QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2017

Department

:DENR

Agency Operation Unit :NAMRIA : 30000000000

Organization Code (UACS)

:301010000

Current year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

| Particulars | Physical Targets | | | | | | | Physical Acoomplishments Variation | | | | | |
|---|------------------|---------------|----------------|----------------|----------------|--------------|-----------------------------|------------------------------------|----------|----------|--------------------|---------------|-------------------------|
| | UACS Code | 1st Qtr. | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | Total | 1st Qtr. | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | Total | June 30, 2017 | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| | | | | | | | | | | | | | |
| art A | | | | | | | | | | | | | |
| OPERATIONS | | | | | | | | | | | | | |
| FO 1 - Provision of Mapping Services | | | | | | | | | | | | | |
| o. of charts compiled/digitized/updated | | 23.48% | 23.25% | 25.87% | 27.40% | 100% | 23.48% | 28.25% | | | 51.73% | 5.00% | # |
| o. or charts complica, digitized, aparted | | of 26 charts | of 26 charts | of 26 charts | of 26 charts | of 26 charts | of 26 charts | of 26 charts | | | of 26 charts | 3.0070 | |
| | | (2 completed) | (11 completed) | (1 completed) | (12 completed) | Of 20 charts | Contraction of the Contract | (11 completed) | | | (13 completed) | | |
| f Floring in Novince in a l Charles (FNICC) | | 10 100 100 | (4 A A) | | | 1000/ | 28.00% | 20 20 20 | | | 1 35 3 - 0 3 3 3 3 | | |
| o. of Electronic Navigational Charts (ENCS) | | 28.00% | 22.00% | 28.00% | 22.00% | 100% | 500 | 22.00% | | | 50.00% | 1.7 | |
| produced/updated | | of 5 ENCs | of 5 ENCs | of 5 ENCs | of 5 ENCs | of 10 ENCs | of 5 ENCs | of 5 ENCs | | | of 5 ENCs | | |
| | | | (5 completed) | | (5 completed) | | | (5 completed) | | | (5 completed) | | |
| ppographic Base Mapping and Geodetic Survey | | | | | | | | | | | | | |
| opographic Base Mapping | | | | | | | L. | | | | | | |
| arge-scale mapping | | | | | | | | | | | | | |
| No. of large-scale orthoimage and line | | | | | 360 maps | 360 maps | | | | | | | |
| topographic maps (1:4,000 scale) | | | | | oco maps | See maps | | | | | | | |
| No. of large-scale maps enhanced | | 20.00% | 36.89% | 31.89% | 11.22% | 100% | 20.00% | 36.89% | | | 56.89% | _ | |
| No. of large-scale maps emianced | | of 55 maps | of 55 maps | of 55 maps | of 55 maps | of 55 maps | of 55 maps | of 55 maps | | | of 55 maps | 591 | |
| | | or 55 maps | or 55 maps | or 55 maps | (completed) | or 55 maps | Or 33 maps | or 33 maps | | | Oi 33 maps | | |
| edium-scale mapping (1:50,000 scale) | | | | | (completed) | | 8 | | | | | | |
| No. of medium & small-scale maps updated | | 13.90% | 29.24% | 32.00% | 24.86% | 100% | 13.90% | 29.24% | | | 43.14% | | |
| No. of mediani & sinan-scale maps apaated | | of 50 maps | of 50 maps | of 50 maps | of 50 maps | of 50 maps | of 50 maps | of 50 maps | | | of 50 maps | | |
| | | or 50 maps | or 50 maps | OI 30 Illaps | (completed) | or 50 maps | Or 50 maps | (10 completed) | | | (10 completed) | | |
| No. of administrative maps produced | | 22.00% | 35.00% | 35.00% | 8.00% | 100% | 22.00% | 35.00% | | 2 | 57.00% | _ | |
| No. of administrative maps produced | | of 14 maps | of 14 maps | of 14 maps | of 14 maps | of 14 maps | of 14 maps | of 14 maps | | | of 14 maps | - | |
| | | Of 14 maps | (7 draft maps) | (7 draft maps) | (completed) | Of 14 maps | Of 14 maps | (7 draft maps) | | | (7 draft maps) | | |
| nified Mapping | | | (7 drait maps) | (7 drait maps) | (completed) | | | (/ urait maps) | | | (7 drait maps) | | |
| No. of orthoimage/line map sheets produced | | | _ | - | 1,800 | 1,800 | , | | | | | _ | |
| | | - | - | - | 1,000 | 1,000 | - | - | | | _ | _ | |
| (1:10,000) | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| esource Assessment and Mapping | | | | | | | | | | | | | |
| No. of protected areas evaluated and | | 3 | 7 | 5 | 5 | 20 | 3 | 7 | | | 10 | - | |
| mapped | | | | | | | | | | | | | |
| No. of provinces with updated land cover | | - | - | 10 | 10 | 20 | - | - | | | - | - | |
| maps | | | | | | | | | | 8 | | | |
| No. of provinces w/ coastal resource maps | | - | 7 | 5 | 5 | 17 | | 7 | | | 7 | _ | |
| No. of low-lying provinces mapped | | _ | 4 | 5 | 1 | 10 | | 3 | | | 3 | 1 | Field validation survey |
| No. or low-tyling provinces mapped | | - | ** | 5 | 1 | 10 | | 3 | | | 5 | _ | suspended due to secur |
| | 1 | | | | | | | | | 1 | 1 | I | reasons in Mindanao. |

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Department Agency Operation Unit Organization Code (UACS) :DENR :NAMRIA

: 3000000000 :301010000 Current year Appropriations
Supplemental Appropriations
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Off-Budget Account

| Particulars | 110 CC C1- | | - Antonia | Physical Targets | | | | Phys | Variance as Of | p 1 | | | |
|--|------------|----------------------|---|----------------------|-------------------------------------|--------------------|----------------------|----------------------|----------------|----------|----------------------|---------------|---|
| raiticulais | UACS Code | 1st Qtr. | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | Total | 1st Qtr. | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | Total | June 30, 2017 | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | | 14 |
| P1 Production of Maps | | | | | | | | | | | | | |
| Quantity: Number of maps and charts produced or updated and published | | 5 | 40 | 32 | 2,303 | 2,380 | 5 | 50 | | | 55 | 10 | |
| Quality 1: Percentage of clients who rate the quality of maps and charts produced as satisfactory or better | | 95% | 95% | 95% | 95% | 95% | 99.59% | 99.75% | 0 | | 99.67% | 4.67% | |
| Timeliness: Percentage of maps updated in the last 5 years (large and medium scale maps) | r | | | | 48% | 48% | | | | | | - | |
| P2 Electronic Database Public Information | | | | | | | | | | | | | |
| Quantity 1: Number of hits/access of data- base (web-based) | | 25,000 | 25,000 | 25,000 | 25,000 | 100,000 | 49,576 | 35,159 | | | 84,735 | -34,735 | NAMRIA website almost always available |
| Quality 2: Percentage of webpage down- time lasting 5 minutes or more | | 4.2% | 4.2% | 4.2% | 4.2% | 4.2% | 0.03% | 0.07% | | | 0.10% | -4.10% | NAMRIA website almost always available |
| Timeliness: Percentage of access attempts with a lag time of 10 seconds or more | | 10% | 10% | 10% | 10% | 10% | 0.18% | 0.00% | | | 0.18% | -9.82% | NAMRIA website almost always available |
| II. PROJECTS | | | | | | | | | | | | | |
| III. Automatic Appropriations Part B | | | | | | | | | | | | | |
| KRA: Integrity of the Environment and Climate Change Mitigation and Adaptation | | | v | | | | | | | | | | |
| Topographic Base Mapping Large-scale mapping No. of large-scale orthoimage and line topographic maps (1:4,000 scale) | | 20.000 | 25 220 | 04.000 | 360 maps | 360 maps | | | | | | | |
| No. of large-scale maps enhanced | | 20.00% of 55 maps | 36.89% of 55 maps | 31.89% of 55 maps | 11.22% of 55 maps (completed) | 100% of 55 maps | 20.00% of 55 maps | 36.89% of 55 maps | | | 56.89% of 55 maps | - | |

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|-----------------------------|
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| Continuing Appropriations |
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| Particulars | UACS Code | Physical Targets | | | | | | Physic | Variance as Of | Remarks | | | |
|---|-----------|----------------------|----------------------|----------------------|-------------------------------------|--------------------|----------------------|--|----------------|----------|--|---------------|--|
| | OACS COde | 1st Qtr. | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | Total | 1st Qtr. | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | Total | June 30, 2017 | Kelliaiks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| Medium-scale mapping (1:50,000 scale) | | | | | | | | | | | | | |
| No. of medium & small-scale maps updated | | 13.90% of 50 maps | 29.24% of 50 maps | 32.00% of 50 maps | 24.86% of 50 maps (completed) | 100% of 50 maps | 13.90% of 50 maps | 29.24% of 50 maps (10 completed) | | | 43.14% of 50 maps (10 completed) | - | |
| Unified Mapping No. of orthoimage/line map sheets produced (1:10,000) | | | | | 1,800 | 1,800 | | | | | | | |
| Resource Assessment and Mapping No. of provinces with updated land cover maps | | =1 | - | 10 | 10 | 20 | - | - | | | - | - | |
| No. of provinces w/ coastal resource maps No. of low-lying provinces mapped | | # · | 7 | 5 5 | 5 1 | 17 10 | | 7 | | | 7 3 | 1 | Field validation survey was suspended due to security reasons in Mindanao. |

Prepared by:

In coordination with:

Approved by:

MARITA R. SARMIENTO

Head, Planning Unit Date:

Head, Budget Unit Date:

DR. PETER N. TIANGCO, CESO I

Department/Agency Head

Date: