation Insurance Premiums	468
### Rasic Pay   94,605    Total Basic Pay   94,605   Total Basic Pay   94,605   Other Compensation Common to All	Loyalty Award - Civilian	230
### Basic Pay 94,605    Total Basic Pay 94,605   Total Basic Pay 94,605   Other Compensation Common to All	Total Other Benefits	3,031
Base Pay   94,605	Military/Uniformed Personnel	
Total Basic Pay   94,605	Basic Pay	
Dither Compensation Common to All	Base Pay	94,605
Personnel Economic Relief Allomance   5,184	Total Basic Pay	94,605
Clothing   Uniform Allowance   518	Other Compensation Common to All	
11,826	Personnel Economic Relief Allowance	5,184
Laundry Allowance   78	Clothing/ Uniform Allowance	518
Quarters Allowance         1,212           Longevity Pay         28,187           Mid-Year Bonus - Military/Uniformed Personnel (MUP)         7,884           Year-and Bonus         7,884           Cash Gift         1,680           Productivity Enhancement Incentive         1,080           Total Other Compensation Common to All         64,933           Other Compensation for Specific Groups         14,643           Mazzard Duty Pay         14,643           Mazzard Duty Pay         1,400           Lump-Sum for Filling of Positions - Military/Uniformed Personnel (MUP)         22,636           Total Other Compensation for Specific Groups         38,679           Other Benefits         16           PAG-TBIG Contributions         15           Philhealth Contributions         1,377           Employees Compensation Insurance Premiums         259           Retirement Gratuity         11,859           Terminal Leave         6,567           Total Other Renefits         20,337	Subsistence Allowance	11,826
Longevity Pay   28,187   1,884   1,884   1,984   1,984   1,980   1,984   1,980   1,9	Laundry Allowance	78
Hid-Year Bonus - Military/Uniformed Personnel (MUP) 7,884 Year-end Bonus 7,884 Cash Gift 1,080 Productivity Enhancement Incentive 1,080  Total Other Compensation Common to All 64,933  Other Compensation for Specific Groups  Sea Duty Pay 14,643 Mazard Duty Pay 1,400 Lump-Sum for Filling of Positions - Military/Uniformed Personnel (MUP) 22,636  Total Other Compensation for Specific Groups 38,679  Other Benefits  Special Group Term Insurance 16 PAG-INIC Contributions 259 PhilMealth Contributions 11,377 Employees Compensation Insurance Premiums 259 Retirement Gratuity 11,859 Terminal Leave 6,567  Total Other Benefits 20,337	·	
Year-end Bonus 7,884 Cash Gift 1,680 Productivity Enhancement Incentive 1,080  Total Other Compensation Common to All 64,933  Other Compensation for Specific Groups  Sea Duty Pay 14,643 Hazard Duty Pay 1,400 Lump-Sum for Filling of Positions - Military/Uniformed Personnel (NUP) 22,636  Total Other Compensation for Specific Groups 38,679  Other Benefits  Special Group Term Insurance 16 PAG-IBIG Contributions 259 PhilMealth Contributions 1,377 Employees Compensation Insurance Premiums 259 Retirement Gratuity 11,859 Terminal Leave 6,567  Total Other Benefits 20,337		
Cash Gift 1,080 Productivity Enhancement Incentive 1,080  Total Other Compensation Common to All 64,933  Other Compensation for Specific Groups  Sea Duty Pay 14,643 Razard Duty Pay 1,400 Lump-Sun for Filling of Positions - Hilitary/Uniformed Personnel (NUP) 22,636  Total Other Compensation for Specific Groups 38,679  Other Benefits  Special Group Term Insurance 16 PAG-INIG Contributions 259 PhilMealth Contributions 1,377 Employees Compensation Insurance Premiums 259 Retirement Gratuity 11,859 Terminal Leave 6,567	Mid-Year Bonus - Military/Uniformed Personnel (MUP)	
Productivity Enhancement Incentive 1,080  Total Other Compensation Common to All 64,933  Other Compensation for Specific Groups  Sea Duty Pay 14,643 Hazard Duty Pay 1,400 Lump-Sum for Filling of Positions - Hilitary/Uniformed Personnel (MUP) 22,636  Total Other Compensation for Specific Groups 38,679  Other Benefits  Special Group Term Insurance 16 PAG-INIG Contributions 259 Phil Realth Contributions 1,377 Employees Compensation Insurance Premiums 259 Retirement Gratuity 11,859 Terminal Leave 6,567  Total Other Benefits 20,337		<del>_</del>
Total Other Compensation Common to All 64,933  Other Compensation for Specific Groups  Sea Duty Pay 14,643 Hazard Duty Pay 1,400 Lump-Sum for Filling of Positions - Military/Uniformed Personnel (NUP) 22,636  Total Other Compensation for Specific Groups 38,679  Other Benefits  Special Group Term Insurance 16 PAG-IBIG Contributions 259 Phillealth Contributions 1,377 Employees Compensation Insurance Premiums 259 Retirement Gratuity 11,859 Terminal Leave 6,567  Total Other Benefits 20,337		
Other Compensation for Specific Groups  Sea Duty Pay 14,643 Hazard Duty Pay 1,400 Lump-Sum for Filling of Positions - Military/Uniformed Personnel (MUP) 22,636  Total Other Compensation for Specific Groups 38,679  Other Benefits  Special Group Term Insurance PAG-INIC Contributions 259 PhilMealth Contributions 1,377 Employees Compensation Insurance Premiums 259 Retirement Gratuity 11,859 Terminal Leave 6,567  Total Other Benefits 20,337	Productivity Enhancement Incentive	1,080
Sea Duty Pay Hazard Duty Pay Lupp—Sum for Filling of Positions — Military/Uniformed Personnel (MUP)  Total Other Compensation for Specific Groups  38,679  Other Benefits  Special Group Term Insurance PAG—IDIG Contributions Philbealth Contributions Philbealth Contributions Philbealth Contributions Pageon Compensation Insurance Premiums Perminal Leave  Total Other Benefits  20,337	Total Other Compensation Common to All	64,933
Hazard Duty Pay Lump-Sum for Filling of Positions - Military/Uniformed Personnel (NUP)  22,636  Total Other Compensation for Specific Groups  38,679  Other Benafits  Special Group Term Insurance FAG-IDIC Contributions Phil Health Contributions Phil Health Contributions Insurance Premiums Perployees Compensation Insurance Premiums Insurance Premium	Other Compensation for Specific Groups	
Hazard Duty Pay Lump-Sum for Filling of Positions - Military/Uniformed Personnel (MUP)  22,636  Total Other Compensation for Specific Groups  38,679  Other Benefits  Special Group Term Insurance	Sea Duty Pay	14,643
Total Other Compensation for Specific Groups 38,679  Other Benefits  Special Group Term Insurance 16 PAG-IBIG Contributions 259 Philhealth Contributions 1,377 Employees Compensation Insurance Premiums 259 Retirement Gratuity 11,859 Terminal Leave 6,567  Total Other Benefits 20,337		
Other Benefits  Special Group Term Insurance PAG-IBIG Contributions Philibralth Contributions Employees Compensation Insurance Premiums Retirement Gratuity Terminal Leave  Total Other Benefits  16 259 11,377 11,859 11,859 16,567	Lump-Sum for Filling of Positions - Military/Uniformed Personnel (MUP)	22,636
Special Group Term Insurance 16 PAG-IBIG Contributions 259 Philhealth Contributions 1,377 Employees Compensation Insurance Premiums 259 Retirement Gratuity 11,859 Terminal Leave 6,567 Total Other Benefits 20,337	Total Other Compensation for Specific Groups	38,679
PAG-IBIG Contributions PhilMealth Contributions 1,377 Employees Compensation Insurance Premiums Retirement Gratuity 11,859 Terminal Leave 6,567  Total Other Benefits 229 Total Other Benefits	Other Benefits	
PhilHealth Contributions Employees Compensation Insurance Premises Retirement Gratuity Terminal Leave  Total Other Benefits  1,377 259 11,859 11,859 20,337	Special Group Term Insurance	
Employees Compensation Insurance Premiums 259 Retirement Gratuity 11,859 Terminal Leave 6,567  Total Other Benefits 20,337		
Retirement Gratuity 11,859 Terminal Leave 6,567 Total Other Benefits 20,337		
Terminal Leave 6,567  Total Other Benefits 20,337		
Total Other Benefits 20,337		
	Terminal Leave	6,567
Total Personnel Services 436,501	Total Other Repefits	20,337
	Total Personnel Services	436,501

Maintenance and Other Operating Expenses					
Travelling Expenses					32,508
Training and Scholarship Expenses					10,442
Supplies and Materials Expenses					93,146
Utility Expenses					12,695
Communication Expenses	•				8,790
Awards/Rewards and Prizes					823
Survey, Research, Exploration and Development	Expenses				18,556
Confidential, Intelligence and Extraordinary E	xpenses				•
Extraordinary and Miscellaneous Expenses	•				792
Professional Services					435,665
General Services					21,732
Repairs and Maintenance					82,438
Financial Assistance/Subsidy					1,800
Taxes, Insurance Premiums and Other Fees					36,308
Other Maintenance and Operating Expenses					•
Advertising Expenses					393
Representation Expenses					5,514
Transportation and Delivery Expenses					522
Rent/Lease Expenses					3,948
Subscription Expenses					68,713
Total Maintenance and Other Operating Expenses				-	834,785
Total Current Operating Expenditures				_	1,271,286
				-	
Capital Outlays					
Property, Plant and Equipment Outlay					
Machinery and Equipment Outlay					98,640
Transportation Equipment Outlay				_	11,900
Total Capital Outlays				_	110,540
AL NEW APPROPRIATIONS				_	1,381,826
_				<u> </u>	
€.	MATIONAL WATER RE	SOURCES BOARD			
For general administration and support, and opera	tions, as indicate	d herewader	•••••		146,241,000
m Appropriations, by Program				<del>-</del>	
	<u>c</u>	urrent Operating	Expenditures		
		Personnel	Maintenance and Other Operating	Capital	
	_	Services	Expenses	<u>Outlays</u>	Total
IGNANS					
General Administration and Support	,	18,232,000 P	15,980,000 P	2,850,000 P	37,062,000
Operations		45,984,000	39,695,000	23,500,000	109,179,000
•	_				