Form 1

Programs/Activities/			-	Target	PHISE	CAL PERFORM	lishment	0/s Ac	comp.	1 -	Allotment	Oblig		INANCIAL PERF Disburs		9/s Buda	et Utilization Rat	o (DIID)	REMARKS
•		OFFICE		rarget		Accomp	isnment	70 AC	.comp.	-	Anounent	Oblig	auon	Disbuis	ement	70 Budg	et ounzauon kau	(BUK)	-
Projects (D/A/De)	PERFORMANCE INDICATORS	OTTACE	Annual	This Quarter	To Date	This Quarter	To Date	To Date	Annual	Expense Class		This Quarter	To Date	This Quarter	To Date	(Oblig/Allot) *100	(Disb/Allot) *100	(Disb/Oblig) *100	
(P/A/Ps) 1	2	3	4	5		7	8	0-0/6	10= 8/4	11	12	13	14	15	16			19 = (16/14)*100	20
		3	4	5	6	/	8	9= 8/6	10= 8/4	11	12	1.3	14	15	10	17 = (14/12)*100	18 = (16/12)*100	19 = (16/14)*100	20
PPING AND GEOSPATIAL AND DSPATIAL INFORMATION PROGRAM																			
ODI AT DE STIT OTO DE L'AUTONIT																			
										PS	65,362.00	22,052	65,226.00	16,830.00	57,644.00	100%	88%	88%	
General Administration and Support										MOOE	107,932.00	15,882.00	107,390.00	16,950.00	96,286.00	99%			
										СО		-							
General Management and Supervision	No. of management reviews, performance reviews, and staff meetings conducted and their minutes of meetings prepared	Administrator's Office	5	2	5	2	7	140	140	MOOE	5,929	378	5,929	1,326	5,753	100%	97%		As of to date, the following managem meetings were conducted: (1) the 2025 Budget Propo: (1) Planning Worksl (4) Program Review and Analysis, and (
																			Management Review
	No. of Appraisal of Internal Control System report/assessment prepared		21	7	21	7	21	100	100	со		-		-					
												-		-					
Administrative Support	No. of Annual Procurement Plan prepared and submitted to GPPB-TSO	Administrative Division, Support Services Branch (SSB)	1	1	1	1	1	100	100	MOOE	12,067	695	11,971	1,469	11,005	99%	91%	92%	
	No. of Recruitment Plan prepared		1	-	1		1	100	100	СО		-		-					
	% of identified vacant priority positions at the start of the year filled-up		80%	80%	80%	86%	86%	107.50	107.50			-		-					As of 31 December 2024, 38 out of the
	уеаг ппес-ир																		(86%) identified priority vacant positions at the star of the year were fill up.
Financial Management	No. of Financial Statements,	Financial and	40	10	40	10	40	100	100	MOOE	45,742	5,255	45,394	9,281	44,052	99%	96%	97%	
Thanca Paragonet	BFAR, FPR and Status of Funds (SF) prepared	Management Division, SSB		10	,,,		,,,	150				3,233		5,252	,		30.0	57.70	
										СО		-		-					
Organizational Performance	No. of annual and	Policy and Planning	2	1	2	1	2	100	100	MOOE	3,749	1,001	3,747	877	3,539	100%	94%	94%	
Management	medium-term plans prepared and submitted	Division, SSB																	
	No. of Quarterly Physical and Financial Performance Report prepared and submitted to DENR Policy and Planning Service, copy furnished Program Monitoring and Evaluation Division, DENR		4	1	4	1	4	100	100	СО	,	-		-					
	No. of agency OPCR prepared and submitted (target/accomplishment) to the Director for Policy and Planning Service by April 15, 2024		2	1	2	1	2	100	100			-		-					
	1 policy prepared/endorsed to DENR and 1 policy monitored		2	1 (Energy and Water Conservation Policy 2024 2nd	2 (1 Modernization of the Philippine Geodetic Reference	1 (Energy and Water Conservation Policy 2024 2nd semester	2 (1 Modernization of the Philippine Geodetic Reference System	100	100			-		-					
				semester Implementation Monitoring Report prepared for the EWCP)	System [PGRS] prepared and endorsed to	Implementation Monitoring Report prepared for the EWCP)	[PGRS] prepared and endorsed to												
. Engineering Management	No of buildings maintained	Engineering Services	8	8	8	8	8	100	100	MOOE -	39,230	8,287	39,139	3,607	30,728	100%	78%	79%	
	(corrective and preventive)  No. of rainwater harvesting	Division, SSB	1	1	1	1	1	100	100	со		-		-					
	facility established at Fort Andres Bonifacio Office, Taguig City		_			_													

Form 1

					PHYSI	CAL PERFORMA				4				INANCIAL PERF					REMARK
Programs/Activities/				Target		Accompl	lishment	% Ac	comp,		Allotment	Oblig	ation	Disbur	sement	% Budg	et Utilization Rat	(BUR)	
Projects	PERFORMANCE INDICATORS	OFFICE	Annual	This Quarter	To Date	This Quarter	To Date	To Date	Annual	Expense Class		This Quarter	To Date	This Quarter	To Date	(Oblig/Allot)	(Disb/Allot)	(Disb/Oblig)	
(P/A/Ps)																*100	*100	*100	
1	2	3	4	5	6	7	8	9= 8/6	10= 8/4	11	12	13	14	15	16	17 = (14/12)*100	18 = (16/12)*100	19 = (16/14)*100	20
	No. of communication and		36	32	36	32	36	100	100					-			-		
	technical equipment maintained																		
	(preventive/corrective)																		
	% of communication and		100%	100%	100%	100%	100%	100	100			-		-					
	technical equipment maintained (corrective)																		
	No. of vehicles maintained		53	53	53	53	53	100	100			-		-					
1	(preventive) % of vehicles maintained		100%	100%	100%	100%	100%	100	100			<del> </del>							
	(corective)																		
Human Resource Development	No. of trainings conducted	Administrative Division, SSB	12	2	12	2	12	100	100	MOOE	407	45	406	119	405	100%	100%	100%	
	No. of Learning and		1		1	-	1	100	100	СО		-		-					
	Development (L&D) Plan prepared																		
Gender and Development	No. of Gender Sensitivity	NAMRIA GAD Focal	1		1	-	1	100	100	MOOE	808	221	804	271	804	100%	100%	100%	
	Trainings conducted with report submitted to the Philippine Commission on Women (PCW)	Point System					_								•			20070	
	No. of GAD-related activities conducted with report submitted to the PCW		10	3	10	3	10	100	100	со		-		-					
	No. of Day Care Center		1	1	1	1	1	100	100			-		-					
	Mo. of Lactation Stations		1	1	1	1		100	100										
	maintained				1		1												
	No. of GAD Plan and Budget (GPB) and GAD Accomplishment Report (GAR) prepared and submitted to the PCW		2	1	2 GAR 2023 GAD Plan and Budget 2025		2 GAR 2023 GAD Plan and Budget 2025	100	100			-		•					
	No. of GAD agenda updated and submitted to the PCW		1	1	1	1	1	100	100			-		-					
Operations																			
ydrographic and Oceanographic veys and Nautical Charting										PS	217,444	82,771	217,349	73,952	208,530	100%	96%	96%	
										MOOE	311,416	31,041	310,648	110,950	271,427	100%	87%	87%	
										со	16,755				3,358			20%	
Hydrographic Surveys		Survey Support Division, Hydrography Branch (HB)								MOOE	283,017	27,973	282,248	105,666	244,634	100%	86%	87%	
clusive Economic Zone/ Extended thental Shelf and Regime of Islands (/ECS/RI)	Area surveyed in square kilometers		4,000	-	4,000	-	6,029	150.72	150.72	СО	16,755	310	16,746	1,858	3,358	100%	20%		The over accomplishmen support to the strategic position the West Philip
est of Ilocos Region (North of Scarborough al)																			Sea.
chipelagic and Internal Waters (including anes) (AIW)	Area surveyed in square kilometers		1,000	-	1,000 (data processing and packaging)	-	1,056 (data processing)	105.60	105.60			•		-					The over accomplishment to the survey of adjacent areas advantage of t favorable weat condition and
arinduque Island to Burias Pass																			running condit the survey plat

Form 1

<b>.</b>					PHYSI	CAL PERFORMA								FINANCIAL PERF					REMARKS
Programs/Activities/				Target		Accompl	ishment	% Ac	comp.	-	Allotment	Oblig	ation	Disbur	sement	% Budg	et Utilization Rat	e (BUR)	
Projects	PERFORMANCE INDICATORS	OFFICE	Annual	This Quarter	To Date	This Quarter	To Date	To Date	Annual	Expense Class		This Quarter	To Date	This Quarter	To Date	(Oblig/Allot)	(Disb/Allot)	(Disb/Oblig)	
(P/A/Ps)																*100	*100	*100	
1 (	2	3	4	5	6	7	8	9= 8/6	10= 8/4	11	12	13	14	15	16	17 = (14/12)*100	18 = (16/12)*100	19 = (16/14)*100	20
Ports, Littoral Areas and Inland Internal Water	No. of ports and harbors surveyed		2	-	2	-	2	100	100			-		-					The Port of San Andres was replaced by the completed hydrographic survey Manilla Bay per DENI request, covering the vicinity of Delpan Bridge to Cultural Center of the Philippines, with a
* Buyabod Port of Sta. Cruz, Marinduque and Port of San Andres, Quezon Province																			total survey area of f
- Maintenance of Survey Vessels	No. of survey platforms maintained		4	4	4	4	4	100	100			-		-					
* BRP HYDROGRAPHER Ventura BRP HYDROGRAPHER Presbitero BRP HYDROGRAPHER Hizon BRP HYDROGRAPHER Palma																			
- Maintenance and Operation of Magnetic Observatory																			
√ Maintenance of Magnetic Observatory	Minimum hourly values acquired and processed		8,310	2,222	8,310	2,184	8,664	104.26	104.26					-					The acquisition of hourly values is a continuing activity of the Magnetic Observatory. The targets are minimum hourly values projected to be acquired.
																			All excess data gathered for the period are used in the continuous updating the Philippine Isogon Chart.
	Minimum of absolute magnetic observation conducted		108	29	108	28	118	109.26	109.26			-		•					The over accomplishment is du to the standardization and redundancy of data to ensure accuracy.
* Muntinlupa City																			
√ Observation of Magnetic Repeat Stations (MRS)	No. of MRS observed		22	3	22	5	22	100	100			-		-					
* Phase 1: Taytay, Roxas, Narra, Brookes Point and Rio Tuba of Palawan Phase 2: Pag-asa Island, Kalayaan, and Puerto Princesa of Palawan Phase 3: Liloy, Zamboanga del Norte, Pagadian, Zamboanga del Sur, Malaybalay, Bukidnon, Cagayan de Oro, Misamis Oriental, Dipolog Phase 4: Ilagan, Isabela; Bolinao Pangasinan Phase 5: Tandag, Surigao del Sur; CARAGA; Mati, Davao Oriental, Davao, Davao del Sur; Bislig, Surigao del Sur Phase 6: Surigao; Surigao del Norte; Butuan, Agusan del Norte																			
2. Nautical Charting		Nautical Charting								MOOE	3,8	89 343	3,889	715	3,88	2 100%	100%	100%	
Doub and Harbary (DOLI) Charter	Ala ad DOLL about	Division, HB	-					100	100										
* Pag-asa Islands Berth Port of Olongapo Masinloc Jagna Ormoc Abra de Ilog Cullion	No. of P&H charts produced		8	8	8	8	8	100	100	СО		-		-					
		I .	1				6												L
Mariveles Approach Charts	No. of approach charts		2	2	2	2	2	100	100			-		-					16-12-1

Form 1

Printer Printe						PHYSI	CAL PERFORMA				1				FINANCIAL PER					REMARK
Process of the control of the contro	Programs/Activities/				Target		Accompl	ishment	% Ac	comp.	4 1	Allotment	Oblig	gation	Disbu	sement	% Budg	get Utilization Rat	e (BUR)	-
PARTY NO. 1	Projects		OFFICE	Annual	This Quarter	To Date	This Quarter	To Date	To Date	Annual	Expense Class		This Quarter	To Date	This Quarter	To Date	(Oblig/Allot)	(Disb/Allot)	(Disb/Oblia)	
Section   Sect	(P/A/Ps)	INDIGATORS			2,															
A	1	2	3	4	5	6	7	8	9= 8/6	10= 8/4	11	12	13	14	15	16	17 = (14/12)*100	18 = (16/12)*100	19 = (16/14)*100	20
No. 10 a 20 de 20	Coastal Charts	No. of coastal charts produced		10	4	10	4	10	100	100			-		-			, , , ,		
The Control Configuration of Configuration (Configuration of Configuration		·																A NATIONAL PROPERTY OF THE PARTY OF THE PART		
Augusteen Gee for And George	Subic to Dasol Bay																			
Section of Confession and Confession	Pangutaran Group to Tapul Group																			
Name And Land Andrew Services    Control   Con	Dalungin Point to Blanca Point Samar Sea and Eastern Part of Visayan Sea																			
Exercised Services (1984)  The product of Exercise (1984)  The	Initao Point to Butuan Bay Surigao Strait and Dinagat Sound																			
Suppose   Supp	General Charts			5	3	5	3	5	100	100			-		-					
The Control of Section Short of Section	Siargao Island to Sarangani Island	produced		-									-		-					
Neigher Staville or Gelebos for the section of Projection Control (PICS)  No. of cells creditely provided  10 1 10 2 10 100 100	Cape San Agustin to Basilan Island Subic Bay to Jintotolo Island Sulu Archipelago to Celebes Sea Davao Gulf to Philippine Sea																			
No. of cells created/polated   No. of cells created   N	EEZ Charts	No. of EEZ charts produced		1	1	1	1	1	100	100			-		-					
Separation   Sep	Balabac Strait to Celebes Sea																			
Separation   Sep	Electronic Navigational Charts (ENCs)	No. of cells created/updated		10	-	10	2	10	100	100			-		-					
Three of Congression (Service)    Service of Congression (Service)   Service of Service)   Service of Service	a tempon w w round				-					100										
Separation   Sep	Ports of Olongapo Masinloc																			
According to the de lays   Color	Ormoc Jagna																			
Service trafform   Service   Servi	Abra de Ilog																			
The statistical of the Station of Physical Cocamographic Surveys  Physical Cocamographic Surve	Mariveles Harbor																			
Security and Development: Preparation of Programment Preparation of Program	Subic Bay																			
Physical Oceanographic Surveys  Physical Oceanographic Surveys  Physical Oceanographic Surveys  Physical Oceanographic Surveys  No. of primary tide stations maintenance of Tide Stations maintenance of Tide Stations maintenance  No. of primary tide stations maintenance  No. of prima	rug usu Islanu			-			-				-									
Division, HB    Division, HB	Research and Development: Preparation of 57 for conversion to S-101	No. of cells converted		10	-	10	-	10	100	100			-		-					
Maltonwide  Equisition of Physical Oceanographic Data, a Processing, Analysis and Prediction  The slippas and Current stations reobserved  The slippas and C	Physical Oceanographic Surveys										MOOE	23,42	27 2,329	23,427	4,286	21,944	100%	94%	94%	
Validomidide  Va	Maintenance of Tide Stations			60	30	60	30	60	100	100	со									
and current stations reobserved  because of the control of the stations result of the development defects the the with no available. Plantage of the control of	Nationwide																			
Panganiba Bantayan I result of pr developme defective ti with no av at the mon To restore operations (2) tide sto will be will be left be will	cquisition of Physical Oceanographic Data, ta Processing, Analysis and Prediction	and current stations		60	60	60	58	58	96,67	96,67			-		-					The slippage is of the non-operation tide stations in J
developme defective to with no averal the mon To restore operations (2) titled state will be relocated/r 2025.																				Panganiban and Bantavan Island
with no ava at the notation of the state of																				development as defective tide g
operations (2) tide star will be relocated/r 2025. Subordinate, Tidal Current, Wave Stations labac, Palawan), (Maconacon/Palanan, bela) Tablas Strait, Tablas Island, Rombion;																				with no availab at the moment
(2) tide stat will be will be relocated/r 2025. Subordinate, Tidal Current, Wave Stations labac, Palawan), (Maconacon/Palanan, bela) Tablas Strait, Tablas Island, Rombion;																				To restore the operations of the
relocated/r 2025. Subordinate, Tidal Current, Wave Stations Iabac, Palawan), (Maconacon/Palanan, bela) Tablas Strait, Tablas Island, Rombion;																				(2) tide stations will be
labac,Palawan), (Maconacon/Palanan, bela) Tablas Strait, Tablas Island, Romblon;																				relocated/repair
	Subordinate, Tidal Current, Wave Stations alabac,Palawan), (Maconacon/Palanan, ibela) Tablas Strait, Tablas Island, Romblon; rigao Strait, Surigao del Norte																			

Form 1

Programs/Activities/				Target	PHISI	CAL PERFORMA	ishment	% Ac	comp.	1 -	Allotment	Oblig		INANCIAL PERI	sement	% Buda	et Utilization Rat	e (BUR)	REMARKS
Projects	PERFORMANCE	OFFICE		- anget		иссопр	- Annie III	75740	-511161	1		Uning		5,5561		, , , , and			1
	INDICATORS		Annual	This Quarter	To Date	This Quarter	To Date	To Date	Annual	Expense Class		This Quarter	To Date	This Quarter	To Date	(Oblig/Allot)	(Disb/Aliot)	(Disb/Oblig)	
(P/A/Ps)																*100	*100	*100	
1	2	3	4	5	6	7	8	9= 8/6	10= 8/4	11	12	13	14	15	16	17 = (14/12)*100	18 = (16/12)*100	19 = (16/14)*100	20
Wave: Catanduanes Island Subordinate tations: Nasipit Harbor, Agusan Del Norte Port Ionbonon,Siato, Negros Oriental																			
√ Preparation and Publication of Tide and Current Tables (TCT)	No. of TCT copies printed		2,000	-	2,000	-	2,000	100	100			-		-					
√ Oceanographic Data Management	No. of databases managed		1	1	1	1	1	100	100			-		-					
. Delineation of Maritime Zones		Maritime Affairs								MOOE	1,084	397	1,084	283	967	100%	89%	89%	
Managing of National Boundaries	No. of Maritime Zone maps	Division (MAD), HB	-	_	1		1	100	100	со		_		_					
	produced		1	-	1	-	1	100	100										
* Nationwide			-																
* Boac, Gasan, Mogpog of Marinduque Looc, Lubang of Oriental Mindoro Alcantara, Calabrava, Corcuera, Looc, San Igustin, Romblon, San Jose, Santa Fe, Santa Maria of Romblon Ibajay, Aklan;	No. of MW master maps produced		96	24	96	23	107	111.46	111.46										The over accomplishment is to result of the Increas in the demand for M maps from local government units (LGUs) and the Department of the Interior and Local Government in line with the implemation of the Fisheries Compliance Audit (FishCA). The FishC was designed to assess the coastal LGU's implementation of the provisions of Republic Act (RA) No. 8550, otherwise known as the Philippine Fisheries Code of 1998, as amended by RA No. 10654
Anini-y, Belison, Laua-an, Pandan, Patnongon, Sebaste, Tobian Fornier of Antique San Dionisio, San Joaquin of Ilolio																			
	No. of catalogues with certified MW		1	1	1	1	1	100.00	100.00										
- Mapping of Internal Waters *Delineation of Internal waters	No. of I5-series charts with Internal Water delineation produced		3	3	3	3	3	100.00	100.00										
Maritime Safety Information Service (MSI)																			
√ Review and updating of geonames	No. of updated geonames		40	10	40	9	63	157.50	157.50			•		-					The over accomplishment is the result of the initiative to fast-track the updating of marine geographical names support to the updating of the
				'						'		'							Principoline Gazenaer
√ Promulgation of MSI	% of Navigational Warnings (NW) emailed to subscribers		100%	100%	100%	100% (98 NW)	100% (405 NW)	100	100			-		-					Philippine Gazetteer.

Form 1

Programs/Activities/					PRITSI	CAL PERFORMA		-						INANCIAL PERF		-		fm.er-	REMARKS
50 Vt V) (I				Target		Accomp	ishment	% Ac	comp.		Allotment	Oblig	ation	Disburs	sement	% Budge	et Utilization Rate	e (BUR)	
Projects	PERFORMANCE INDICATORS	OFFICE	Annual	This Quarter	To Date	This Quarter	To Date	To Date	Annual	Expense Class		This Quarter	To Date	This Quarter	To Date	(Oblig/Allot)	(Disb/Allot)	(Disb/Oblig)	
(P/A/Ps)	2	_		_		_	_				17.5					*100	*100	*100	
	-	3	4	5	6	7	8	9= 8/6	10= 8/4	11	12	13	14	15	16	17 = (14/12)*100	18 = (16/12)*100	19 = (16/14)*100	20
	No. of Online Maritime Safety Information System (OMSIS) updated		1	1	1	1	1	100	100			-		-					
	% of NW and NM published in the NAMRIA website		100%	100%	100%	100%	100%	100	100			-		-					
Production of Nautical Publications																			
√ List of Notices to Mariners (NTM)	No. of digital publication of NTMs		1	1	1	1	1	100	100			-		-					
√ Product Catalogue	No. of digital publication of chart and publication catalogue		1	1	1	1	1	100	100			-		-					
√ Philippine Coast Pilot Book (PCPB)	No. of volumes of PCB, 8th edition		2	2	2	2	2	100	100			-		-					
√ Philippine List of Lights (LL)	No. of LL printed		100	100	100	100	100	100	100			-		-					
Naming of Undersea Features	No. of Philippine Undersea Feature Names (PUFN) updated in the PUFN Information System (PUFNIS)		110	20	110	24	117	106.36	106.36			-		-					The overperforma is due to maximize effort in updating undersea feature names in support the country's territ claims.
Hydrospatial Data and Information	No. of datasets uploaded		2	1	2	2	5	250.00	250.00			_		_					The overperforma
inagement																			is the outcome of innovations implemented in to of process improvement and proficiency of personnel assigne the uploading of hydrospatial data: after being capac in the use of the Maritime Informa System.
Topographic Mapping and Geodetic																			
Surveys										PS	70,987	21,405	70,984	21,397	70,973	100%	100%	100%	
Jul vejs										PS MOOE CO	70,987 516,250	21,405 55,134	70,984 494,834	21,397 97,882 -	70,973 481,297				
										MOOE CO	516,250	55,134	494,834	97,882	481,297	96%	93%	97%	
		Photogrammetry Division (PD), Mapping and Geodesy Branch (MGB)								MOOE CO MOOE			494,834	97,882		96%	93%	97%	
		Division (PD), Mapping and Geodesy Branch								MOOE CO	516,250	55,134	494,834	97,882	481,297	96%	93%	97%	
Large-Scale Mapping	No. of mapsheets at 1:4,000 scale produced	Division (PD), Mapping and Geodesy Branch	360	110	360	110	360	100	100	MOOE CO MOOE	516,250	55,134	494,834	97,882	481,297	96%	93%	98.00%	
Large-Scale Mapping  1:4,000 Scale  Cities of San Pablo, Calamba and Borongan,	No. of mapsheets at 1:4,000 scale produced	Division (PD), Mapping and Geodesy Branch (MGB)	360	110	360	110	360	100	100	MOOE CO MOOE	516,250 - - 464,744	55,134 - 49,272	494,834	97,882	481,297	96%	93%	98.00%	
Large-Scale Mapping  :4,000 Scale  Cities of San Pablo, Calamba and Borongan, d Bongao Tawi-tawi  1:10,000 scale	No. of mapsheets at 1:4,000 scale produced  No. of mapsheets at 1:10,000 enhanced	Division (PD), Mapping and Geodesy Branch (MGB)	360	110	360	110	360	100	100	MOOE CO MOOE	516,250 - - 464,744	55,134 - 49,272	<b>494,834 447,170</b> 80,783	97,882 - 81,484 - 31,287	481,297	96%	94.00%	98.00%	
1:4,000 Scale  Cities of San Pablo, Calamba and Borongan, and Bongao Tawi-tawi  1:10,000 scale  85 Maps sheets covering: Cities of Cauayan and Santiago, Isabela and Idinities = 18 Tuguegarao City, Cagayan and vicinities = 12 Naga City, Camarines Sur and vicinities = 10 Lingayen, Pangasinan and vicinities = 15 Tagbilaran City, Bohol and vicinities = 15	No. of mapsheets at 1:10,000 enhanced	Division (PD), Mapping and Geodesy Branch (MGB)								MOOE CO MOOE  MOOE	516,250 464,744 81,869	55,134 - 49,272 - 14,403	<b>494,834 447,170</b> 80,783	97,882 - 81,484 - 31,287	481,297 437,813 76,668	96%	94.00%	98.00%	

Form 1

Programs/Activities/				Target	rn151	CAL PERFORMA Accompl		% Ac	romp	<u> </u>	Allotment	Obliga		INANCIAL PERF Disburs		0/a Brade	et Utilization Rat	o / RIID)	REMARK
352		OFFICE		rarget		Accompl	JIISHINEH	70 AC	comp.	1	MIOTHEIIT	Obliga	ILIVII	DISDUIS	ement	-/o Budg	EL GUIIZAUON KAT	E (BUK)	
Projects	PERFORMANCE INDICATORS	0.1.25	Annual	This Quarter	To Date	This Quarter	To Date	To Date	Annual	Expense Class		This Quarter	To Date	This Quarter	To Date	(Oblig/Allot)	(Disb/Allot)	(Disb/Oblig)	
(P/A/Ps)	111520711010					• • • • • • • • • • • • • • • • • • • •						•		100 • 100 · 100		*100	*100	*100	
11	2	3	4	- 5	6	7	8	9= 8/6	10= 8/4	11	12	13	14	15	16	17 = (14/12)*100	18 = (16/12)*100	19 = (16/14)*100	20
uezon																			
avite																			
aguna Leyte ukidnon																			
astern Samar Sorsogon																			
Tawi-tawi																			
Alsamis Occidental																			
Geodatabasing and cartographic hancement of large-scale 1:10,000	No of maps geodatabased		250	45	250	45	250	100	100			.		-					
ographic maps for mass production and																			
nt-on-demand									-										
Medium- and Small-Scale Mapping		Cartography Division	-							MOOE	47,759	3,956	47,018	4,155	46,736	98%	98%	99%	
Total Cita Citation Tropping		Cartography Division (CD), MGB								11002	47/755	3,330	47,010	1,133	40/130	30 /6	3070	33 70	
ledium-Scale Mapping 1:50,000	No. of 1:50,000-scale maps		45	45	45	45	45	100	100	со				-					
	updated/produced																		
Negros Oriental Negros Occidental																			
Oriental Mindoro																			
Occidental Mindoro																			
Dinagat Islands Surigao del Sur																			
Suragao Del Norte																			
Small-Scale Mapping 1:250,000	No. of 1:250,000 -cale maps produced		5	5	5	5	5	100	100					-					
2533- Dumaguete City	produced																		
2535- Durnaguete City 2525 Ormoc City																			
2520 Calbayog City																			
2526 Taytay																			
2531 Puerto Princesa City																			
Administrative Mapping	No. of provincial/regional	CD, MGB	12	9	12	9	12	100	100	MOOE	5,777	2,739	5,465	2,736	5,462	95%	95%	100%	
	maps produced	,		_		_		100				4,, 4,,	0,.00	2,7.00				100 /0	
Camarines Sur Camarines Norte										CO				-					
Occidental Miindoro																			
Oriental Mindoro																			
irora Isabela																			
enquet																			
Trugao																			
Mt. Province Kalinga																			
Abra																			
Apayao																			
Updating of the Philippine Gazetteer	No. of provinces with updated	CD, MGB	10	5	10	5	10	100	100	MOOE	3,586	1,077	3,497	1,049	3,469	98%	97%	99%	
opdating of the Philippine Gazetteel	geographic data for Philippine	CD, MOD	10	'	10		10	100	100	PIOOL	3,360	1,077	3,437	1,075	3,403	9670	37.70	99%	
Dinal	Gazetteer																		
Rizal Camarines Norte										co				-					
Camarines Sur																			
Albay Capiz																			
Capiz Catanduanes																			
Bukidnon			1																
Davao del Sur National Contal Rogian 3nd District																			
National Capital Region 2nd District																			
Printing and Reprinting of Topographic,	No. of mans and charts	Reprography and	135	30	135	30	135	100	100	MOOE	9,216	4,302	8,901	3,653	8,180	97%	89%	92%	
ministrative Maps, Nautical Charts, and	produced	Printing Division, MGB	133	30	133	30	133	100	100	MOCE	5,210	4,302	0,301	3,033	0,100	3770	59%	92-70	
olications																			
	No. of special publications		5,000	-	5,000	1000	6,000	120	100	СО	-			-					
	printed (centennial calendar,		Centennial Calendars																
	Injanner calendar)	T.	Carcillars																
	planner, calendar)					'													
	planner, calendar)																		
	planner, calendar)																		
	planner, calendar)		3,000 2025	3,000	3,000	3,000	3,000	100	100					-					

Form 1

Programs/Activities/				Target		CAL PERFORMA Accompl		% Ac	comp.		Allotment	Obliga		INANCIAL PERF Disburs		% Buda	et Utilization Rate	e (BUR)	REMARK
Projects	PERFORMANCE	OFFICE										Ī				-			
-	INDICATORS		Annual	This Quarter	To Date	This Quarter	To Date	To Date	Annual	Expense Class		This Quarter	To Date	This Quarter	To Date	(Oblig/Allot)	(Disb/Allot)	(Disb/Oblig)	
(P/A/Ps)	_															*100	*100	*100	
1	2	3	4	5	6	7	8	9= 8/6	10= 8/4	11	12	13	14	15	16	17 = (14/12)*100	18 = (16/12)*100	19 = (16/14)*100	20
			13,000	13,000	13,000	13,000	13,000	100	100			-		-					
			2025 Calendars																
			Calendars																
Geodetic Network Development		Geodesy Division, MGB						-		MOOE	51,506	5,861	47,664	16,396	43,483	93%	84%	91%	
•											•		,		,				
stablishment of Active Geodetic Stations	No. of AGS established		3	-	3	-	3	100	100	СО		-		-					
GS)																			
Iriga City Digos City																			
Munoz, Nueva Ecija																			
AGS Site Selection	No. of sites selected		6		6	-	6	100	100			-		-					
Dilasag																			
Madella																			
Maasin Baybay	i i																		
Baybay Kidapawan																			
Koronodal																			
Maintenance of AGS	No. of AGS maintained		61	18	61	18	61	100	100			-		-					
Nationwide									12.007										
SNSS/Leveling	No. of benchmarks leveled	-	150	_	150	-	150	100	100			_							
	The or perferringly revered		2.50		130		170	100	100										
Regions VII and VIII																			
deleveling of Benchmarks(BMs)	No. of BMs relevelled		490	-	490	-	490	100	100			-		-					
Mindanao, Regions III and IV																			
Recovery and Updating of Geodetic Control	No. of GCP recovered and		100	-	100		100	100	100			-		-					
ints (GCP)	updated																		
NCR and Region IV								-		-									
Densification of Gravity Stations	No. of gravity stations densified		500	66	500	66	500	100	100			-		-					
Regions VII and VIII																			
United Nations Office for Outer Space Affairs	No. of event hosted		1	- 1	1	-	1	100	100			-		-					
sting		-																	
Resource Assessment and Mapping										PS MOOE	64,499 53,034	18,413 17,498	64,497 51,086	18,389 11,903	64,473				
										CO	20,000		20,000		42,051 20,000				
Forestland Evaluation and Mapping	No. of Unclassified Public Forest	Land Classification	11 UPF	2 UPF sites	11 LIPF sites	2 UPF sites	11 UPF sites	100	100	MOOE	35,006	13,007	33,746	7,842	25,921	96%	74%	77%	
	(UPF) sites classified with land classification maps	Division, Resource Data Analysis Branch (RDAB)	sites	surveyed	surveyed	surveyed	surveyed				22,555		22,110	7,5.5	,		11.0	,,,,	
1. Municipalities of Talakag, Sumilao,										со	20,000	387	20,000	387	20,000	100%	100%	100%	
pasug-ong, Lantapan, Baungon,											,,				,,-				
ngantucan, Kalilangan, Maramag, Libona, nolo Forttich, City of Valencia, Province of																			
kidnon																			
2. Municipalities of Cabanglasan, San												-		-					
ando, İmpasu-ong, Damulog, Kibawe, İngilan and City of Malaybalay, Province of İdnon																			
Municipalities of Kapangalan and Tuba vince of Bukidnon												-		-					
Municipalities of Lingayen and Binmaley, vince of Pangasinan												-		-					
i. Municipalities of Hinobaan, Ilog and pankalan, Province of Negros Occidental												-		-					
. Municipalities of Casiguran and Dilasag, vince of Aurora												-		-					
Municipalities of Jaro, Dagami, Burauen,												-		-					
era, Mac Arthur and City of Ormoc, Province		1						1											

Form 1

Programs/Activities/				Tarret	PHYSI	CAL PERFORMA		0/- 6-		-	Allatmont	Oblig		INANCIAL PERF		Of Buda	A HAIR-AL - Deb	- (DIID)	REMARK
Projects	PERFORMANCE INDICATORS	OFFICE	Annual	Target This Quarter	To Date	Accompl This Quarter		% Ac		Expense Class	Allotment	This Quarter	To Date	This Quarter	To Date	(Oblig/Allot)	et Utilization Rate (Disb/Allot)	(Disb/Oblig)	
(P/A/Ps)	INDICATORS			quarter		Qualital		. J Date	- 41114441	anpones vides		Angitei	. J Date	Imp Angitel	. J Date	*100	*100	*100	
1	2	3	4	5	6	7	8	9= 8/6	10= 8/4	11	12	13	14	15	16	17 = (14/12)*100	18 = (16/12)*100	19 = (16/14)*100	20
Municipalities of Mahaplag, Abuyog, Javier City of Baybay, Province of Leyte		Lie Education (III)										-		-					
9. Municipalities of Guihuingan, La Libertad, nalalud, Tayasan and Ayungon, Province of gros Oriental												-		-					
O. Municipalities of Bindoy, Mabinay, njuyod, City of Bais and Bayawan Province of gros Oriental												-		-					
Municipalities of Castilla and Pilar, Province Gorsogon												-		-					
Land Cover Mapping	No. of provinces with updated land cover maps	Land Resource Data Analysis Division, RDAB	14	6	14	6	14	100	100	MOOE	6,871	1,592	6,299	1,666	6,028	92%	88%	96%	
loilo										co		-		-					
Aklan Antique Negros Occidental Capiz Bohol Cebu Siquijor Negros Oriental Leyte Southern Leyte Zamboanga Sibugay Zamboanga del Sur Zamboanga del Norte																			
	No. of coastal provinces mapped	Physiography and Coastal Resources Division, RDAB	14 Coastal Resource Maps	2	14	2	14	100	100	MOOE	7,276	2,016	7,199	1,804	6,642	99%	91%	92%	
Albay Biliran Bohol Camarines Norte Camarines Sur Cavite Isabela Leyte Marinduque Masbate Romblon Siquijor Zamboanga del Sur Zamboanga Sibugay							ti.			со		-		-					
sting Land Uses	No. of provinces with index and integrated maps of ENR datasets	Geospatial Integration Division, RDAB	4	1	4	1	4	100	100	MOOE	3,881	881	3,841	590	3,460	99%	89%	90%	
										со		•		-					
Geospatial Information Management										PS	54,593		54,593		54,563				
										MOOE	78,419	1,698	77,733	3,417	75,820	99%	97%	98%	
	No. of information systems developed	Geospatial Systems Development Division, Geospatial Information System Management Branch (GISMB)	3	1	3	1	3	100	100	MOOE	1,352	122	1,269	242	774	94%	57%	61%	
	No. of information systems		37	37	37	37	37	100	100	СО		-		-					
	maintained	1	y -													I	1	1	

Form 1

					PHYS	ICAL PERFORM								INANCIAL PERF					REMARKS
Programs/Activities/				Target		Accomp	lishment	% Ac	comp.		Allotment	Oblig	ation	Disbur	sement	% Budg	et Utilization Rat	e (BUR)	
Projects (P/A/Ps)	PERFORMANCE INDICATORS	OFFICE	Annual	This Quarter	To Date	This Quarter	To Date	To Date	Annual	Expense Class		This Quarter	To Date	This Quarter	To Date	(Oblig/Allot) *100	(Disb/Allot) *100	(Disb/Oblig) *100	
1	2	3	4	5	6	7	8	9= 8/6	10= 8/4	11	12	13	14	15	16	17 = (14/12)*100	18 = (16/12)*100	19 = (16/14)*100	20
	No. of website hits report (total hits access)		24	6	24	6	24	100	100			-		-					As of 31 Decem 2024, the NAMF website and the Geoportal Philip (GP) have a tot hits/access of 575,961.
ieospatial Database Development and	No. of detakanan design	Consential Database						100	100				FR 463		F4 P04	4000	-		636 and GP-210
	no. of databases design developed	Geospatial Database Development and Maintenance Division, GISMB	2	1	2	1	2	100	100	MOOE	52,327	554	52,163	467	51,301	100%	98%	98%	
	No. of operations support database		2	2	2	2	2	100	100	со		-		-					
	No. of geospatial corporate databases updated		2	2	2	2	2	100	100			-		-					
ieospatial Information Services	% of clients served	Geospatial Information Services Division, GISMB		100%	100%	100% (2,831)	100% (7,951) (Clients served thru email, phoned-in, and walk-in queries in Client Service Section, Map Sales Office, and Information and Education Campaign)		100	MOOE	3,396	748	3,077	752	2,730	91%	80%	89%	
	% of GIS trainings conducted		100%	100%	100%	100% (13)	100% (56)	100	100	СО		-		-					

Form 1

Programs/Activities/				Target	111102	CAL PERFORMA Accompl		% Ac	comp	1 -	Allotment	Oblig		INANCIAL PERI	sement	0/s D:-d=	et Utilization Rat	o (RHQ)	REMARI
		OFFICE		raiget		Accomp	isimient	70 AL	comp.		Anothen	Oblig	acion	Disbui	sement	70 Buug	et odnizacion kat	e (BOK)	-
Projects	PERFORMANCE INDICATORS		Annual	This Quarter	To Date	This Quarter	To Date	To Date	Annual	Expense Class		This Quarter	To Date	This Quarter	To Date	(Oblig/Allot)	(Disb/Allot)	(Disb/Oblig)	
(P/A/Ps)				'					00 0				0.50	. •		*100	*100	*100	
1	2	3	4	5	6	7	8	9= 8/6	10= 8/4	11	12	13	14	15	16	17 = (14/12)*100	18 = (16/12)*100	19 = (16/14)*10	0 20
	No. of IECs conducted		5	1	5	2	12	240	240			_							The over
	No. of IECS conducted		"	'	,		12	240	240					Ī					accomplishme
																			attributed to t
																			following IECs
																			support to:
																			- the NAMRIA
																			digitalization strategic initia
																			contributing t
																			geospatially empowered P
																			in which ario
																			stakeholders different sect
																			attended the
																			such as the W on Integrated
																			Geospatial Inf
																			Framework fo NAMRIA Stake
																			NAMRIA Moto
																			PH Mobile App and Seminar
																			Philippine Mar
																			Zones.
																			- the NAMRL advocacy to p
																			gender and
																			development, environmenta
																			consciousness
					-														and well-being Gender Sensit
																			High School To
																			and Students, National Clima
																			Change Conso
																			Week Webinar of Change: Th
																			of NAMRIA W
																			and Youth in Action, 2024
																			Environment I
																			and National I Month's Webir
																			"Leveraging G
																			Maximizing Environmental
																			Protection thro
																			Technological Innovation," a
	No. of NAMRIA IEC materials		4	1	4	1	4	100	100	<del></del>		-		-					World Diabetes
	produced																		
ospatial Information and nunications Technology	% operational level of all computer systems maintained	Geospatial Information and Communications	97%	97%	97%	99.999	99.996	100	100	MOOE	21,344	4 274	21,224	1,956	21,015	99%	98%	99%	,
		Technology Division, GISMB																	
	% operational level of network system maintained		97%	97%	97%	99.063	99.755	100	100	со		-		-					

Form 1

Office: National Mapping and Resource Information Authority (NAMRIA)

Programme (A. 12. 202 - 1					PHYS	ICAL PERFORMA		Ť.						INANCIAL PER		,			REMARKS
Programs/Activities/				Target		Accompl	ishment	% Ac	comp.		Allotment	Oblig	ation	Disbur	rsement	% Budg	et Utilization Rat	e (BUR)	
Projects (P/A/Ps)	PERFORMANCE INDICATORS	OFFICE	Annual	This Quarter	To Date	This Quarter	To Date	To Date	Annual	Expense Class		This Quarter	To Date	This Quarter	To Date	(Oblig/Allot) *100	(Disb/Allot) *100	(Disb/Oblig) *100	
1	2	3	4	5	6	7	8	9= 8/6	10= 8/4	11	12	13	14	15	16	17 = (14/12)*100	18 = (16/12)*100	19 = (16/14)*100	20
TOTAL										PS (excl GSIS)	472,884	163,698	472,649	149,595	456,183	100%	96%		The undisbursed PS allocations are (1) payment for the benefit claims of retired employees effective 31 Decembre 2024 and (2) salary adjustments for promoted employee in December 2024.
TOTAL										MOOE	1,067,052	121,253	1,041,691	241,102	966,881	98%	91%		The undisbursed allocations for MOOI are (1) unbilled mandatory and utilit expenses, (2) retention for outsourced projects and (3) last billing for the salary of Contract of Service employee under LServ.
TOTAL										СО	36,755	697	36,746	2,245	23,358	100%	64%		The undisbursed CO allocations are payment for equipment acquired from international suppliers. With the complexity of the procurement process for equipment source overseas, the reglementary documents necessar to facilitate the processing of payments were completed/submitted beyond the disbursement cut-off period.
			1							(PS+MOOE+CO)	1,576,691	285,648	1,551,086	392,942	1,446,422	98%	1		

\* Target Areas/Sites/Platform

Prepared by:

Recommending Approval:

Approved:

XENIA R. ANDRES

Chief, Policy and Planning Division
Support Services Branch
NAMRIA

CONCEPCION A. BRINGAS

Director, Support Services Branch NAMRIA Usec. PETER N. TIANGCO, PhD, CESO I
Administrator, NAMRIA