QUARTERLY PHYSICAL REPORT OF OPERATION

As ofJune 30, 2021

Department: Department of Environment and Natural Resources (DENR)

Agency: National Mapping and Resource Information Authority

Organization Code (UACS): 10 004 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)						
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MAPPING AND RESOURCE INFORMATION PROGRAM	310100000000000												
OO : Adaptive capacities of human communities and natural systems													
Outcome Indicators													
Percentage of the Philippines with updated topographic base maps and nautical charts					87%	87% (topographic base maps)							
			95%		100%	Completed 1st cycle (charts)		96%					5 Harbor charts and 1 Approach chart completed
			1%		3%	3% (new cycle for charts)		1.33%					6 Coastal charts and 1 General chart completed
			34%		38%	38% (Electronic Navigational Charts)		34.9%					5 Electronic Navigational Charts completed
2. Number of hits/access to the online database		50,000	50,000	50,000	50,000	200000	79,517	89,634			169,151	69,151	The most visited page in the website is the download page that contains downloadable maps, publication, and other resources. The COVID-19 map app showing the graphs and statistics of cases on daily basis contributed to the high hits of the Geoportal Philippines Website.
Output Indicators													
Number of maps and charts produced or updated and published		2	47	41	1,957	2047	0	26			26	-21	The 21 maps and charts will be delivered by third quarter based on the revised workplan. Some preliminary activities for the production of maps were rescheduled as a result of the unavoidable circumstances brought about by the COVID-19 pandemic.
Percentage of clients who rated the quality of maps and chart- produced as satisfactory or better	S	97%	97%	97%	97%	0.97	100%	100%			100%	3%	The continual improvement and streamlining of our Citizen's Charter and Quality Management and Operations Manual for Knowledge Services could be one of the factors that contributed to the exceeded target in client satisfaction rating.

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Date: 23/07/2021

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Chief, Financial and Management Division

Date: 23/07/2021

Usec. PETER N. TIANGCO, PhD, CESO I

Administrator

Date: 23/07/2021