

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-NONCSE) 2020 FORM

Introduction:
Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS.

- Instructions:**
- Download the worksheet file APP-CSE 2020 template at www.ps-philgeps.gov.ph
 - Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.
 - The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
 - Agency must not delete any item in the template; neither should it include line items or revise the template.
 - An APP-CSE is considered incorrect or invalid if
 - a. form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - b. correct format is used but fields were deleted and/or inserted in PART I of the template
 - Fill out your CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and
 - Once accomplished and finalized, the APP-CSE 2019 form should be:
 - a. Saved using this format: APP2020 Name of Agency Main or Regional Office (e.g. APP2020 DBM Central Office, APP2020 DBM Region IVA).
 - b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
 - The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyercoordinators will be allowed to upload APP-CSEs.)
 - An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the
 - For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no. (02)689-7750 local 4019.

Department/Bureau/Office: DENR-NATIONAL MAPPING & RESOURCE INFO. AUTHORITY	Agency Account Code: H054	Contact Person: AUBREY GEORGE T. CORPUZ
Region: MAIN & NCR	Organization Type: National Government Agency (NGA)	Position: SUPPLY OFFICER III
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Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Q4 AMOUNT	Total Quantity for the year	Price Catalogue	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct					Nov	Dec	Q4
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																							899,923,986.73		
Common Electrical Supplies																							852,402.30		
1	BATTERY, 9V Energizer MAX Alkaline	pc	0	0	0	0	0.00	5	0	0	5	2,475.00	0	0	14	14	6,930.00	0	0	0	0	0.00	19	495.00	9,405.00
2	BATTERY, AA, 3500 mAh Rechargeable, 4pcs/pack with charger	pack	0	0	50	50	225,000.00	4	0	4	8	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	58	4,500.00	261,000.00
3	BATTERY, AA, Advanced Lithium, 4pcs/pack	pack	0	0	0	0	0.00	32	0	0	32	22,400.00	0	0	25	25	17,500.00	0	0	0	0	0.00	57	700.00	39,900.00
4	BATTERY, AA, Ultimate Lithium, Energizer, 2pcs/pack	pack	0	0	0	0	0.00	20	0	0	20	8,400.00	0	0	0	0	0.00	0	0	0	0	0.00	20	420.00	8,400.00
5	BATTERY, AA, Energizer, Rechargeable, 2pcs/pack	pack	0	0	100	100	91,000.00	2	0	0	2	1,820.00	0	0	0	0	0.00	0	0	0	0	0.00	102	910.00	92,820.00
6	BATTERY, AA, Energizer (4 pcs/per pack)	pack	0	0	100	100	25,000.00	164	0	176	348	87,000.00	25	0	35	60	15,000.00	0	0	17	17	4,250.00	525	250.00	131,250.00
7	BATTERY, AAA, BK-4MCCABBA Eneloop, New 2100 Cycles Ni-MH pre-charged Rechargeable batteries, 4pcs/pack	pack	0	0	0	0	0.00	5	0	6	11	13,200.00	0	0	0	0	0.00	0	0	0	0	0.00	11	1,200.00	13,200.00
8	BATTERY, AAA, advanced Lithium 4pcs/pack	pack	0	0	0	0	0.00	37	0	0	37	25,900.00	0	0	35	35	24,500.00	0	0	0	0	0.00	72	700.00	50,400.00
9	BATTERY, AAA, Ultimate Lithium, Energizer, 2pcs/pack	pack	0	0	100	100	39,500.00	0	0	10	10	3,950.00	0	0	0	0	0.00	0	0	10	10	3,950.00	120	395.00	47,400.00
10	BATTERY, AAA, Energizer (4 pcs/per pack)	pack	0	0	0	0	0.00	147	3	148	298	74,500.00	25	0	15	40	10,000.00	0	0	3	3	750.00	341	250.00	85,250.00
11	BATTERY, Lead Acid 12V, 38W	pc	0	0	0	0	0.00	2	0	0	2	2,157.30	0	0	0	0	0.00	0	0	0	0	0.00	2	1,078.65	2,157.30
12	BATTERY, Trimble Rechargeable U-Ion Battery 11.1V, 2.5 Ah, 72.8 Wh	pc	0	0	0	0	0.00	4	0	0	4	54,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	13,500.00	54,000.00
13	BATTERY, Trimble R10 GPS Receiver Rechargeable U-Ion Battery 3.7Ah	pc	0	0	0	0	0.00	4	0	0	4	56,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	14,000.00	56,000.00
14	BATTERY, CMOS, CR2032	pc	0	0	0	0	0.00	10	0	0	10	1,300.00	0	0	0	0	0.00	0	0	0	0	0.00	10	130.00	1,300.00
Common Office Equipment																								61,700.00	
1	FAX Machine, Brother 878	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,000.00	-
2	FAX Machine, Panasonic, KX-FP711	unit	0	0	0	0	0.00	0	0	1	1	14,900.00	0	0	0	0	0.00	0	0	2	2	29,800.00	3	14,900.00	44,700.00
3	PHONE, Wireless, Black	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,000.00	-
4	RECORDER, Voice, Digital, memory:1GB (Expandable), unit in individual box	unit	0	0	0	0	0.00	1	0	5	6	39,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	6,500.00	39,000.00
5	TOOL Box	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,500.00	-
6	TROUBLE Light	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,000.00	-
Common Office Supplies																								5,751,950.15	
1	ACETATE, A4	pack	0	0	0	0	0.00	0	0	20	20	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	350.00	7,000.00
2	ADAPTER, Type C to VGA HDMI	pc	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
3	ADAPTER, Type C to HDMI/VGA/USB/AV	pc	0	0	0	0	0.00	5	0	9	14	35,000.00	0	0	12	12	30,000.00	0	0	0	0	0.00	26	2,500.00	65,000.00
4	ADAPTER, HDMI to VGA	pc	0	0	0	0	0.00	1	0	0	1	580.00	0	0	1	1	580.00	0	0	0	0	0.00	2	580.00	1,160.00
5	ADAPTER, Cable (VGA to USB type C)	pc	0	0	0	0	0.00	2	0	0	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,000.00	6,000.00
6	ADAPTER, Universal Power	pc	0	0	0	0	0.00	10	0	0	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	200.00	2,000.00
7	ADHESIVE, Whiteboard	pc	0	0	0	0	0.00	5	0	0	5	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	5,000.00	25,000.00
8	BACKPACK, LAPTOP Bag, Case Logic, 15.6"	pc.	0	0	0	0	0.00	5	0	0	5	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	200.00	2,000.00
9	BINDER, Clip, Black Color, 2 inches	box	0	0	0	0	0.00	22	5	19	46	5,060.00	0	0	13	13	1,430.00	0	0	2	2	220.00	61	110.00	6,710.00
10	BINDER, Clip, Black Color, 1 inches	box	0	0	0	0	0.00	47	5	29	81	8,100.00	0	0	13	13	1,300.00	0	0	2	2	200.00	96	100.00	9,600.00
11	BINDER, Clip, Black Color, 3/4 inches	box	0	0	52	52	5,200.00	30	0	28	58	5,800.00	0	0	10	10	1,000.00	0	0	2	2	200.00	122	100.00	12,200.00
12	BINDER, Clip, Black Color, 1/2 inches	box	0	0	6	6	540.00	32	5	25	62	5,580.00	0	0	13	13	1,170.00	0	0	0	0	0.00	81	90.00	7,290.00
13	BINDER, Clips 32 mm black, metal	box	0	0	0	0	0.00	20	0	8	28	588.00	0	0	0	0	0.00	0	0	0	0	0.00	28	21.00	588.00
14	BINDER, Clips 41 mm black, metal	box	0	0	0	0	0.00	20	0	6	26	780.00	0	0	0	0	0.00	0	0	0	0	0.00	26	30.00	780.00

15	BINDER, Wire, Heavy Double Loop, 9/16"	box	0	0	0	0	0.00	0	0	2	2	2,676.50	0	0	0	0	0.00	0	0	0	0	0.00	2	1,338.25	2,676.50
16	BINDER, Wire, Heavy Double Loop, 5/8"	box	0	0	0	0	0.00	0	0	2	2	3,300.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,650.00	3,300.00
17	BINDER, Wire, Heavy Double Loop, 3/4"	box	0	0	0	0	0.00	0	0	2	2	3,300.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,650.00	3,300.00
18	BINDER, Wire, Heavy Double Loop, 1"	box	0	0	0	0	0.00	0	0	2	2	3,630.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,815.00	3,630.00
19	BINDER, Notebook	pc	0	0	25	25	10,850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	474.00	10,850.00
20	BINDER Organizer	pcs	0	0	25	25	18,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	750.00	18,750.00
21	BOX, Storage, with Lid, Legal, Blue/Black	pc	0	0	30	30	12,150.00	30	0	30	60	24,300.00	25	0	0	25	10,125.00	0	0	18	18	7,290.00	133	405.00	53,865.00
22	BOX, Vital Legal Document Keeper, Legal, assorted	pc	0	0	30	30	12,420.00	0	0	10	10	4,140.00	0	0	0	0	0.00	0	0	10	10	4,140.00	50	414.00	20,700.00
23	BOX, Manilla, Double, Blue, Legal	pc	0	0	30	30	9,720.00	4	0	0	4	1,296.00	0	0	0	0	0.00	0	0	10	10	3,240.00	44	324.00	14,256.00
24	CABLE, HDMI Male to VGA Female Video Converter Adapter, 20 cm	pc	0	0	0	0	0.00	3	0	0	3	3,000.00	0	0	1	1	1,000.00	0	0	0	0	0.00	4	1,000.00	4,000.00
25	CABLE, Cat 6	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	21,600.00	0	0	0	0	0.00	2	10,800.00	21,600.00
26	CABLE, HDMI, 5m	pc	0	0	0	0	0.00	3	0	7	10	10,000.00	0	0	1	1	1,000.00	0	0	0	0	0.00	11	1,000.00	11,000.00
27	CABLE Wire Organizer	unit	0	0	0	0	0.00	2	0	50	52	7,800.00	0	0	0	0	0.00	0	0	0	0	0.00	52	150.00	7,800.00
28	CERTIFICATE Jacket, A4	pc	0	0	0	0	0.00	50	0	20	70	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	70	100.00	7,000.00
29	CLEARBOOK, A3, 20 sheets	pc	0	0	0	0	0.00	0	0	90	90	27,000.00	0	0	0	0	0.00	0	0	10	10	3,000.00	100	300.00	30,000.00
30	CLEAR Book, A4, 60 pockets, Blue	pc	0	0	3	3	690.00	177	0	160	337	77,510.00	0	0	0	0	0.00	0	0	20	20	4,600.00	360	230.00	82,800.00
31	CLEAR Book, A4, refillable	pc	0	0	0	0	0.00	0	0	40	40	9,200.00	0	0	0	0	0.00	0	0	0	0	0.00	40	230.00	9,200.00
32	CLEAR Book, Long 60 pockets, Blue	pc	0	0	3	3	750.00	22	0	37	59	14,750.00	0	0	5	5	1,250.00	10	0	5	15	3,750.00	82	250.00	20,500.00
33	CLEAR Book, Short, 60 pockets	pc	0	0	0	0	0.00	0	0	20	20	4,600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	230.00	4,600.00
34	CLEAR Book, A4, 40 pockets, Blue	pc	0	0	0	0	0.00	50	0	110	160	32,000.00	0	0	4	4	800.00	0	0	10	10	2,000.00	174	200.00	34,800.00
35	CLEAR Book, A4, 20 pockets, Blue	pc	0	0	0	0	0.00	0	0	80	80	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	80	100.00	8,000.00
36	CLEAR Book, Coric F20A3 (A4 size) Blue	pc	0	0	0	0	0.00	25	0	134	139	37,355.00	0	0	0	0	0.00	0	0	5	5	1,175.00	164	235.00	38,540.00
37	CLEAR Book, Coric F20A3 (A3 size) Blue/Black	pc	0	0	0	0	0.00	0	0	50	50	11,750.00	0	0	0	0	0.00	0	0	85	85	19,975.00	135	235.00	31,725.00
38	CLEAR Book, Coric F20A3 (Legal size) Blue	pc	0	0	0	0	0.00	0	0	6	6	1,410.00	0	0	0	0	0.00	0	0	80	80	18,800.00	86	235.00	20,210.00
39	CLIP board	pc	0	0	0	0	0.00	36	0	0	36	1,260.00	0	0	0	0	0.00	0	0	0	0	0.00	36	35.00	1,260.00
40	CLIP board, long	pc	0	0	1	1	145.00	5	0	5	10	1,450.00	0	0	0	0	0.00	0	0	10	10	1,450.00	21	145.00	3,045.00
41	CORRECTION Fluid, Touch & Go	pc	0	0	100	100	2,900.00	0	0	0	0	0.00	0	0	5	5	145.00	0	0	0	0	0.00	105	29.00	3,045.00
42	CORRECTION Pen, PaperMate, Frost Drying, 7ml	box	0	0	0	0	0.00	44	4	21	69	17,250.00	0	0	0	0	0.00	0	0	0	0	0.00	69	250.00	17,250.00
43	CORRECTION Tape, Whiter MR	pc	0	0	40	40	4,000.00	110	10	60	180	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	220	100.00	22,000.00
44	CORRECTION Tape, 3mm x 10m	pc	0	0	0	0	0.00	80	0	84	164	16,400.00	10	0	0	10	1,000.00	0	0	1	1	100.00	175	100.00	17,500.00
45	CUTTER with Housing (heavy duty)	pc	0	0	0	0	0.00	0	0	11	11	8,250.00	0	0	1	1	750.00	0	0	1	1	750.00	13	750.00	9,750.00
46	CUTTER, heavy duty, Chrom	pc	0	0	0	0	0.00	15	0	13	28	5,740.00	0	0	0	0	0.00	0	0	0	0	0.00	28	205.00	5,740.00
47	CUTTER, spare blades, BD100, 5 pcs/pack	pack	0	0	100	100	10,000.00	2	0	0	2	200.00	0	0	8	8	800.00	0	0	0	0	0.00	110	100.00	11,000.00
48	CUTTER, spare blades, 10 pcs/pack	pack	0	0	0	0	0.00	0	0	2	2	70.00	0	0	0	0	0.00	0	0	0	0	0.00	2	35.00	70.00
49	CUTTER NT BL-150 P, 12 pcs/pack (Black)	pack	0	0	0	0	0.00	1	3	0	4	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,500.00	6,000.00
50	DISC, CD label slider (fits hole in the middle)	pack	0	0	0	0	0.00	0	0	60	60	3,000.00	30	0	0	30	1,500.00	0	0	20	20	1,000.00	110	50.00	5,500.00
51	DISC, CD Marker, Black, twin cap, 2.0mm ID 80mm	pc	0	0	100	100	7,000.00	20	0	20	40	2,800.00	0	0	20	20	1,400.00	0	0	5	5	350.00	165	70.00	11,550.00
52	DISC, CD Sleeve, plastic	pc	0	0	500	500	5,000.00	0	0	50	50	500.00	0	0	0	0	0.00	0	0	100	100	1,000.00	650	10.00	6,500.00
53	DISC, CD/DVD Silder (10sheets/pack), white	pack	0	0	100	100	6,500.00	0	0	5	5	325.00	0	0	0	0	0.00	0	0	20	20	1,300.00	125	65.00	8,125.00
54	DISC, CD Removable, min. of 700MB with case	pc	0	0	1000	1000	25,000.00	50	0	20	70	1,750.00	0	0	0	0	0.00	0	0	20	20	500.00	1090	25.00	27,250.00
55	DISC, CD Removable, min. of 700MB with case	pc	0	0	1000	1000	25,000.00	0	0	1065	1065	26,625.00	0	0	0	0	0.00	0	0	75	75	1,875.00	2140	25.00	53,500.00
56	DISC, DVD RW, Imation 4 x 2 HR 10s	box	0	0	0	0	0.00	0	0	15	15	5,250.00	0	0	0	0	0.00	0	0	20	20	7,000.00	35	350.00	12,250.00
57	DISC, DVD Removable, 16x speed, 8GB capacity	pc	0	0	500	500	66,000.00	100	0	115	215	28,380.00	0	0	0	0	0.00	0	0	1115	1115	147,180.00	1830	132.00	241,560.00
58	DISC, DVD Removable, 16x speed 4.75 GB capacity	pc	0	0	0	0	0.00	0	0	1045	1045	78,375.00	0	0	400	400	30,000.00	0	0	45	45	3,375.00	1490	75.00	111,750.00
59	DISC, DVD-R 16x	pc	0	0	1000	1000	35,000.00	150	0	0	150	5,250.00	0	0	0	0	0.00	0	0	0	0	0.00	1150	35.00	40,250.00
60	DISC, DVD-Rewritable	pc	0	0	1025	1025	25,625.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1025	25.00	25,625.00
61	ENVELOPE, Brown, Ordinary Long, 250 pcs/box	box	0	0	50	50	20,000.00	4	0	2	6	2,400.00	0	0	1	1	400.00	0	0	0	0	0.00	57	400.00	22,800.00
62	ENVELOPE, Brown, Ordinary Short, 250 pcs/box	box	0	0	0	0	0.00	3	0	1	4	1,400.00	0	0	1	1	350.00	0	0	0	0	0.00	5	350.00	1,750.00
63	ENVELOPE, Catalogue, 10" x 13"	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	12	12	852.00	12	71.00	852.00
64	ENVELOPE, expanding, plastic, long	pc	0	0	0	0	0.00	40	0	10	50	2,500.00	0	0	30	30	1,500.00	0	0	0	0	0.00	80	50.00	4,000.00
65	ENVELOPE, Expanding, A4 size kraftboard	pc	0	0	0	0	0.00	220	0	10	230	5,750.00	50	0	0	50	1,250.00	0	0	0	0	0.00	280	25.00	7,000.00
66	ENVELOPE, Expanding, Long, Manilla	pc	0	0	1000	1000	25,000.00	120	50	90	260	6,500.00	100	0	0	100	2,500.00	0	0	20	20	500.00	1380	25.00	34,500.00
67	ENVELOPE, Expanding, Long, with garter, assorted	pc	0	0	0	0	0.00	0	0	310	310	4,650.00	0	0	30	30	450.00	0	0	50	50	750.00	390	15.00	5,850.00
68	ENVELOPE, Expanding with string tie, Seagull #1045, Legal	pc	0	0	1050	1050	36,540.00	100	0	130	230	8,004.00	0	0	75	75	2,610.00	0	0	0	0	0.00	1355	34.80	47,154.00
69	ENVELOPE, Expanding with string tie, Seagull #1045, A4	pc	0	0	0	0	0.00	100	0	80	180	6,264.00	0	0	105	105	3,654.00	0	0	0	0	0.00	285	34.80	9,918.00
70	ENVELOPE, Heavy Duty expanding plastic with zipper and garter	pc	0	0	100	100	15,000.00	30	0	20	50	7,500.00	0	0	35	35	5,250.00	0	0	0	0	0.00	185	150.00	27,750.00
71	ENVELOPE, Manilla, white, 50 pcs per pack	pack	0	0	0	0	0.00	14	0	0	14	2,716.00	0	0	0	0	0.00	0	0	3	3	582.00	17	194.00	3,298.00
72	ENVELOPE, Manilla Legal Size Document, 500 pcs per box	box	0	0	10	10	6,000.00	6	0	0	6	3,600.00	0	0	0	0	0.00	0	0	1	1	600.00	17	600.00	10,200.00
73	ERASER (Standard)	pc	0	0	100																				

87	FOLDER, Morocco Long assorted color	pc	0	0	0	0	0.00	50	0	500	550	8,250.00	25	0	25	50	750.00	0	0	0	0	0.00	600	15.00	9,000.00
88	FOLDER, Morocco Short assorted color	pc	0	0	0	0	0.00	0	0	500	500	6,000.00	20	0	74	94	1,128.00	0	0	0	0	0.00	594	12.00	7,128.00
89	FOLDER, Ordinary, Long	pc	0	0	0	0	0.00	400	500	200	1100	13,200.00	0	0	49	49	589.00	0	0	50	50	600.00	1199	12.00	14,388.00
90	FOLDER, Ordinary, Short	pc	0	0	0	0	0.00	1000	100	100	1200	12,000.00	0	0	73	73	730.00	0	0	50	50	500.00	1323	10.00	13,230.00
91	FOLDER, Clear cover, A4	pc	0	0	100	100	3,500.00	150	30	300	480	16,800.00	0	0	65	65	2,275.00	0	0	0	0	0.00	645	35.00	22,575.00
92	FOLDER, Clear cover, Long	pc	0	0	100	100	4,000.00	50	30	130	210	8,400.00	0	0	90	90	3,600.00	0	0	50	50	2,000.00	450	40.00	18,000.00
93	FOLDER, Plastic, Seagull, A4, Transparent (white with fastener)	pc	0	0	200	200	10,000.00	75	0	0	75	3,750.00	0	0	0	0	0.00	0	0	10	10	500.00	285	50.00	14,250.00
94	FOLDER, Plastic, Seagull, Long, Transparent (white with fastener)	pc	0	0	200	200	10,000.00	75	0	0	75	3,750.00	0	0	0	0	0.00	0	0	10	10	500.00	285	50.00	14,250.00
95	FOLDER, Prestboard, L.S. Green, LONG	pc	0	0	0	0	0.00	80	0	0	80	2,160.00	0	0	0	0	0.00	0	0	0	0	0.00	80	27.00	2,160.00
96	FOLDER, Plastic (Resealable Folder), with Revolving Clips, A4, Blue/Green	pc	0	0	0	0	0.00	40	0	0	40	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	40	40.00	1,600.00
97	GLUE, Elmer's	pc	0	0	100	100	25,000.00	35	0	13	48	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	148	250.00	37,000.00
98	GLUE, Elmer's, white E134, 29.5 mL, dual tip 3in-1	piece	0	0	0	0	0.00	0	0	2	2	200.00	0	0	10	10	1,000.00	0	0	5	5	500.00	17	100.00	1,700.00
99	GLUE Gun	pc	0	0	0	0	0.00	2	0	17	19	4,132.50	3	0	0	3	652.50	0	0	0	0	0.00	22	217.50	4,785.00
100	GLUE Gun std., 10 pc/pack	pack	0	0	10	10	797.50	20	0	20	40	3,190.00	5	0	0	5	398.75	0	0	0	0	0.00	55	79.75	4,386.25
101	GLUE, Hot Melt	pc	0	0	0	0	0.00	0	0	30	30	99,000.00	0	0	0	0	0.00	0	0	0	0	0.00	30	3,300.00	99,000.00
102	GLUE Stick, Stickie, A315, 15 grams	pc	0	0	200	200	7,000.00	25	25	70	120	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	320	35.00	11,200.00
103	GLUE Stick, permanent adhesive 7.08g	pc	0	0	0	0	0.00	105	0	2	107	5,350.00	25	0	0	25	1,250.00	0	0	0	0	0.00	132	50.00	6,600.00
104	GUM Arabic Concentrate 10 lines	can	0	0	0	0	0.00	2	0	0	2	9,600.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,800.00	9,600.00
105	HIGHLIGHTER, Stabilo Boss, Assorted Color	box	0	0	51	51	61,200.00	19	10	4	33	39,600.00	0	0	0	0	0.00	0	0	2	2	2,400.00	86	1,200.00	103,200.00
106	HIGHLIGHTER, original vibrant, chisel tip draws, stable broad lines (neon yellow, neon green, pink, blue, black, magenta, touch of brown)	pc	0	0	0	0	0.00	16	0	0	16	1,120.00	0	0	10	10	700.00	0	0	0	0	0.00	26	70.00	1,820.00
107	HIGHLIGHTER, original vibrant, wedge tip draws, stable broad lines (neon yellow, pink)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	12	12	558.00	0	0	0	0	0.00	12	46.50	558.00
108	ID Hider/Blocker	pc	0	0	0	0	0.00	400	0	0	400	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	400	100.00	40,000.00
109	IMAGE Pen Corrector, negative	0.00	0	0	0	0	0.00	4	0	0	4	2,004.00	0	0	0	0	0.00	0	0	0	0	0.00	4	501.00	2,004.00
110	INDEX Clear Tab, Spendo	box	0	0	0	0	0.00	120	0	0	120	12,234.00	20	0	0	20	2,039.00	0	0	0	0	0.00	140	101.95	14,273.00
111	LAMINATING Film, Crystal Clear, R656 X 1504, Perflex, Clear, 2 mils, new box	box	0	0	0	0	0.00	5	0	0	5	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	5,000.00	25,000.00
112	LAMINATING film, A4 size	pack	0	0	0	0	0.00	34	0	5	39	9,125.00	0	0	0	0	0.00	0	0	0	0	0.00	39	234.00	9,125.00
113	LASER POINTER	pc	0	0	0	0	0.00	4	0	1	5	3,800.00	0	0	0	0	0.00	0	0	0	0	0.00	5	760.00	3,800.00
114	LASER POINTER, Wireless Presenter, Logitech, Red	pc	0	0	3	3	9,600.00	5	0	4	9	28,800.00	0	0	1	1	3,200.00	0	0	18	18	57,600.00	31	3,200.00	99,200.00
115	MAGAZINE Box with cover, acid free, dark blue	pc	0	0	15	15	7,485.00	166	0	30	196	97,804.00	25	0	5	30	14,970.00	0	0	5	5	2,495.00	246	499.00	122,754.00
116	MAGAZINE File	pc	0	0	0	0	0.00	25	0	10	35	15,750.00	0	0	0	0	0.00	0	0	0	0	0.00	40	450.00	18,000.00
117	MAGNET accessories for white board	pc	0	0	0	0	0.00	20	0	0	20	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	100.00	2,000.00
118	MAGNIFYING Glass (hand held)	pc	0	0	0	0	0.00	3	0	0	3	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	3	500.00	1,500.00
119	MAGNIFYING Glass (Steel 32 MD x MM)	pcs.	0	0	0	0	0.00	2	12	0	14	37,520.00	0	0	0	0	0.00	0	0	0	0	0.00	14	2,680.00	37,520.00
120	MARKER, highlighter, green	pc	0	0	0	0	0.00	50	0	30	80	3,120.00	0	0	0	0	0.00	0	0	0	0	0.00	80	39.00	3,120.00
121	MARKER, highlighter, orange	pc	0	0	0	0	0.00	50	0	30	80	3,120.00	0	0	0	0	0.00	0	0	0	0	0.00	80	39.00	3,120.00
122	MARKER, highlighter, yellow	pc	0	0	0	0	0.00	30	0	30	60	2,340.00	0	0	0	0	0.00	0	0	0	0	0.00	60	39.00	2,340.00
123	MARKER, Permanent, Plot (2.0 - 4.5mm chisel tip) Black	pc	0	0	50	50	2,350.00	67	0	45	112	5,264.00	0	0	0	0	0.00	0	0	0	0	0.00	162	47.00	7,614.00
124	MARKER, Permanent, Plot (2.0 - 4.5mm chisel tip) Blue	pc	0	0	50	50	2,350.00	21	0	5	26	1,222.00	0	0	0	0	0.00	0	0	0	0	0.00	76	47.00	3,572.00
125	MARKER, Permanent, Plot (2.0 - 4.5mm chisel tip) Red	box	0	0	0	0	0.00	5	0	1	6	3,900.00	0	0	0	0	0.00	0	0	0	0	0.00	6	650.00	3,900.00
126	MARKER, Whiteboard, DONG A - Black	pc	0	0	0	0	0.00	30	0	30	60	2,160.00	0	0	0	0	0.00	0	0	0	0	0.00	60	36.00	2,160.00
127	MARKER, Whiteboard, DONG A - Red	pc	0	0	0	0	0.00	0	0	5	5	180.00	0	0	0	0	0.00	0	0	0	0	0.00	5	36.00	180.00
128	MARKER, Whiteboard, Plot (Black)	box	0	0	0	0	0.00	8	6	0	14	16,800.00	1	0	3	4	4,800.00	0	0	0	0	0.00	18	1,200.00	21,600.00
129	MARKER, Whiteboard, Plot (Red)	box	0	0	0	0	0.00	6	6	0	12	14,400.00	0	0	1	1	1,200.00	0	0	0	0	0.00	13	1,200.00	15,600.00
130	MARKER, Whiteboard, Red	pc	0	0	0	0	0.00	20	0	0	20	1,000.00	0	0	3	3	150.00	0	0	0	0	0.00	23	50.00	1,150.00
131	MARKER, Whiteboard, Black	pc	0	0	50	50	2,500.00	20	0	0	20	1,000.00	0	0	3	3	150.00	0	0	0	0	0.00	73	50.00	3,650.00
132	MARKER, Whiteboard, Blue	pc	0	0	50	50	2,500.00	10	0	5	15	750.00	0	0	13	13	650.00	0	0	0	0	0.00	78	50.00	3,900.00
133	MARKER, Whiteboard, Green	pc	0	0	0	0	0.00	10	0	0	10	500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	50.00	500.00
134	MAT, Cutting, A4	pc	0	0	25	25	4,675.00	2	0	0	2	374.00	0	0	0	0	0.00	0	0	0	0	0.00	27	187.00	5,049.00
135	MEDICINE Kit contains: deflu, biogelac, buscopan, kremel S, dabatas, neozep/fluocadon, alavan fi, anti-nausea med (dozarem)	kit	0	0	0	0	0.00	7	0	3	10	50,000.00	1	0	0	1	5,000.00	0	0	0	0	0.00	11	5,000.00	55,000.00
136	MIGHTY Bond Pioneer	pc	0	0	0	0	0.00	60	10	78	148	7,844.00	50	0	0	50	2,650.00	0	0	0	0	0.00	198	53.00	10,494.00
137	MIGHTY Bond (Big) Pioneer	pcs	0	0	0	0	0.00	15	6	0	21	7,350.00	0	0	0	0	0.00	0	0	0	0	0.00	21	350.00	7,350.00
138	MIXING White Ink and Resin LTD or equivalent	pc	0	0	0	0	0.00	5	0	0	5	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	2,500.00	12,500.00
139	MOUSEPAD, M-1000 corsar, 350mm	pc	0	0	0	0	0.00	5	0	0	5	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,200.00	6,000.00
140	MOUSEPAD, with wrist rest	pc	0	0	10	10	6,525.00	10	0	15	25	16,312.50	0	0	5	5	3,262.50	0	0	0	0	0.00	40	652.50	26,100.00
141	MOUSEPAD, extra large (80cm x 30cm)	pc	0	0	0	0	0.00	4	0	0	4	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	250.00	1,000.00
142	PAPER, Ctp, B0	box	0	0	100	100	7,000.00	89	12	88	189	13,230.00	0	0	19	19	1,330.00	0	0	2	2	140.00	310	70.00	21,700.00
143	PAPER, Ctp, Small	box	0	0	100	100	7,000.00	144	0	153	297	20,790.00	0	0	10	10	700.00	0	0	7	7	490.00	414	70.00	28,980.00
144	PEN, Hider, Mesh Home/Office	pc	0	0	10	10	6,310.00	2	0	2	4	2,524.00	0	0	0	0	0.00	0	0	0	0	0.00	14	631.00	8,834.00
145	PEN, Lamy MES, rollerball nfm, 0.5M	pc	0	0	0	0	0.00	0	3	0	3	1,620.00	0	0	0	0	0.00	0	0	0	0	0.00			

156	PEN with spring for table/desk, blue and black	pc	0	0	0	0	0.00	10	0	10	20	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	150.00	3,000.00
157	PEN, HBW 2000, Black	box	0	0	0	0	0.00	16	0	5	21	3,549.00	0	0	5	5	845.00	0	0	0	0	0.00	26	169.00	4,394.00
158	PEN, HBW 2000, Red	box	0	0	0	0	0.00	6	0	0	6	1,014.00	0	0	0	0	0.00	0	0	0	0	0.00	6	169.00	1,014.00
159	PEN, MBG, 12pc/box, black, blue, red	box	0	0	0	0	0.00	11	0	0	11	4,400.00	0	0	0	0	0.00	0	0	0	0	0.00	11	400.00	4,400.00
160	PEN, Better retractable ball point pen, blue, fine point, 0.7mm, B2-145, 12 pc/box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	1,640.00	0	0	0	0	0.00	2	820.00	1,640.00
161	PEN, Finlon Plot, clicker retractable, erasable, fine point, 0.5, Black, 12pc/box	box	0	0	0	0	0.00	2	0	1	3	4,500.00	2	0	3	5	7,500.00	0	0	0	0	0.00	8	1,500.00	12,000.00
162	PEN, Finlon Plot, clicker retractable, erasable, fine point, 0.5, Blue, 12pc/box	box	0	0	0	0	0.00	1	0	1	2	3,000.00	2	0	4	6	9,000.00	0	0	0	0	0.00	8	1,500.00	12,000.00
163	PEN, Hitecpoint VS RT Pure liquid ink, Black, 12 pc/box	box	0	0	0	0	0.00	18	0	0	18	23,400.00	1	0	8	9	11,700.00	0	0	2	2	2,600.00	29	1,300.00	37,700.00
164	PEN, Hitecpoint VS RT Pure liquid ink, Red, 12 pc/box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	5	5	6,500.00	0	0	0	0	0.00	5	1,300.00	6,500.00
165	PEN, Hitecpoint VS RT Pure liquid ink, Blue, 12 pc/box	box	0	0	0	0	0.00	22	0	7	29	37,700.00	2	0	8	10	13,000.00	0	0	2	2	2,600.00	41	1,300.00	53,300.00
166	PEN, Hitecpoint V10	box	0	0	0	0	0.00	1	1	0	2	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,200.00	2,400.00
167	PEN, Parker, retractable refill, 0.5M, Blue	pc	0	0	0	0	0.00	10	0	10	20	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	300.00	6,000.00
168	PEN, Pentel Pen, Plot, Black	box	0	0	0	0	0.00	6	12	5	23	25,300.00	0	0	0	0	0.00	0	0	0	0	0.00	23	1,100.00	25,300.00
169	PEN, Pentel Pen, Plot, Red	box	0	0	0	0	0.00	1	6	5	12	13,200.00	0	0	0	0	0.00	0	0	0	0	0.00	12	1,100.00	13,200.00
170	PEN, Sign Pen, Black, Plot V7	box	0	0	0	0	0.00	7	10	0	17	24,480.00	0	0	0	0	0.00	0	0	0	0	0.00	17	1,440.00	24,480.00
171	PEN, Sign Pen, Blue, Plot V7	box	0	0	100	100	144,000.00	18	10	1	29	41,760.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,440.00	185,760.00
172	PEN, Sign Pen, Violet, Plot V7	box	0	0	0	0	0.00	2	0	0	2	2,880.00	0	0	0	0	0.00	0	0	0	0	0.00	7	1,440.00	10,080.00
173	PEN, Sign Pen, Green, Plot V7	box	0	0	0	0	0.00	7	0	0	7	10,080.00	0	0	0	0	0.00	0	0	0	0	0.00	7	1,440.00	10,080.00
174	PEN, Sign Pen, Blue (Emerald 0.5mm) ball needle point	pc	0	0	0	0	0.00	5	0	50	55	11,000.00	0	0	0	0	0.00	0	0	0	0	0.00	55	200.00	11,000.00
175	PEN, Sign Pen, Plot, G-Tec-C4, Blue, 12 pc/box	box	0	0	51	51	58,140.00	21	0	11	32	36,480.00	4	0	10	14	15,860.00	0	0	0	0	0.00	97	1,140.00	110,580.00
176	PEN, Sign Pen, Plot, G-Tec-C4, Black, 12 pc/box	box	0	0	50	50	57,000.00	21	0	11	32	36,480.00	2	0	10	12	13,880.00	0	0	0	0	0.00	94	1,140.00	107,160.00
177	PEN, Sign Pen, Plot, G-Tec-C4, Red, 12 pc/box	box	0	0	0	0	0.00	3	0	6	9	10,260.00	0	0	10	10	11,400.00	0	0	0	0	0.00	19	1,140.00	21,660.00
178	PEN, Sign Pen, Plot Brand, G27	pc	0	0	0	0	0.00	55	0	0	55	3,850.00	0	0	0	0	0.00	0	0	12	12	840.00	67	70.00	4,690.00
179	PEN, Sign Pen, blue, 0.05, retractable, plot	pc	0	0	0	0	0.00	3	0	0	3	120.00	0	0	0	0	0.00	0	0	0	0	0.00	3	40.00	120.00
180	PEN, Sign Pen, Plot (Blue)	box	0	0	0	0	0.00	0	0	12	12	5,400.00	0	0	2	2	900.00	0	0	0	0	0.00	14	450.00	6,300.00
181	PEN, Sign Pen, Plot (Black)	box	0	0	0	0	0.00	0	0	10	10	4,500.00	0	0	2	2	900.00	0	0	0	0	0.00	12	450.00	5,400.00
182	PEN, Sign Pen, Plot (Black)	box	0	0	0	0	0.00	0	0	6	6	7,200.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,200.00	7,200.00
183	PEN, Sign Pen, Schneider 0.6 mm	box	0	0	0	0	0.00	0	0	6	6	7,200.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,200.00	7,200.00
184	PEN, Sign Pen, Schneider 0.4 mm	box	0	0	0	0	0.00	2	0	0	2	4,752.00	0	0	1	1	2,376.00	0	0	0	0	0.00	3	2,376.00	7,128.00
185	PENCIL, Mechanical, leads refil, 0.5mm HB 24pc/box	tube	0	0	0	0	0.00	14	0	0	14	1,848.00	0	0	5	5	660.00	0	0	0	0	0.00	19	132.00	2,508.00
186	PENCIL, Mechanical, leads refil, 12 pcs per box	box	0	0	0	0	0.00	4	0	0	4	480.00	0	0	0	0	0.00	0	0	0	0	0.00	4	120.00	480.00
187	PENCIL, Mechanical, #1 and #2, EF, Medium	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2	2	208.00	2	104.00	208.00	
188	PENCIL, Mongol #1	box	0	0	0	0	0.00	32	0	0	32	3,520.00	0	0	5	5	550.00	0	0	0	0	0.00	37	110.00	4,070.00
189	PENCIL, Mongol #2	box	0	0	50	50	7,500.00	77	17	17	111	16,650.00	0	0	7	7	1,050.00	0	0	1	1	150.00	169	150.00	25,350.00
190	PENCIL, Mongol #2	box	0	0	28	28	7,000.00	67	0	98	165	41,250.00	2	0	25	27	6,750.00	0	0	1	1	250.00	221	250.00	55,250.00
191	PUNCH, 2-hole	pc	0	0	0	0	0.00	12	0	0	12	3,840.00	0	0	0	0	0.00	0	0	0	0	0.00	12	320.00	3,840.00
192	PUNCH, 3-hole, RW Trip	pc	0	0	0	0	0.00	1	0	0	1	2,700.00	0	0	1	1	2,700.00	0	0	0	0	0.00	2	2,700.00	5,400.00
193	PUNCH, Ring, 8cm, 2 holes	pc	0	0	0	0	0.00	2	0	0	2	1,015.00	0	0	0	0	0.00	0	0	0	0	0.00	2	307.50	1,015.00
194	PUSH Pin, 100pc/box	box	0	0	0	0	0.00	26	0	10	36	4,320.00	0	0	0	0	0.00	0	0	0	0	0.00	36	120.00	4,320.00
195	RING Binder, 2 rings, Eagle Andfile 950IEP/ECO, Legal, 3"1, Blue	pc	0	0	0	0	0.00	10	0	0	10	2,700.00	0	0	0	0	0.00	0	0	0	0	0.00	10	270.00	2,700.00
196	RING Binder, 3-hole, black, A4, 2", D-Type with front and side pocket for label	pc	0	0	0	0	0.00	25	0	0	25	7,250.00	0	0	10	10	2,900.00	0	0	0	0	0.00	35	290.00	10,150.00
197	RING Binder, 3-hole, black, A4, 2 7/8 to 3", D-Type with front and side pocket for label	pc	0	0	50	50	17,500.00	0	0	20	20	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	70	350.00	24,500.00
198	RING Binder, A4, reusable, up to 45 sheets	box	0	0	0	0	0.00	0	0	10	10	2,150.00	0	0	0	0	0.00	0	0	4	4	860.00	14	215.00	3,010.00
199	RING Binder, A4, reusable, up to 95 sheets	box	0	0	0	0	0.00	0	0	5	5	775.00	0	0	0	0	0.00	0	0	4	4	1,020.00	14	255.00	3,570.00
200	RING Binder, A4, reusable, up to 145 sheets	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	155.00	775.00
201	RJ45	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	500	500	5,000.00	0	0	0	0	0.00	500	10.00	5,000.00
202	RJ45 Rubber Boot	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	500	500	5,000.00	0	0	0	0	0.00	500	10.00	5,000.00
203	RUBBER Band bag	box	0	0	0	0	0.00	21	0	15	36	10,080.00	0	0	0	0	0.00	0	0	0	0	0.00	36	280.00	10,080.00
204	RUBBER Band	box	0	0	0	0	0.00	13	5	15	33	4,950.00	0	0	0	0	0.00	0	0	0	0	0.00	33	150.00	4,950.00
205	RULER, Metal	pc	0	0	50	50	10,000.00	1	0	0	1	200.00	5	0	0	5	1,000.00	0	0	0	0	0.00	56	200.00	11,200.00
206	RULER, Transparent, Faber Castel, 12"	pc	0	0	0	0	0.00	16	0	2	18	540.00	0	0	0	0	0.00	0	0	0	0	0.00	18	60.00	60.00
207	RULER, Transparent, 24"	pc	0	0	0	0	0.00	1	0	0	1	60.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60.00	120.00
208	RULER, Transparent, 36"	pc	0	0	0	0	0.00	6	0	0	6	720.00	0	0	0	0	0.00	0	0	0	0	0.00	6	120.00	3,900.00
209	SHARFENER, Desk top, 1 hole	pc	0	0	10	10	3,000.00	2	0	0	2	600.00	0	0	1	1	300.00	0	0	0	0	0.00	13	300.00	3,900.00
210	STICKER, NAPEIA Inventory Tag	pc	0	0	0	0	0.00	25000	0	0	25000	250,000.00	0	0	0	0	0.00	0	0	20	20	5,000.00	250	10.00	250,000.00
211	SCENTED gel, Glade, Lavender, 200g air freshener	pc	0	0	0	0	0.00	240	0	0	240	60,000.00	0	0	0	0	0.00	0	0	3	3	750.00	301	250.00	75,250.00
212	SCENTED gel, ocean escape, 200g air freshener	pc	0	0	0	0	0.00	259	0	4	263	65,750.00	0	0	35	35	8,750.00	0	0	0	0	0.00	50	65.00	3,250.00
213	SCISSOR, 6"	pc	0	0	50	50	3,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	55.00	220.00
214	SCISSOR, 8"	pc	0	0	0	0	0.00	4	0	0	4	220.00	0	0	0	0	0.00	0	0	0	0	0.00	4		

224	STAPLER, Heavy Duty, Del #0994	pc	0	0	5	5	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,200.00	6,000.00	
225	STAPLER, Heavy Duty, MaxHD-500P	pc	0	2	10	12	8,400.00	1	0	9	10	7,000.00	0	0	0	0	0.00	0	0	2	2	1,400.00	24	700.00	16,800.00	
226	STAPLER, Rapid, HD210, 15 mm	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	5	5	450.00	5	90.00	450.00	
227	STAPLER Wire, No. 35	box	0	5	0	5	350.00	62	20	42	124	8,600.00	0	0	29	29	2,030.00	0	0	4	4	280.00	162	70.00	11,340.00	
228	STAPLER Wire #0994	box	0	0	0	0	0.00	1	0	2	3	1,050.00	0	0	1	1	350.00	0	0	0	0	0.00	4	350.00	1,400.00	
229	STAPLER Wire #35-5M	box	0	0	0	0	0.00	24	12	0	36	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	36	250.00	9,000.00	
230	STAPLER Wire #35	pc	0	0	0	0	0.00	1	0	0	1	500.00	0	0	2	2	1,000.00	0	0	0	0	0.00	3	500.00	1,500.00	
231	STAPLER Wire Remover	pc	0	0	50	50	2,900.00	18	0	0	18	900.00	0	0	10	10	500.00	0	0	0	0	0.00	78	50.00	3,900.00	
232	STAPLER wire remover, flat type	pc	0	2	0	2	900.00	3	0	0	3	1,350.00	0	0	0	0	0.00	0	0	2	2	900.00	7	450.00	3,150.00	
233	STAPLER wire Heavy Layer Staples #0015 23/10 300pc/box	box	0	0	0	0	0.00	1	0	0	1	250.00	0	0	0	0	0.00	0	0	0	0	0.00	1	250.00	250.00	
234	STICKER, CD Label	pack	0	0	1000	1000	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1000	45.00	45,000.00	
235	TAPE Dispenser, table top, 1"	pc	0	0	10	10	4,000.00	0	0	0	0	0.00	0	0	2	2	800.00	0	0	0	0	0.00	12	400.00	4,800.00	
236	TAPE, Double Adhesive, 1", 3M	pc	0	0	0	0	0.00	35	12	13	60	9,000.00	0	0	5	5	750.00	0	0	2	2	300.00	67	150.00	10,050.00	
237	TAPE, Double Adhesive, 1/2", 3M	pc	0	0	0	0	0.00	15	0	13	28	3,360.00	0	0	0	0	0.00	0	0	2	2	240.00	30	120.00	3,600.00	
238	TAPE, Double Adhesive, Thin Coated, 3/4", 1"	pc	0	0	0	0	0.00	5	12	0	17	5,984.00	0	0	0	0	0.00	0	0	0	0	0.00	17	352.00	5,984.00	
239	TAPE, Double Sided, 3/4" Scotch, White 24mm x 10m	pc	0	0	50	50	7,800.00	82	0	45	127	19,812.00	0	0	20	20	3,120.00	0	0	0	0	0.00	197	156.00	30,732.00	
240	TAPE, Double Sided, Heavy Duty, 3/4" (24mm x 5.0m)	pc	0	0	20	20	11,000.00	27	20	40	87	47,850.00	0	0	6	6	3,300.00	0	0	0	0	0.00	113	550.00	62,150.00	
241	TAPE, 3M Scotch Clear Tape Utility Clear 24mm x 30m	pc	0	0	0	0	0.00	0	0	10	10	560.00	0	0	10	10	560.00	0	0	0	0	0.00	20	56.00	1,120.00	
242	TAPE, Magic, 3/4", 1"	pc	0	0	20	20	6,000.00	93	24	85	202	60,600.00	3	0	0	3	900.00	0	0	20	20	6,000.00	245	300.00	73,500.00	
243	TAPE, Magic, 1"	pc	0	0	0	0	0.00	65	0	50	115	11,500.00	0	0	0	0	0.00	0	0	0	0	0.00	115	100.00	11,500.00	
244	TAPE, Masking, 1", 50 yards	pc	0	0	30	30	3,000.00	110	3	80	193	19,300.00	0	0	0	0	0.00	0	0	0	0	0.00	223	100.00	22,300.00	
245	TAPE, Masking, 3/4", 1/2	pc	0	0	20	20	3,000.00	10	56	30	96	14,400.00	0	0	0	0	0.00	0	0	5	5	750.00	121	150.00	18,150.00	
246	TAPE, Masking, 2", 50 yards	roll	0	0	100	100	8,000.00	50	0	0	50	4,000.00	0	0	10	10	800.00	0	0	0	0	0.00	160	80.00	12,800.00	
247	TAPE, Masking, 1"	pc	0	0	0	0	0.00	10	0	0	10	6,000.00	0	0	10	10	6,000.00	0	0	0	0	0.00	20	600.00	12,000.00	
248	TAPE, mounting, 1"	roll	0	0	0	0	0.00	36	0	0	36	21,600.00	0	0	10	10	6,000.00	0	0	0	0	0.00	46	600.00	27,600.00	
249	TAPE, Office Warehouse Packaging Tape Tan 45mm x 90m	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	45	45	2,700.00	0	0	0	0	0.00	45	60.00	2,700.00	
250	TAPE Packaging, Scotch with reliable dispenser	roll	0	0	0	0	0.00	6	0	0	6	2,700.00	0	0	0	0	0.00	0	0	0	0	0.00	6	450.00	2,700.00	
251	TAPE, Packaging, 3"	roll	0	0	0	0	0.00	90	0	15	105	5,250.00	0	0	0	0	0.00	0	0	0	0	0.00	105	50.00	5,250.00	
252	TAPE, Scotch, 1" 50 yds 3m	roll	0	0	205	205	18,450.00	85	0	40	125	11,250.00	30	0	10	40	3,600.00	0	0	0	0	0.00	370	90.00	33,300.00	
253	TAPE, Scotch, 24mm, 50 m	roll	0	0	0	0	0.00	40	0	0	40	3,620.00	0	0	0	0	0.00	0	0	0	0	0.00	40	90.50	3,620.00	
254	TAPE, Scotch, Transparent, 24mm x 50 meters	pc	0	0	0	0	0.00	77	0	22	99	29,700.00	0	0	0	0	0.00	0	0	30	30	1,500.00	106	50.00	5,300.00	
255	TAPE, transparent width 24 mm	roll	0	0	0	0	0.00	41	0	35	76	3,800.00	0	0	0	0	0.00	0	0	20	20	1,300.00	221	65.00	14,365.00	
256	TAPE, transparent width 48 mm	roll	0	0	100	100	6,500.00	91	0	0	91	5,915.00	0	0	10	10	650.00	0	0	0	0	0.00	2	122.20	244.40	
257	TISSUECARD 300pc/box	pack	0	0	0	0	0.00	2	0	0	2	244.00	0	0	0	0	0.00	0	0	0	0	0.00	2	422.20	244.40	
258	TISSUE, Bathroom, Kleenex, 125/box	pack	0	0	100	100	49,000.00	167	6	34	207	101,430.00	80	0	90	170	83,300.00	0	0	28	28	13,720.00	505	490.00	247,450.00	
259	TISSUE, Bathroom, Kleenex, Easywipes	pack	0	0	0	0	0.00	42	0	0	42	7,980.00	0	0	0	0	0.00	0	0	0	0	0.00	42	190.00	7,980.00	
260	TISSUE, Facial, Unscented, Kleenex	pack	0	0	15	15	2,475.00	35	0	0	35	5,775.00	0	0	0	0	0.00	0	0	0	0	0.00	50	165.00	8,250.00	
261	TISSUE, 3 ply, 12 pc/box	pack	0	0	0	0	0.00	45	0	0	45	20,250.00	0	0	85	85	38,250.00	0	0	0	0	0.00	130	450.00	58,500.00	
262	TISSUE, 2 ply, Vanilla, 12 rolls/box	pack	0	0	0	0	0.00	24	0	0	24	9,600.00	0	0	0	0	0.00	0	0	0	0	0.00	24	400.00	9,600.00	
263	TISSUE, Toilet, 2-ply sheets, 150 pads, 12 1/2/box	pack	0	0	0	0	0.00	77	0	0	77	15,400.00	0	0	0	0	0.00	0	0	0	0	0.00	77	200.00	15,400.00	
264	TISSUE, Facial, Kleenex 360 sheets x 190 2 Ply 200m x 300m (Box)	box	0	6	0	6	960.00	196	0	70	266	42,560.00	100	0	49	149	23,840.00	0	0	30	30	4,800.00	451	160.00	72,160.00	
265	TISSUE, Facial, wipeaway flags 360 sheets x 190 2 Ply 200m x 300m	box	0	0	50	50	14,850.00	0	0	50	50	14,850.00	0	0	0	0	0.00	0	0	0	0	0.00	100	297.00	29,700.00	
266	TISSUE Paper, Kleenex 2 ply (12 rolls/box)	pack	0	0	0	0	0.00	105	84	50	239	126,670.00	0	0	0	0	0.00	0	0	0	0	0.00	239	530.00	126,670.00	
267	TISSUE, Paper kitchen towel, 2-ply, 4pc/box	pack	0	3	25	28	11,200.00	49	15	50	114	45,600.00	5	0	35	40	16,000.00	0	0	0	0	0.00	182	400.00	72,800.00	
268	TISSUE, Paper towel, Bounty, white	roll	0	4	0	4	880.00	103	20	35	158	34,760.00	100	0	25	125	27,500.00	0	0	0	0	0.00	287	220.00	63,140.00	
269	TISSUE, Jumbo Roll, 2 ply, 16 rolls/box, EcoBest	box	0	0	0	0	0.00	40	0	8	48	129,600.00	0	0	0	0	0.00	0	0	7	7	18,900.00	55	2,700.00	148,500.00	
270	TRAY, Document Organizer tray/mesh, 4 ltr (metal)	pc	0	0	15	15	52,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	3,500.00	52,500.00	
271	VELLUM Board 200GSM, A4, 10 sheets/box	pack	0	0	0	0	0.00	0	0	20	20	800.00	0	0	0	0	0.00	0	0	0	0	0.00	20	40.00	800.00	
Common Janitorial Supplies																										
1	AIR Freshener, Heli, Ambi Pur (Thai Dragon Fruit)	box	0	0	0	0	0.00	2	0	0	2	3,132.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,566.00	3,132.00	
2	AIR Freshener, Glade, lemon scent, 330ml	bottle	0	0	100	100	39,500.00	207	0	69	276	109,020.00	0	0	25	25	9,875.00	0	0	0	0	0.00	401	395.00	158,395.00	
3	AIR Freshener, Glade, orange scent, 320 mL	bottle	0	0	0	0	0.00	111	0	35	146	57,670.00	60	0	0	60	23,700.00	0	0	0	0	0.00	206	395.00	81,370.00	
4	AIR Freshener, Glade, scented gel, Lavender, 200 g	pc	0	0	0	0	0.00	85	12	30	127	31,750.00	60	0	0	60	15,000.00	0	0	0	0	0.00	187	250.00	46,750.00	
5	AIR Freshener, Glade, scented gel, Ocean Escape, 200 g	pc	0	0	0	0	0.00	130	0	40	170	42,500.00	60	0	0	60	15,000.00	0	0	20	20	5,000.00	250	250.00	62,500.00	
6	AIR Freshener, Glade, Floral Perfume, 320 mL	pc	0	0	0	0	0.00	107	0	25	132	72,600.00	0	0	0	0	0.00	0	0	0	0	0.00	132	550.00	72,600.00	
7	AIR Freshener, Laguna Breeze, Car scent	pc	0	0	0	0	0.00	40	0	20	60	19,800.00	0	0	27	27	8,910.00	0	0	0	0	0.00	87	330.00	28,710.00	
8	AIR Freshener, Thai Orchid, Ambi Pur, 300 mL	bottle	0	0	0	0	0.00	15	12	20	47	21,150.00	0	0	3	3	1,350.00	0	0	0	0	0.00	50	450.00	22,500.00	
9	ANTI Dust Mites, Spray, Allergen, anti allergy, 500 mL, bottle	bottle	0	0	25	25	12,500.00	25	0																	

22	CLEANER, Glass, Mz. Made	pc	0	0	0	0	0.00	20	0	0	20	6,644.80	0	0	0	0	0.00	0	0	0	0	0.00	20	332.24	6,644.80	
23	CLEANER, Yellow Pledge furniture polish with cleaning conditioners, lemon, anti-dust formula, 350 ml.	bottle	0	0	0	0	0.00	43	12	20	75	37,500.00	75	0	6	81	40,500.00	0	0	0	0	0.00	156	500.00	78,000.00	
24	CLOTH, Microfiber	pc	0	0	100	100	5,000.00	110	0	50	160	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	260	50.00	13,000.00	
25	DISINFECTANT, Lysol, 12 oz.	can	0	6	50	56	33,600.00	131	45	44	220	132,000.00	24	0	0	24	14,400.00	0	0	0	10	10	6,000.00	310	600.00	186,000.00
26	GLOVES, Industrial, Chemical Resistant	pc	0	0	0	0	0.00	10	0	10	20	8,060.00	0	0	0	0	0.00	0	0	0	0	0.00	20	403.00	8,060.00	
27	GLOVES Rubber (Blue)	set	0	0	0	0	0.00	27	20	2	49	12,250.00	0	0	0	0	0.00	0	0	0	0	0.00	49	250.00	12,250.00	
28	GLOVES, Safety, Polyester Knitted, large, black/gray	pc	0	0	0	0	0.00	10	6	0	16	4,800.00	0	0	6	6	1,800.00	0	0	0	0	0.00	22	300.00	6,600.00	
29	GLOVES, Safety, Polyester Knitted, medium, black/gray	pc	0	0	0	0	0.00	10	6	0	16	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	16	300.00	4,800.00	
30	GLOVES, Surgical	pc	0	0	0	0	0.00	0	0	60	60	600.00	0	0	0	0	0.00	0	0	0	0	0.00	60	10.00	600.00	
31	HAND Sanitizer Gel, Green Cross, 250 ml.	bottle	0	0	50	50	7,500.00	141	0	0	141	21,150.00	0	0	18	18	2,700.00	0	0	0	0	0.00	209	150.00	31,350.00	
32	HAND Sanitizer (small) safeguard	btl	0	0	50	50	4,750.00	87	0	30	117	11,115.00	0	0	30	30	2,850.00	0	0	0	0	0.00	197	95.00	18,715.00	
33	HAND Sanitizer 40 ml. (Green Cross Antibacterial Hand Spray Total Defense Soil Protection)	pc	0	0	0	0	0.00	145	0	80	225	18,000.00	0	0	0	0	0.00	0	0	30	30	2,400.00	255	80.00	20,400.00	
34	HAND Sanitizer, alcohol-based, 1000 ml	bottle	0	0	0	0	0.00	19	0	0	19	7,600.00	0	0	0	0	0.00	0	0	0	0	0.00	19	400.00	7,600.00	
35	INSECTICIDE, Baygon, Orange Scent	bottle	0	0	0	0	0.00	80	27	4	111	52,725.00	35	0	25	60	28,500.00	0	0	10	10	4,750.00	181	475.00	85,975.00	
36	INSECTICIDE, Multi-Insect Killer, orange, 500 ml.	cylinder	0	0	0	0	0.00	45	0	0	45	20,250.00	0	0	14	14	6,300.00	0	0	0	0	0.00	59	450.00	26,550.00	
37	INSECTICIDE, Multi-Insect Killer, Baygon, 500ml	bottle	0	0	70	70	33,600.00	248	25	28	301	144,480.00	35	0	5	40	19,200.00	0	0	0	0	0.00	411	480.00	197,280.00	
38	MASK, Face Mask, disposable, 3ply w/Earloop, 50/box	box	0	0	50	50	7,500.00	14	0	2	16	2,400.00	0	0	8	8	1,200.00	0	0	0	0	0.00	19	450.00	8,550.00	
39	MASK, Face Mask, Surgical Disposable-3 ply	box	0	0	0	0	0.00	7	12	0	19	8,550.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,860.00	11,440.00	
40	MASK, Gas	pc	0	0	0	0	0.00	0	4	0	4	11,440.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,850.00	3,700.00	
41	PERMEATING OIL, WD40	can	0	0	0	0	0.00	2	0	0	2	3,700.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,850.00	3,700.00	
42	RAGS, cotton, 7" diameter, per kilo	pack	0	0	0	0	0.00	103	0	10	113	11,300.00	0	0	100	100	10,000.00	0	0	0	0	0.00	213	100.00	21,300.00	
43	RAGS, cotton, not round, white (per kilo)	kilo	0	0	0	0	0.00	125	2	1	128	23,040.00	0	0	0	0	0.00	0	0	0	0	0.00	128	180.00	23,040.00	
44	RAGS, white cotton, round	kilo	0	0	0	0	0.00	208	10	15	233	30,280.00	20	0	25	45	5,850.00	0	0	5	5	650.00	283	130.00	36,790.00	
45	RAGS, Cotton Cambrata Type 2 ply White	kgs.	0	300	0	300	60,000.00	27	10	0	37	7,400.00	20	0	25	45	1,800.00	0	0	0	0	0.00	495	40.00	19,800.00	
46	RAG, Flannel	pc	0	0	0	0	0.00	330	20	100	450	18,000.00	20	0	25	45	1,800.00	0	0	0	0	0.00	34	170.00	5,780.00	
47	RAGS, Flannel, Cotton	yard	0	0	0	0	0.00	0	24	10	34	5,780.00	0	0	0	0	0.00	0	0	0	0	0.00	1	725.00	725.00	
48	RECTANGLE Plastic Basin (39x40x18cm)	pc	0	0	0	0	0.00	1	0	0	1	725.00	0	0	0	0	0.00	0	0	0	0	0.00	1	725.00	725.00	
49	RESEALABLE plastic, ziplock style, #7, 5 x 8 inches, 100pc/box	pack	0	0	0	0	0.00	30	0	5	35	12,250.00	0	0	1	1	350.00	0	0	0	0	0.00	36	350.00	12,600.00	
50	RESEALABLE plastic, ziplock style, #9.7, 5 1/4 x 11 inches, 100pc/box	pack	0	0	0	0	0.00	2	0	0	2	900.00	0	0	1	1	450.00	0	0	0	0	0.00	3	450.00	1,350.00	
51	RESEALABLE plastic, ziplock style, #10, 240mm x 340mm, 100pc/box	pack	0	0	0	0	0.00	1	0	0	1	720.00	0	0	1	1	720.00	0	0	0	0	0.00	2	720.00	1,440.00	
52	RESEALABLE plastic, ziplock style, #12, 340mm x 450mm, 100pc/box	pack	0	0	0	0	0.00	1	0	0	1	790.00	0	0	1	1	790.00	0	0	0	0	0.00	2	790.00	1,580.00	
53	SCENTED OIL, Bell Air Oil (Assorted scent)	ltr	0	0	0	0	0.00	5	0	0	5	5,000.00	0	0	0	0	0.00	0	0	5	5	5,000.00	10	1,000.00	10,000.00	
54	SOAP, Bar, Tide	bar	0	0	0	0	0.00	35	12	0	47	3,760.00	0	0	0	0	0.00	0	0	0	0	0.00	47	80.00	3,760.00	
55	SOAP, Dishwashing Liquid, Joy, 500 ml., Antibacterial (Blue)	bottle	0	0	0	0	0.00	171	42	136	349	69,800.00	0	0	0	0	0.00	0	0	0	0	0.00	349	200.00	69,800.00	
56	SOAP, Dishwashing liquid, 800 ml., Antibac	bottle	0	0	53	53	15,900.00	251	30	40	321	96,300.00	100	0	52	152	45,600.00	0	0	15	15	4,500.00	541	300.00	162,300.00	
57	SOAP, Dishwashing paste, Smart Antibacterial, lemon, big	pc	0	0	0	0	0.00	26	0	24	50	2,500.00	0	0	25	25	1,250.00	0	0	12	12	600.00	87	50.00	4,350.00	
58	SOAP, Hand, Liquid, Antibac, 800 ml.	bottle	0	0	0	0	0.00	51	0	30	81	24,300.00	100	0	25	125	37,500.00	0	0	0	0	0.00	206	300.00	61,800.00	
59	SOAP, Hand soap, antibacterial hand wash, lemon, 225 ml. with pump	bottle	0	0	0	0	0.00	75	0	36	111	19,980.00	0	0	0	0	0.00	0	0	20	20	3,600.00	131	180.00	23,580.00	
60	SOAP, Hand, liquid, antibac, Jergens, big	bottle	0	0	0	0	0.00	153	0	0	153	42,840.00	0	0	51	51	14,280.00	0	0	0	0	0.00	204	280.00	57,120.00	
61	SOAP, Hand, liquid, Safeguard 225ml/per pack of 4	pack	0	0	60	60	27,000.00	64	0	72	136	61,200.00	0	0	4	4	1,800.00	0	0	0	0	0.00	200	450.00	90,000.00	
62	SOAP, Powder, Tide	kgs.	0	0	0	0	0.00	45	12	20	77	30,800.00	0	0	0	0	0.00	0	0	0	0	0.00	77	400.00	30,800.00	
63	SPONGE, Scotch Brite	pc	0	0	25	25	2,075.00	77	13	70	160	13,280.00	25	0	12	37	3,071.00	0	0	0	0	0.00	222	83.00	18,426.00	
64	SPONGE (Yellow)	pc	0	0	0	0	0.00	30	0	0	30	5,850.00	0	0	0	0	0.00	0	0	0	0	0.00	30	195.00	5,850.00	
65	TRASH bag, Clear, Medium (11x11x24)	pack	0	0	0	0	0.00	51	2	0	53	11,130.00	0	0	0	0	0.00	0	0	0	0	0.00	53	210.00	11,130.00	
66	TRASH bag, XXL, 10pc/roll	pack	0	0	0	0	0.00	147	0	85	232	34,800.00	0	0	8	8	1,200.00	0	0	0	0	0.00	240	150.00	36,000.00	
67	WIPE Out, dirt and stain remover	pc	0	0	0	0	0.00	14	0	12	26	9,100.00	0	0	0	0	0.00	0	0	0	0	0.00	26	350.00	9,100.00	
Office Equipment and Accessories																										
1	AIR Purifier/Humidifier, Breathe Revitalizer	pc	0	0	0	0	0.00	2	0	0	2	20,000.00	3	0	0	3	30,000.00	0	0	0	0	0.00	5	10,000.00	50,000.00	
2	AIR Revitalizer, Cone shaped, 2L	unit	0	0	0	0	0.00	2	0	0	2	3,500.00	0	0	2	2	3,500.00	0	0	0	0	0.00	4	1,750.00	7,000.00	
3	AIR Revitalizer, Aroma Scent oil, 3-in-1, 3 bottles/pack	bottle	0	0	0	0	0.00	23	0	0	23	14,950.00	0	0	0	0	0.00	0	0	0	0	0.00	23	650.00	14,950.00	
4	AIR Humidifier of refill	bottle	0	0	0	0	0.00	34	0	15	49	34,300.00	12	0	7	19	13,300.00	0	0	0	0	0.00	68	700.00	47,600.00	
5	CALCULATOR, Scientific	unit	0	0	0	0	0.00	6	0	0	6	57,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	9,500.00	57,000.00	
6	CALCULATOR, Scientific, Sharp EL-W506	unit	0	0	3	3	5,871.00	3	0	1	4	7,828.00	0	0	0	0	0.00	0	0	0	0	0.00	7	1,957.00	13,699.00	
7	CALCULATOR, ordinary	unit	0	0	0	0	0.00	2	0	1	3	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	3	700.00	2,100.00	
8	CORK Board with aluminum frame 24x36in	pc	0	0	1	1	1,100.00	1	0	0	1	1,100.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,000.00	4,000.00	
9	COVER, Plastic (4 ft x 100 ft), clear, gauge .45	roll	0	0	0	0	0.00	2	0	0	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,630.00	290,400.00	
10	DIGITAL Thermal Paper (US & Blue PAPER) size 1430 x 1145mm, pc	pc	0	0	0	0	0.00	0	0	80	80	290,400.00	0	0	0	0	0.00	0	0	0	0	0.00	80	35,250.00	493,500.00	
11	DIGITAL Thermal Paper Elite 36, size: 1030 x 800 mm, 30pc/box	box	0	14	0	14	493,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	55,500.00	222,000.00	
12	DIGITAL Thermal Paper Elite 4b, size: 1450 x 1145 mm, 15pc/box	box																								

20	PHONE, Wireless, Handset with speakerphone	unit	0	0	0	0	0.00	0	0	1	1	3,900.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,900.00	3,900.00
21	PHONE, Wireless	set	0	0	0	0	0.00	1	0	0	1	3,000.00	2	0	0	2	6,000.00	0	0	0	0	0.00	3	3,000.00	9,000.00
22	PORTABLE Scanner, A4 Size	unit	0	0	0	0	0.00	0	0	2	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00
23	PUSH Cart, Hand Truck Platform Trolley, Foldable	unit	0	0	0	0	0.00	0	0	2	2	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6,000.00	12,000.00
24	SHREDDER, Paper, Heavy Duty	unit	0	0	0	0	0.00	6	1	1	8	119,200.00	0	0	0	0	0.00	0	0	0	0	0.00	8	14,900.00	119,200.00
25	TOOLS, Durable Disassemblable	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10	10	2,700.00	0	0	0	0	0.00	10	270.00	2,700.00
26	TV Wall Bracket, 33" - 55"	unit	0	0	0	0	0.00	0	0	1	1	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,600.00	3,600.00
27	TV Stand/Rack	unit	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
28	WATER Dispenser, Fujitsu, FWD 105B	unit	0	0	0	0	0.00	1	0	0	1	8,100.00	0	0	1	1	8,100.00	0	0	0	0	0.00	2	8,100.00	16,200.00
29	WHITEBOARD, Reversible with Aluminum stand	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	18,000.00	2	9,000.00	18,000.00
30	WHITEBOARD, double face with chromed, collapsible stand and rollers, 4 x 5 feet	unit	0	0	0	0	0.00	0	0	3	3	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	8,000.00	24,000.00
Office Furnitures & Fixtures																									
1	CABINET, Ring, 2 layers	pc	0	0	0	0	0.00	1	0	0	1	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,500.00	7,500.00
2	CABINET, Steel, Shelf Racking System, 72x36x18, 5 layers	pc	0	0	0	0	0.00	10	0	0	10	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	6,000.00	60,000.00
3	CABINET, Steel, 5 layers, open shelves	pc	0	0	0	0	0.00	5	0	0	5	72,500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	14,500.00	72,500.00
4	CABINET, Steel, 4 drawers	pc	0	0	0	0	0.00	0	0	14	14	205,800.00	0	0	0	0	0.00	0	0	12	12	176,400.00	26	14,700.00	382,200.00
5	CABINET, Steel, lateral, 3 drawers	pc	0	0	0	0	0.00	0	0	17	17	238,000.00	0	0	0	0	0.00	0	0	0	0	0.00	17	14,000.00	238,000.00
6	CHAIR, for Staff	pc	0	0	0	0	0.00	15	0	0	15	141,375.00	0	0	0	0	0.00	0	0	0	0	0.00	15	9,425.00	141,375.00
7	CHAIR, Staff, A58 Highback chair with armrest	pc	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	60,000.00	0	0	0	0	0.00	5	12,000.00	60,000.00
8	CHAIR, Executive	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	11,000.00	0	0	0	0	0.00	1	11,000.00	11,000.00
9	CLOCK, Wall, Seko KX 375B, Electric Wave	unit	0	0	0	0	0.00	2	0	0	2	7,404.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,702.00	7,404.00
10	CUP and Saucer, Luminarc Flore Green, 12-piece set	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	6,902.00	0	0	0	0	0.00	2	3,451.00	6,902.00
11	CUTLERY, stainless steel with wooden case, ANY Elegant, 18/10 grade	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	4,696.00	0	0	0	0	0.00	1	4,696.00	4,696.00
12	Desk Portable Tray Adjustable Projector Bracket/Sound Holder	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	12,400.00	0	0	0	0	0.00	1	12,400.00	12,400.00
13	DININGWARE set, Corale Livingware, 16 pieces, Country Cottage, service for 4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	14,468.00	0	0	0	0	0.00	2	7,234.00	14,468.00
14	ELECTRIC FAN, Bladeless	pc	0	0	0	0	0.00	0	0	3	3	14,275.80	0	0	0	0	0.00	0	0	0	0	0.00	3	4,758.60	14,275.80
15	MAGAZINE File, Page, 3 dividers with Drawer	pc	0	0	5	5	3,375.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	675.00	3,375.00
16	MOBILE Pedestal	unit	0	0	0	0	0.00	3	0	0	3	15,000.00	0	0	0	0	0.00	0	0	5	5	25,000.00	8	5,000.00	40,000.00
17	ORGANIZER, Heartfelt File Dist. Table Rack shelving Organizer wood/bass, blue	pc	0	0	30	30	34,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	1,160.00	34,800.00
18	STAND Fan 16", The Wind 166, Haruhahi	unit	0	0	3	3	5,655.00	3	0	1	4	7,540.00	0	0	0	0	0.00	0	0	0	0	0.00	7	1,885.00	13,195.00
19	TABLE, Aluminum, foldable	pc	0	0	0	0	0.00	1	0	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,000.00	7,000.00
Cleaning Equipment and Supplies																									
1	CLEANER, Contact	can	0	5	0	5	4,000.00	16	0	0	16	12,800.00	5	0	20	25	20,000.00	2	0	0	2	1,600.00	48	800.00	38,400.00
2	CLEANER, Laptop Screen & LCD Cleaning Kit	pack	0	0	0	0	0.00	3	0	0	3	1,305.00	0	0	35	35	15,225.00	0	0	0	0	0.00	38	435.00	16,530.00
3	CLEANER, PC	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	25	25	12,500.00	0	0	0	0	0.00	25	500.00	12,500.00
4	Lead Apron, Industrial	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	1,240.00	0	0	0	0	0.00	2	620.00	1,240.00
5	MASK, Half Mask Respirator	pc	0	0	0	0	0.00	2	0	0	2	9,922.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,961.00	9,922.00
6	REFRIGERATOR Towel	pc	0	0	0	0	0.00	5	0	0	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	100.00	500.00
7	WASTE bin 5 liter stainless	pc	0	0	0	0	0.00	2	0	0	2	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	2	800.00	1,600.00
Paper Material and Products																									
1	BOARD paper, Letter size, 200 gsm, High White (10pcs / pack)	pack	0	0	0	0	0.00	50	0	0	50	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	50	50.00	2,500.00
2	BOND paper, A3 size, Paper One, 80 gsm	ream	0	0	50	50	37,500.00	24	3	55	82	61,500.00	0	0	10	10	7,500.00	0	0	5	5	3,750.00	147	750.00	110,250.00
3	BOND paper, A4 size, Paper One, 70 gsm	ream	0	0	0	0	0.00	80	220	200	500	217,500.00	0	0	0	0	0.00	0	0	0	0	0.00	500	435.00	217,500.00
4	BOND paper, A4 size, Paper One, 80 gsm	ream	0	0	120	120	57,600.00	550	145	416	1111	533,280.00	150	0	273	423	203,040.00	0	0	68	68	32,640.00	1722	480.00	826,560.00
5	BOND paper, Legal size, Paper One, 80 gsm	ream	0	0	50	50	27,000.00	202	10	125	337	181,800.00	0	0	60	60	32,400.00	0	0	60	60	32,400.00	507	540.00	273,780.00
6	BOND paper, Letter size, Paper One, 80 gsm	ream	0	0	0	0	0.00	45	15	0	60	26,100.00	0	0	16	16	6,860.00	0	0	0	0	0.00	76	435.00	23,060.00
7	BOND Paper, Multi-Purpose Ultra White, A4	ream	0	0	100	100	45,000.00	300	36	0	336	151,200.00	0	0	0	0	0.00	0	0	0	0	0.00	436	450.00	196,200.00
8	BOND Paper, Multi-Purpose Ultra White, Long	ream	0	0	100	100	47,500.00	110	20	0	130	61,750.00	0	0	0	0	0.00	0	0	0	0	0.00	230	475.00	109,250.00
9	BOOK Paper (36 x 52) 70 brightness	sheet	0	0	0	0	0.00	0	0	22000	22000	594,000.00	0	0	0	0	0.00	0	0	0	0	0.00	22000	27.00	594,000.00
10	FOAM BOARD with Adhesive, 4x8	sheet	0	0	10	10	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	2,000.00	20,000.00
11	NOTEBOOK, Corona, Spiral, 100 leaves 127x178mm	pc	0	0	24	24	888.00	10	0	35	45	1,665.00	0	0	0	0	0.00	0	0	10	10	370.00	79	37.00	2,923.00
12	NOTEBOOK, Executive Writing, padded 160 leaves	pc	0	0	0	0	0.00	5	0	0	5	460.00	0	0	35	35	3,220.00	0	0	0	0	0.00	40	9	

29	PAPER, HP Coated, 6567B, 42"x150in, roll	roll	0	0	0	0	0.00	15	0	0	0	15	43,500.00	0	0	0	0	0.00	0	0	0	0	0.00	15	2,900.00	43,500.00
30	PAPER, HP Coated, C6000B, 36"x150in, roll	roll	0	0	0	0	0.00	0	0	90	90	855,000.00	0	0	0	0	0.00	0	0	0	0	0.00	90	9,500.00	855,000.00	
31	PAPER, HP T755, Coated Plotter Paper	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	10,000.00	2	5,000.00	10,000.00	
32	PAPER, MAP Paper 26" x 38" 70 lb.	shfts	0	25000	0	25000	500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25000	20.00	500,000.00	
33	PAPER, Map Paper 28" x 38", 120lbs	shfts	0	25000	0	25000	875,000.00	25,000	0	0	25,000	875,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50000	35.00	1,750,000.00	
34	PAPER, Parchment	pack	0	0	5	5	1,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	350.00	1,750.00	
35	PAPER, Parchment, A4	ream	0	0	0	0	0.00	0	0	1	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00	
36	PAPER, Photo, Glossy, A4, 10cps/pack	pack	0	0	0	0	0.00	10	0	10	20	2,000.00	0	0	0	0	0.00	0	0	5	5	500.00	25	100.00	2,500.00	
37	PAPER, Photo, A4, 20cps/pack	pack	0	0	0	0	0.00	9	0	0	9	2,430.00	0	0	9	9	2,430.00	0	0	0	0	0.00	18	270.00	4,860.00	
38	PAPER, Photo, Glossy, 36" x 50 yards	roll	0	0	0	0	0.00	0	0	5	5	35,000.00	0	0	0	0	0.00	0	0	2	2	14,000.00	7	7,000.00	49,000.00	
39	PAPER, Photo, Glossy, A4, 20 sheets/pack	pack	0	0	0	0	0.00	7	0	0	7	1,750.00	0	0	0	0	0.00	0	0	0	0	0.00	7	250.00	1,750.00	
40	PAPER, Photo, HP Advance, A4, 20cps/pack	pack	0	0	0	0	0.00	5	0	26	31	11,439.00	0	0	0	0	0.00	0	0	0	0	0.00	31	369.00	11,439.00	
41	PAPER, Photo, HP Univ. Semi-gloss, 36" x 100', roll	roll	0	0	0	0	0.00	0	0	15	15	233,250.00	0	0	0	0	0.00	0	0	0	0	0.00	15	15,550.00	233,250.00	
42	PAPER, Photo, Kodak, Inkjet, A3, 230 gsm, High Glossy, 20cps/pack	pack	0	0	0	0	0.00	2	0	0	2	800.00	0	0	0	0	0.00	0	0	0	0	0.00	2	400.00	800.00	
43	PAPER, Photo, Kodak, Inkjet, High Glossy, A3, 230 gsm	pack	0	0	1	1	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	400.00	400.00	
44	PAPER, Photo, Matte, 36" x 50 yards	roll	0	0	0	0	0.00	0	0	2	2	11,700.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,850.00	11,700.00	
45	PAPER, Plotter (36" x 50 yards)	roll	0	0	50	50	55,000.00	40	0	5	45	49,500.00	0	0	0	0	0.00	0	0	5	5	5,500.00	100	1,100.00	110,000.00	
46	PAPER, Plotter (36" x 50 yards) OCE	roll	0	0	0	0	0.00	0	0	134	134	160,800.00	0	0	0	0	0.00	0	0	67	67	80,400.00	201	1,200.00	241,200.00	
47	PAPER, Plotter (36" x 50 yards), 3" core	roll	0	0	0	0	0.00	0	0	20	20	54,600.00	0	0	0	0	0.00	0	0	20	20	54,600.00	40	2,730.00	109,200.00	
48	PAPER, Plotter (36" x 50 yards), Coated	roll	0	0	25	25	100,000.00	0	0	2	2	8,000.00	0	0	0	0	0.00	0	0	3	3	12,000.00	30	4,000.00	120,000.00	
49	PAPER, Plotter (36" x 50 yards), Matte	roll	0	0	25	25	100,000.00	3	0	22	25	100,000.00	0	0	0	0	0.00	0	0	2	2	8,000.00	52	4,000.00	208,000.00	
50	PAPER, Plotter (42" x 50 yards), Plain	roll	0	0	50	50	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	1,200.00	60,000.00	
51	PAPER, Plotter (42" x 50 yards), Coated	roll	0	0	20	20	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	6,000.00	120,000.00	
52	PAPER, Plotter (42" x 50 yards), Matte	roll	0	0	20	20	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	6,000.00	120,000.00	
53	PAPER, Premium Glossy, Photo (118mm x 30m), 260 gsm, Eco Solvent	roll	0	0	20	20	380,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	19,000.00	380,000.00	
54	PAPER, Premium Glossy, Photo (914mm x 30m), 260 gsm, Eco Solvent	roll	0	0	20	20	320,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	16,000.00	320,000.00	
55	PAPER, Proofing, Plotter (42" x 50 yards), Plain	roll	0	0	0	0	0.00	5	0	0	5	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	6,000.00	30,000.00	
56	PAPER, Thermal, Fax Paper 216 x 30	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	5	5	450.00	0	0	0	0	0.00	5	90.00	450.00	
57	PAPER, Writing Pad, Yellow, Mani	pad	0	0	0	0	0.00	22	6	20	48	7,200.00	0	0	5	5	750.00	0	0	0	0	0.00	53	150.00	7,950.00	
58	PEYDOLL Paper, 11 x 14 7/8" - Qty. box	box	0	0	0	0	0.00	30	0	0	30	27,000.00	0	0	0	0	0.00	0	0	0	0	0.00	30	900.00	27,000.00	
59	RECORD Book, 500 pages	pc	0	0	0	0	0.00	45	0	0	45	5,850.00	10	0	0	10	1,300.00	0	0	0	0	0.00	55	130.00	7,150.00	
60	RECORD BOOK, 300pages, size: 214 mm x 278 mm min	pc	0	0	70	70	14,000.00	47	0	32	79	15,800.00	0	0	3	3	600.00	0	0	16	16	3,200.00	168	200.00	33,600.00	
61	RECORD Book, 500 pages, size: 214 mm x 278 mm min	pc	0	0	50	50	10,000.00	25	12	15	52	10,400.00	0	0	0	0	0.00	0	0	15	15	3,000.00	117	200.00	23,400.00	
62	SPECIAL Paper, 200 gsm, Letter, White, Fine Paper Work	pack	0	0	0	0	0.00	30	0	0	30	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	30	60.00	1,800.00	
63	STICKER Paper, Glossy, A4, 10 cps/pack	pack	0	0	0	0	0.00	22	0	0	22	1,232.00	6	0	14	20	1,120.00	0	0	0	0	0.00	42	56.00	2,352.00	
64	STICKER Paper, Matte, A4, 10 cps/pack	pack	0	0	0	0	0.00	22	0	15	37	5,550.00	0	0	0	0	0.00	0	0	10	10	1,500.00	47	150.00	7,050.00	
65	STICKER Paper, Matte, A4, WHITE 10'S	pack	0	0	0	0	0.00	42	0	40	82	6,560.00	0	0	0	0	0.00	0	0	0	0	0.00	82	80.00	6,560.00	
66	STICKER, TRANSPARENT/VINYL, A4, Sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	6	6	480.00	0	0	0	0	0.00	6	80.00	480.00	
Lighting & Fixtures & Accessories																										
1	BULB, Freely, LED, E81111CL, 12w	pc	0	0	0	0	0.00	10	0	0	10	3,400.00	0	0	0	0	0.00	0	0	0	0	0.00	10	340.00	3,400.00	
2	BULB, LED light with glass cover	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	7	7	5,600.00	0	0	0	0	0.00	7	800.00	5,600.00	
Electrical Equipment & Components & Supplies																										
1	EXTENSION Cord, 6mm, 5 gang with individual switch and 2 USB port	pc	0	0	20	20	26,000.00	12	0	7	19	24,700.00	0	0	0	0	0.00	0	0	4	4	5,200.00	43	1,300.00	55,900.00	
2	EXTENSION Whseal, 15 meter	unit	0	0	0	0	0.00	1	0	0	1	1,884.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,884.00	1,884.00	
3	SURGE Protector, Voltage, Pandey, Smelers	pc	0	0	0	0	0.00	1	0	10	11	7,700.00	0	0	0	0	0.00	0	0	5	5	3,500.00	16	700.00	11,200.00	
Information and Communication Technology (ICT) Equipment Devices and Accessories																										
1	BATTERY, Laptop 1	unit	0	0	0	0	0.00	10	0	2	12	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	12	2,000.00	24,000.00	
2	CASING	pc	0	0	0	0	0.00	0	0	2	2	9,164.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,582.00	9,164.00	
3	Digital camera	unit	0	0	3	3	43,197.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	14,399.00	43,197.00	
4	Digital voice recorder 2	unit	0	0	2	2	24,829.20	6	0	0	6	74,487.60	0	0	0	0	0.00	0	0	0	0	0.00	8	12,414.60	99,316.80	
5	DVD writer, External	unit	0	0	0	0	0.00	0	0	2	2	9,880.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,840.00	9,880.00	
6	FLASH Drive, 16GB USB 2.0 plug and play	unit	0	0	0	0	0.00	3																		

23	HARD Drive, Portable HDD, Seagate HDD, 2 TB pocket size	unit	0	0	0	0	0.00	1	0	1	2	17,000.00	2	0	0	2	17,000.00	0	0	7	7	59,500.00	11	8,500.00	93,500.00
24	HARD Drive, Portable External, Seagate, 4TB	pc	0	0	20	20	260,000.00	30	3	7	40	\$20,000.00	6	0	0	6	78,000.00	0	0	0	0	0.00	66	13,000.00	858,000.00
25	KEYBOARD, Logitech Ultra Flat	pc	0	0	10	10	35,560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	3,556.00	35,560.00
26	KEYBOARD, MX800 Combo	unit	0	0	0	0	0.00	10	0	0	10	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,800.00	18,000.00
27	MEMORY, 8GBx4 DDR3	pc	0	0	0	0	0.00	0	0	22	22	61,468.00	0	0	0	0	0.00	0	0	3	3	8,382.00	25	2,794.00	69,850.00
28	MEMORY, Micro SD 128 GB Class 10	pc	0	0	0	0	0.00	5	0	1	6	46,110.00	0	0	0	0	0.00	0	0	0	0	0.00	6	7,685.00	46,110.00
29	MEMORY, SD Card, 32 GB Class 10	pc	0	0	0	0	0.00	10	0	0	10	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	3,000.00	30,000.00
30	MONITOR, Samsung S23C350H 23-inch LED with VGA+DVI	unit	0	0	0	0	0.00	0	0	7	7	83,160.00	0	0	0	0	0.00	0	0	0	0	0.00	7	11,880.00	83,160.00
31	MOTHERBOARD	unit	0	0	0	0	0.00	0	0	2	2	15,950.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,975.00	15,950.00
32	MOTHERBOARD, Asus ROG Maximus IX Hero Z270 LGA 1151 ATX	unit	0	0	0	0	0.00	0	0	6	6	70,392.00	0	0	0	0	0.00	0	0	0	0	0.00	6	11,732.00	70,392.00
33	MOUSE, M535, Wireless, Black, Logitech	unit	0	0	20	20	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	3,000.00	60,000.00
34	MOUSE, Ploomin Ultra Slim USB Optical Wireless With 2.4GHz Receiver (assorted color)	unit	0	0	0	0	0.00	0	0	10	10	4,900.00	0	0	0	0	0.00	0	0	0	0	0.00	10	490.00	4,900.00
35	MOUSE, SP541705B Mini Retractable	unit	0	0	0	0	0.00	0	0	10	10	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	800.00	8,000.00
36	MOUSE, USB	pc	0	0	0	0	0.00	51	0	28	79	27,650.00	0	0	0	0	0.00	0	0	3	3	1,050.00	82	350.00	28,700.00
37	MOUSE, Wireless	unit	0	0	0	0	0.00	6	0	0	6	2,100.00	0	0	6	6	2,100.00	0	0	10	10	3,500.00	22	350.00	7,700.00
38	MOUSE, Wireless, Black	unit	0	0	25	25	42,500.00	13	0	0	13	22,100.00	0	0	0	0	0.00	0	0	0	0	0.00	38	1,700.00	64,600.00
39	NETBOOK, 14"HD Quad Core, Windows 10, Asus	unit	0	0	0	0	0.00	2	0	0	2	29,800.00	0	0	0	0	0.00	0	0	0	0	0.00	2	14,900.00	29,800.00
40	POCKET WLAN, 4G	unit	0	0	0	0	0.00	2	0	0	2	5,800.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,900.00	5,800.00
41	POWER Supply, ATX 750watts	unit	0	0	0	0	0.00	15	10	0	25	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	25	6,000.00	150,000.00
42	POWER Supply - Computer	unit	0	0	0	0	0.00	0	0	6	6	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	5,000.00	30,000.00
43	POWER Supply, Thermaltake Smart RGB 700W (SPR-1200H-EAW)	unit	0	0	0	0	0.00	0	0	10	10	46,200.00	0	0	0	0	0.00	0	0	0	0	0.00	10	4,620.00	46,200.00
44	PRESENTER, Wireless, R400 logitech	pc	0	0	0	0	0.00	2	0	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,500.00	5,000.00
45	PRINTER, Desktop, Portable	unit	0	0	0	0	0.00	0	0	3	3	32,307.00	0	0	0	0	0.00	0	0	0	0	0.00	3	10,769.00	32,307.00
46	PRINTER, EPSON L455	unit	0	0	3	3	44,850.00	0	0	2	2	29,900.00	0	0	0	0	0.00	0	0	0	0	0.00	5	14,950.00	74,750.00
47	PRINTER, Epson Stylus Photo T60	unit	0	0	0	0	0.00	0	0	2	2	27,800.00	0	0	0	0	0.00	0	0	0	0	0.00	2	13,900.00	27,800.00
48	PRINTER, HP Desktop Ink Advantage 2675 All-in-One	unit	0	0	5	5	43,250.00	0	2	4	6	51,900.00	0	0	0	0	0.00	0	0	1	1	8,650.00	12	8,650.00	103,800.00
49	PRINTER, HP Officejet 7612 Wide format E- All-in-One	unit	0	0	0	0	0.00	0	0	4	4	48,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	12,000.00	48,000.00
50	PROCESSOR, Intel Core i7-770x (8M Cache, up to 4.50 GHz)	unit	0	0	0	0	0.00	0	0	2	2	27,472.00	0	0	0	0	0.00	0	0	6	6	82,416.00	8	13,736.00	109,688.00
51	RAM	unit	0	0	0	0	0.00	0	0	5	5	67,350.00	0	0	0	0	0.00	0	0	0	0	0.00	5	13,470.00	67,350.00
52	ROUTER, WiFiNetwork	unit	0	0	0	0	0.00	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00
53	SOFTWARE, WIN 10 Pro 64-bit	license	0	0	0	0	0.00	0	0	3	3	44,700.00	0	0	0	0	0.00	0	0	0	0	0.00	3	14,900.00	44,700.00
54	SWITCH, D-link	unit	0	0	0	0	0.00	0	0	1	1	2,510.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,510.00	2,510.00
55	UPS AcouPower, AT1200	unit	0	0	0	0	0.00	0	2	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00
56	UPS, APC, 650VA	unit	0	0	0	0	0.00	5	0	16	21	186,375.00	0	0	0	0	0.00	0	0	6	6	53,250.00	27	8,875.00	239,625.00
57	UPS (4PC 1100W)	unit	0	0	25	25	297,000.00	0	0	4	4	47,520.00	0	0	0	0	0.00	0	0	0	0	0.00	29	11,880.00	344,520.00
58	UPS, APC BX1100LI-MS Back-UPS 550 Watts/1100VA, 230V, AVR, Universal and IEC Sockets	unit	0	0	0	0	0.00	50	0	0	50	427,750.00	0	0	0	0	0.00	0	0	0	0	0.00	50	8,555.00	427,750.00
59	UPS APCORBC110 Battery	unit	0	0	0	0	0.00	0	0	5	5	7,250.00	0	0	0	0	0.00	0	0	6	6	8,700.00	11	1,450.00	15,950.00
60	USB HUB, 3.0, 6 port	unit	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
61	VIDEO Card, EVGA GeForce GTX 660 SC-2 2GB D50S 192 Pin D3X PCI-E 16x LHE 1082MHz Pure Clock	unit	0	0	0	0	0.00	0	0	10	10	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	12,000.00	120,000.00
Consumables																									15,457,000.00
1	CHEMICAL, Corena S2 P68, 20L	pcell	0	0	0	0	0.00	1	0	0	1	4,556.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,556.00	4,556.00
2	CHEMICAL, Degreaser Gelatin Hand Cleanse	cont	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
3	CHEMICAL, Gekus S2 V220	pcell	0	0	0	0	0.00	1	0	0	1	5,200.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,200.00	5,200.00
4	CHEMICAL, Glyzerin, Coherent	cont	0	0	0	0	0.00	1	0	0	1	24,855.00	0	0	0	0	0.00	0	0	0	0	0.00	1	24,855.00	24,855.00
5	CHEMICAL, Fountain Solution	cont	0	0	0	0	0.00	1	0	0	1	4,750.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,750.00	4,750.00
6	CHEMICAL, Omula S2 GK 220, 20L	pcell	0	0	0	0	0.00	1	0	0	1	3,334.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,334.00	3,334.00
7	CHEMICAL, Smash with brush, 250 ml	can	0	0	0	0	0.00	1	0	0	1	2,700.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,700.00	2,700.00
8	DSL M Cartridge Fuji Xerox	cart	0	0	2	2	199,650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	99,825.00	199,650.00
9	FAX Film, Panasonic KMF711	pc	0	0	0	0	0.00	0	0	10	10	11,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,100.00	11,000.00
10	INK Cartridge, Canon MP198 (40) Black	cart	0	0	0	0	0.00	3	0	0	3	2,850.00	0	0	0	0	0.00	0	0	0	0	0.00	3	950.00	2,850.00
11	INK Cartridge, Canon MP198 (41) Tri-color	cart	0	0	0	0	0.00	3	0	0	3	3,450.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,150.00	3,450.00
12	INK Cartridge, Canon E407(47) Black	cart	0	0	0	0	0.00	60	0	16	76	34,200.00	0	0	0	0	0.00	0	0	0	0	0.00	76	450.00	34,200.00
13	INK Cartridge, Canon E407 (57) Tri-color	cart	0	0	0	0	0.00	60	0	15	75	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	75	1,000.00	75,000.00
14	INK Cartridge, Canon PG-47, Black	cart	0	0	0	0	0.00	30	0	0	30	21,300.00	0	0	0	0	0.00	0	0	0	0	0.00	30	710.00	21,300.00
15	INK Cartridge, Canon PG-57, Colored	cart	0	0	0	0	0.00	20	0	0	20	14,200.00	0	0	0	0	0.00	0	0	0	0	0.00	20	710.00	14,200.00
16	INK Cartridge Canon E-510 (CL-98) Tri-color	cart	0	0	0	0	0.00	50	0	0	50	51,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	1,020.00	51,000.00
17	INK Cartridge Canon E-510 (CL-98) Black	cart	0	0	0	0	0.00	50	0	0	50	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	1,500.00	75,000.00
18	INK Cartridge Canon PG-98 Black	cart	0	0	0	0	0.00	3	0	0	3	2,385.00	0	0	0	0	0.00	0	0	0	0	0.00	3	795.00	2,385.00
19	INK Cartridge Canon PG-98 Tri-color	cart	0	0	0	0	0.00	3	0	0	3	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	3	800.00	2,400.00
20	INK Cartridge, Canon CL-931, Color	cart	0	0	0	0	0.00	10	0	0	10	11,200.00	0	0	0	0	0.00	0	0	0	0</				

30	INK CARTRIDGE, Canon PFI-101M	cart	0	0	0	0	0.00	0	0	8	8	55,096.00	0	0	0	0	0.00	0	0	2	2	13,774.00	10	6,887.00	68,870.00
31	INK CARTRIDGE, Canon PFI-102BK	cart	0	0	0	0	0.00	0	0	9	9	61,983.00	0	0	0	0	0.00	0	0	3	3	20,661.00	12	6,887.00	82,644.00
32	INK CARTRIDGE, Canon PFI-102BK	cart	0	0	0	0	0.00	0	0	9	9	61,983.00	0	0	0	0	0.00	0	0	3	3	20,661.00	12	6,887.00	82,644.00
33	INK Cartridge, Canon 790, Magenta	cart	0	0	4	4	1,720.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	430.00	1,720.00
34	INK Cartridge, Canon 790, Black	cart	0	0	4	4	1,720.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	430.00	1,720.00
35	INK Cartridge, Canon 790, Yellow	cart	0	0	4	4	1,720.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	430.00	1,720.00
36	INK Cartridge, Canon 790, Cyan	cart	0	0	4	4	1,720.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	430.00	1,720.00
37	INK Cartridge, CANON PGI-2700, Black XL	cart	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	0.00	0	0	0	0	0.00	4	1,500.00	6,000.00
38	INK Cartridge, CANON PGI-2700, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	6,000.00	0	0	0	0	0.00	4	1,500.00	6,000.00
39	INK Cartridge, CANON PGI-2700, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	6,000.00	0	0	0	0	0.00	4	1,500.00	6,000.00
40	INK Cartridge, CANON PGI-2700, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	6,000.00	0	0	0	0	0.00	4	1,500.00	6,000.00
41	Epson Ink Bottle 001, Black	bottle	0	0	0	0	0.00	0	0	0	0	0.00	8	0	1	9	5,850.00	0	0	0	0	0.00	9	650.00	5,850.00
42	Epson Ink Bottle 001, Cyan	bottle	0	0	0	0	0.00	0	0	0	0	0.00	6	0	1	7	4,550.00	0	0	0	0	0.00	7	650.00	4,550.00
43	Epson Ink Bottle 001, Yellow	bottle	0	0	0	0	0.00	0	0	0	0	0.00	6	0	1	7	4,550.00	0	0	0	0	0.00	7	650.00	4,550.00
44	Epson Ink Bottle 001, Magenta	bottle	0	0	0	0	0.00	0	0	0	0	0.00	6	0	1	7	4,550.00	0	0	0	0	0.00	7	650.00	4,550.00
45	INK Cartridge, Epson SC-T2720 Map Plotter, Full set	set	0	0	0	0	0.00	10	0	0	10	1,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	100,000.00	1,000,000.00
46	INK Cartridge, Epson T6641 Bottle Ink Black	cart	0	0	0	0	0.00	25	0	0	25	8,425.00	5	0	1	6	2,022.00	0	0	0	0	0.00	31	337.00	10,447.00
47	INK Cartridge, Epson T6642 Bottle Ink Cyan	cart	0	0	0	0	0.00	25	0	0	25	8,425.00	4	0	1	5	1,685.00	0	0	0	0	0.00	30	337.00	10,110.00
48	INK Cartridge, Epson T6643 Bottle Ink Magenta	cart	0	0	0	0	0.00	25	0	0	25	8,425.00	4	0	1	5	1,685.00	0	0	0	0	0.00	30	337.00	10,110.00
49	INK Cartridge, Epson T6644 Bottle Ink Yellow	cart	0	0	0	0	0.00	25	0	0	25	8,425.00	4	0	1	5	1,685.00	0	0	0	0	0.00	30	337.00	10,110.00
50	INK Cartridge, Epson 664, Black	bottle	0	0	0	0	0.00	0	0	50	50	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	50	250.00	7,500.00
51	INK Cartridge, Epson 664, Cyan	bottle	0	0	0	0	0.00	0	0	30	30	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	30	250.00	7,500.00
52	INK Cartridge, Epson 664, Magenta	bottle	0	0	0	0	0.00	0	0	30	30	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	30	250.00	7,500.00
53	INK Cartridge, Epson 664, Yellow	bottle	0	0	0	0	0.00	0	0	30	30	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	30	250.00	7,500.00
54	INK Cartridge, Epson 5010327 Black	cart	0	0	0	0	0.00	8	0	0	8	3,200.00	0	0	0	0	0.00	0	0	0	0	0.00	8	400.00	3,200.00
55	INK Cartridge, Epson Sure Color T7270, T6921 Photo	cart	0	0	2	2	10,000.00	0	2	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	5,000.00	20,000.00
56	INK Cartridge, Epson Sure Color T7270, T6922 Cyan	cart	0	0	2	2	10,000.00	0	2	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	5,000.00	20,000.00
57	INK Cartridge, Epson Sure Color T7270, T6923	cart	0	0	2	2	10,000.00	0	2	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	5,000.00	20,000.00
58	INK Cartridge, Epson Sure Color T7270, T6924	cart	0	0	2	2	10,000.00	0	2	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	5,000.00	20,000.00
59	INK Cartridge, Epson Sure Color T7270, T6925	cart	0	0	2	2	10,000.00	0	2	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	5,000.00	20,000.00
60	INK Cartridge, Epson Pro G56000 Plotter (Green)	cart	0	0	7	7	171,412.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	24,487.50	171,412.50
61	INK Cartridge, Epson Pro G56000 Plotter (Black)	cart	0	0	7	7	171,412.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	24,487.50	171,412.50
62	INK Cartridge, Epson Pro G56000 Plotter (Cyan)	cart	0	0	7	7	171,412.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	24,487.50	171,412.50
63	INK Cartridge, Epson Pro G56000 Plotter (Light Cyan)	cart	0	0	7	7	171,412.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	24,487.50	171,412.50
64	INK Cartridge, Epson Pro G56000 Plotter (Light Magenta)	cart	0	0	7	7	171,412.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	24,487.50	171,412.50
65	INK Cartridge, Epson Pro G56000 Plotter (Magenta)	cart	0	0	7	7	171,412.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	24,487.50	171,412.50
66	INK Cartridge, Epson Pro G56000 Plotter (Yellow)	cart	0	0	7	7	171,412.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	1,200.00	60,000.00
67	INK Cartridge, Brother LC570K, Black	cart	0	0	50	50	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	1,200.00	60,000.00
68	INK Cartridge, Brother LC570K, Cyan	cart	0	0	50	50	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	1,200.00	60,000.00
69	INK Cartridge, Brother LC570K, Magenta	cart	0	0	50	50	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	1,200.00	60,000.00
70	INK Cartridge, Brother LC570K, Yellow	cart	0	0	50	50	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	1,200.00	60,000.00
71	INK Cartridge, Brother T810, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	570.00	0	0	0	0	0.00	1	570.00	570.00
72	INK Cartridge, Brother T810, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	570.00	0	0	0	0	0.00	1	570.00	570.00
73	INK Cartridge, Brother T810, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	570.00	0	0	0	0	0.00	1	570.00	570.00
74	INK Cartridge, Brother T810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	5	0	6	11	18,150.00	0	0	0	0	0.00	29	1,650.00	130,350.00
75	INK Cartridge, HP # 21, Black	cart	0	0	0	0	0.00	40	0	10	50	98,000.00	5	0	6	11	21,560.00	0	0	0	0	0.00	61	1,960.00	119,560.00
76	INK Cartridge, HP # 22, Tri-Color	cart	0	0	0	0	0.00	0	0	10	10	8,200.00	0	0	0	0	0.00	0	0	0	0	0.00	10	820.00	8,200.00
77	INK Cartridge, HP # 45, Black	cart	0	0	0	0	0.00	0	0	10	10	8,200.00	0	0	0	0	0.00	0	0	0	0	0.00	10	820.00	8,200.00
78	INK Cartridge, HP # 46, Tri-color	cart	0	0	0	0	0.00	0	0	10	10	8,200.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,600.00	1,600.00
79	INK Cartridge, HP # 55, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,120.00	0	0	0	0	0.00	1	1,120.00	1,120.00
80	INK Cartridge, HP # 58, Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,120.00	0	0	0	0	0.00	42	1,800.00	75,600.00
81	INK Cartridge, HP # 60, Black	cart	0	0	0	0	0.00	42	0	0	42	75,600.00	0	0	0	0	0.00	0	0	0	0	0.00	22	1,800.00	39,600.00
82	INK Cartridge, HP # 60, Tri-color	cart	0	0	0	0	0.00	22	0	0	22	39,600.00	0	0	0	0	0.00	0	0	0	0	0.00	22	1,800.00	39,600.00
83	INK Cartridge, HP# 82, Black	cart	0	0	15	15	34,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	2,300.00	34,500.00
84	INK Cartridge, HP# 82, Cyan	cart	0	0	15	15	34,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	2,300.00	34,500.00
85	INK Cartridge, HP# 82, Magenta	cart	0	0	15	15	34,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	2,300.00	34,500.00
86	INK Cartridge, HP# 82, Yellow	cart	0	0	15	15	34,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	2,300.00	34,500.00
87	INK Cartridge, HP # 95, Tri-color	cart	0	0	0	0	0.00	12	0	0	12	21,600.00	0	0	0	0	0.00	0	0	0	0	0.00	12	1,800.00	21,600.00
88	INK Cartridge, HP # 97, Tri-color	cart	0	0	0	0	0.00	12	0	0	12	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	12	2,000.00	24,000.00
89	INK Cartridge, HP # 510, Black, Printerhead	cart	0	0	20	20	90,000.00	0	0	0	0	0.00	0	0	0	0									

169	TONER Cartridge, HP 130A Color Laserjet, Black, (CF250A)	cart	0	0	0	0	0.00	2	3	0	5	30,000.00	6	0	0	6	36,000.00	0	0	0	0	0.00	11	6,000.00	66,000.00
170	TONER Cartridge, HP 130A Color Laserjet, Cyan, (CF251A)	cart	0	0	0	0	0.00	2	2	0	4	24,000.00	5	0	0	5	30,000.00	0	0	0	0	0.00	9	6,000.00	54,000.00
171	TONER Cartridge, HP 130A Color Laserjet, Yellow, (CF252A)	cart	0	0	0	0	0.00	2	2	0	4	24,000.00	5	0	0	5	30,000.00	0	0	0	0	0.00	9	6,000.00	54,000.00
172	TONER Cartridge, HP 130A Color Laserjet, Magenta, (CF253A)	cart	0	0	0	0	0.00	2	2	0	4	24,000.00	5	0	0	5	30,000.00	0	0	0	0	0.00	9	6,000.00	54,000.00
173	TONER Cartridge, HP 131A, Black Laserjet, CF210A	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	7	7	33,600.00	0	0	0	0	0.00	7	4,800.00	33,600.00
174	TONER Cartridge, HP 131A, Cyan Laserjet, CF211A	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	3	18,390.00	0	0	0	0	0.00	3	6,130.00	18,390.00
175	TONER Cartridge, HP 131A, Yellow Laserjet, CF212A	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	3	18,390.00	0	0	0	0	0.00	3	6,130.00	18,390.00
176	TONER Cartridge, HP 131A, Magenta Laserjet, CF213A	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	3	18,390.00	0	0	0	0	0.00	3	6,130.00	18,390.00
177	TONER Cartridge, HP 201A, Black Laserjet, CF400A	cart	0	0	0	0	0.00	41	0	0	41	270,600.00	0	0	9	9	59,400.00	0	0	0	0	0.00	50	6,800.00	330,000.00
178	TONER Cartridge, HP 201A, Cyan Laserjet, CF401A	cart	0	0	0	0	0.00	40	0	0	40	312,000.00	0	0	3	3	23,400.00	0	0	0	0	0.00	43	7,800.00	335,400.00
179	TONER Cartridge, HP 201A, Yellow Laserjet, CF402A	cart	0	0	0	0	0.00	40	0	0	40	312,000.00	0	0	3	3	23,400.00	0	0	0	0	0.00	43	7,800.00	335,400.00
180	TONER Cartridge, HP 201A, Magenta Laserjet, CF403A	cart	0	0	0	0	0.00	40	0	0	40	312,000.00	0	0	3	3	23,400.00	0	0	0	0	0.00	43	7,800.00	335,400.00
181	TONER, Cartridge, HP 202X, Black	cart	0	0	0	0	0.00	24	0	0	24	182,400.00	0	0	0	0	0.00	0	0	0	0	0.00	24	7,600.00	182,400.00
182	TONER, Cartridge, HP 202X, Cyan	cart	0	0	0	0	0.00	24	0	0	24	192,000.00	0	0	0	0	0.00	0	0	0	0	0.00	24	8,000.00	192,000.00
183	TONER, Cartridge, HP 202X, Yellow	cart	0	0	0	0	0.00	24	0	0	24	192,000.00	0	0	0	0	0.00	0	0	0	0	0.00	24	8,000.00	192,000.00
184	TONER, Cartridge, HP 202X, Magenta	cart	0	0	0	0	0.00	24	0	0	24	192,000.00	0	0	0	0	0.00	0	0	0	0	0.00	24	8,000.00	192,000.00
185	TONER Cartridge, HP 305A, Black, CE410A	cart	0	0	0	0	0.00	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00
186	TONER Cartridge, HP 305A, Cyan, CE411A	cart	0	0	0	0	0.00	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00
187	TONER, Cartridge, HP 711, Black	cart	0	0	0	0	0.00	24	0	0	24	48,000.00	0	0	0	0	0.00	0	0	0	0	0.00	24	2,000.00	48,000.00
188	TONER, Cartridge, HP 711, Cyan	cart	0	0	0	0	0.00	24	0	0	24	50,400.00	0	0	0	0	0.00	0	0	0	0	0.00	24	2,100.00	50,400.00
189	TONER, Cartridge, HP 711, Yellow	cart	0	0	0	0	0.00	24	0	0	24	50,400.00	0	0	0	0	0.00	0	0	0	0	0.00	24	2,100.00	50,400.00
190	TONER, Cartridge, HP 711, Magenta	cart	0	0	0	0	0.00	24	0	0	24	50,400.00	0	0	0	0	0.00	0	0	0	0	0.00	24	2,100.00	50,400.00
191	TONER Cartridge, HP Laserjet P3005n	cart	0	0	0	0	0.00	2	0	0	2	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,000.00	8,000.00
192	TONER, Cartridge, OKI, Black	cart	0	0	0	0	0.00	24	0	0	24	204,000.00	0	0	0	0	0.00	0	0	0	0	0.00	24	8,500.00	204,000.00
193	TONER, Cartridge, OKI, Cyan	cart	0	0	0	0	0.00	24	0	0	24	216,000.00	0	0	0	0	0.00	0	0	0	0	0.00	24	9,000.00	216,000.00
194	TONER, Cartridge, OKI, Yellow	cart	0	0	0	0	0.00	24	0	0	24	216,000.00	0	0	0	0	0.00	0	0	0	0	0.00	24	9,000.00	216,000.00
195	TONER, Cartridge, OKI, Magenta	cart	0	0	0	0	0.00	24	0	0	24	216,000.00	0	0	0	0	0.00	0	0	0	0	0.00	24	9,000.00	216,000.00
196	TONER Cartridge, Sharp MX-312FT, Black	cart	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
197	TONER, Cartridge K (black) Fuji Xerox (DocuCentre-IV)	pc	0	0	4	4	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	20,000.00	80,000.00
198	TONER, Cartridge C (cyan) Fuji Xerox (DocuCentre-IV)	pc	0	0	3	3	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	20,000.00	60,000.00
199	TONER, Cartridge M (Magenta) Fuji Xerox (DocuCentre-IV)	pc	0	0	3	3	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	20,000.00	60,000.00
200	TONER, Cartridge Y (Yellow) Fuji Xerox (DocuCentre-IV)	pc	0	0	3	3	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	20,000.00	60,000.00
201	TONER, Kyocera TK-3124 BLK	pc	0	0	0	0	0.00	3	0	0	3	27,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	9,000.00	27,000.00
202	TONER, Cartridge Waste bottle	pc	0	0	3	3	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	4,000.00	12,000.00
OTHERS - NAMRIA Morale and Welfare Program																									
1	Physical Fitness Activity	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	100,000.00	-
2	Annual Physical Examination (APE)/Drug Test	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	100,000.00	-
3	Bayanhang Bayan	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,000.00	-
4	Bining Activities	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	50,000.00	-
5	DEHR Sportsfest	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,000,000.00	-
6	EXTERNAL Events Activities	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,540,000.00	-
7	Human Resource Development and Engagement Workshop (6 Branches)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,500,000.00	-
8	Liturgical and other Ecumenical Activities	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12,500.00	-
9	Motorcycling Activities	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	65,000.00	-
10	Motorcycling - Protective Jacket	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52,500.00	-
11	NAMRIA Anniversary preparation and rental	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,100,000.00	-
12	NAMRIA Employees Year End Assembly preparation and rental	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,100,000.00	-
13	Performing Arts Activities	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75,000.00	-
14	Psychosocial - Employees with Special Needs/Senior Citizen - Equipment for HB Office (Adult Walker, Gurometer Steps & Needles, Nebulizer and Weighing Scale)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20,000.00	-
15	Psychosocial - Awards and Recognition	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	350,000.00	-
16	Psychosocial - Employees with Special Needs/Senior Citizen - Senior and PWD related activities - Corporate and Social Responsibility	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	100,000.00	-
17	Psychosocial - Conduct other Psycho-Social Activities	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	170,000.00	-
18	Psychosocial - Counseling Services	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30,000.00	-
19	Running/Marathon	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,000.00	-
20	Running/Marathon - First Aid Kit (Set)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,000.00	-
21	Running/Marathon - NAMRIA Running Shirt	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	100,000.00	-
22	Running/Marathon - Registration fee and Meals for Fun Run	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	400,000.00	-
23	Running/Marathon - Running Clinic	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,000.00	-
24	Security and Safety - Communication Team - Battery Size C	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	66.00	-
25	Security and Safety - Communication Team - Megaphone	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,000.00	-
26	Security and Safety - Conducted Fire and Earthquake Drills & other purchases	lot	0	0																					

27	Security and Safety - Damage Control and Fire Brigade Team - Cabinet	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,000.00	-	
28	Security and Safety - Damage Control and Fire Brigade Team - Flashlight LED	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,500.00	-	
29	Security and Safety - Damage Control and Fire Brigade Team - Hard Hat	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	330.00	-	
30	Security and Safety - Damage Control and Fire Brigade Team - Pick Head Fire Axe 31.5 in./80.5cm long handle 2 Kg Weight	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,025.00	-	
31	Security and Safety - Damage Control and Fire Brigade Team - Safety Shoes	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,000.00	-	
32	Security and Safety - Medical Supplies and Equipment- Face Mask	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	200.00	-	
33	Security and Safety - Medical Supplies and Equipment- First Aid Kit (Roll)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,000.00	-	
34	Security and Safety - Medical Supplies and Equipment- Latex Free Disposable gloves	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	300.00	-	
35	Security and Safety - Rescue Supplies and Equipment for HB - Cervical Collar with Trachea Opening	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,200.00	-	
36	Security and Safety - Rescue Supplies and Equipment for HB - CPR Board	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,000.00	-	
37	Security and Safety - Rescue Supplies and Equipment for HB - Folding Aluminum Stretcher	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30,000.00	-	
38	Security and Safety - Rescue Supplies and Equipment for HB - Head Immobilizer	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,000.00	-	
39	Security and Safety - Rescue Supplies and Equipment for HB - Head Lamp/Light	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,500.00	-	
40	Security and Safety - Rescue Supplies and Equipment for HB - Kickable Sledge	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	700.00	-	
41	Security and Safety - Rescue Supplies and Equipment for HB - Spine Board	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20,000.00	-	
42	Security and Safety - Rescue Supplies and Equipment for HB - Traction Bandages	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	100.00	-	
43	Security and Safety - Security and Warning Team Equipment - Emergency Strobes LED Blinkers, Warning Lights	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,000.00	-	
44	Security and Safety - Security and Warning Team Equipment - Rechargeable LED Ultrafire CR123A 3V Lithium Flashlight	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,000.00	-	
45	Security and Safety - Security and Warning Team Supplies - APMAK Barricade Tape, 3in. X 1,000 ft, CAUTION Tape	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,100.00	-	
46	Security and Safety - Security and Warning Team Supplies - Nylon Cord, Paracord 50m X 1,000 ft	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	800.00	-	
47	Security Services personnel hired	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,000,000.00	-	
48	Security Services/General Services	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	17,000,000.00	-	
49	Security and Safety Purchase Equipment for Emergency Response and Conduct Disaster Preparedness drills (Fire, Earthquake, etc.)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	267,500.00	-	
50	SocioEconomic - Livelihood Program	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,000.00	-	
51	Sports Events - Badminton Court Rental	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15,000.00	-	
52	Sports Events - Bowling Lane Fee	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20,000.00	-	
53	Sports Events - Referee Fee	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35,000.00	-	
54	Sports Events - Set of uniform for players	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270,000.00	-	
55	Sports Events - Supplies and Materials	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	50,000.00	-	
56	Sports Events - Trophies/Award/Banner	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	50,000.00	-	
57	Tree Planting (Transportation, Meals and other incidental expenses)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	300,000.00	-	
58	Trailblazers - Conduct Trailblazers Activity	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	50,000.00	-	
59	Vaccination Program	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	400,000.00	-	
60	Visual Arts (NAMRIA Camera Club)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	50,000.00	-	
61	WORLD Hydrography Day Activities	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	50,000.00	-	
62	Working Environment (SS & Quality Standards)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,000.00	-	
63	Visitor's Lounge (HB)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20,000.00	-	
64	Establishment of Botanical Garden	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,000.00	-	
65	OTHERS - Lactation Station establishment	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135,000.00	-	
Medical Dental & Laboratory																										
1	Medical, Dental & Laboratory Supplies	lot	0	0	0	0	0.00	1	0	0	1	1,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	1,000,000.00	-
Fuel Oil & Lubricants																										
1	Fuel, Oil & Lubricants	lot	2	1	1	4	36,195,000.00	1	1	1	3	1,195,000.00	0	0	0	0	0.00	0	0	0	0	0.00	7	0.00	37,392,000.00	-
Semi Expendable: Other Mach & Equipment																										
1	Semi Expendable, other mach & equipment	lot	1	1	1	3	330,750.00	1	1	1	3	330,750.00	1	1	1	3	330,750.00	1	1	1	3	330,750.00	12	0.00	1,323,000.00	-
Semi Expendable: Furn & Fixtures																										
1	Semi Expendable, Furn & Fixtures	lot	0	0	1	1	0.00	0	0	0	0	153,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	153,000.00	-
Other Supplies																										
1	Other Supplies/Services	lot	0	1	2	3	5,373,784.18	2	1	2	5	2,057,838.88	1	1	2	4	1,833,700.87	0	0	1	1	750,000.00	13	0.00	10,015,323.93	-
ICT Training																										
1	CARIS Training for HPS & SPS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,000.00	-	
2	Cisco Certified Network Associate 1	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	29,040.00	-	
3	Cisco Certified Network Associate 2	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	29,040.00	-	
4	Fluorimous Training	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,200.00	-	
5	Global Mapper Training	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30,180.00	-	
6	Hypack	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,200.00	-	
7	ICT For Disaster Risk Reduction, Climate Change, Green Growth & Sustainable Development	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,356.00	-	
8	Information Security and Privacy	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,356.00	-	
9	IT Security Analysis	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,940.00	-	
10	Introduction to Database Systems	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,940.00	-	

11	Mobile Application Development (Intro) - Android	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,890.00	-
12	Mobile Application Development - iOS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21,780.00	-
13	Python Programming	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,940.00	-
14	Social Media for Development	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,904.00	-
15	Systems Analysis & Design	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21,780.00	-
Training & Seminar																									5,337,620.00
1	Learning & Development Intervention	lot	1	0	1	2	1,600,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	50,000.00	2	0.00	1,650,000.00
2	Other training	lot	1	0	2	3	530,500.00	2	1	1	4	1,334,120.00	1	0	2	3	1,380,500.00	1	0	0	1	442,500.00	11	0.00	3,687,620.00
Communication Expenses																									12,384,972.00
1	Communication (Satellite)	lot	0	0	0	0	0.00	1	1	0	2	725,000.00	1	0	0	1	363,000.00	0	0	0	0	0.00	3	363,000.00	1,089,000.00
2	Internet Subscription (HB)	lot	1	0	0	1	948,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	948,000.00	948,000.00
3	Internet Subscription (MCOs)	lot	0	0	0	0	102,000.00	0	0	0	0	102,000.00	0	0	0	0	102,000.00	0	0	0	0	102,000.00	1	24,000.00	408,000.00
4	Internet Subscription (Tds station)	lot	20	20	14	54	783,972.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	54	14,518.00	783,972.00
5	Internet	lot	3	2	2	7	1,149,250.00	2	2	3	7	666,750.00	2	2	3	7	666,750.00	2	2	3	7	693,250.00	28	0.00	3,176,000.00
6	Landline	lot	3	2	3	8	283,000.00	2	2	3	7	277,000.00	2	2	3	7	276,500.00	2	2	3	7	292,500.00	29	1,210.00	1,129,000.00
7	Mobile	lot	3	2	3	8	735,750.00	2	2	3	7	343,750.00	3	2	3	8	1,546,000.00	2	2	3	7	310,500.00	30	0.00	2,936,000.00
8	Postage & Deliveries	lot	41	1	2	44	149,750.00	37	1	2	40	149,750.00	41	1	2	44	151,750.00	41	1	2	44	166,750.00	172	0.00	618,000.00
9	Telephone, Cable & Equipment	lot	2	2	2	6	324,250.00	2	2	2	6	324,250.00	2	2	2	6	324,250.00	2	2	2	6	324,250.00	24	0.00	1,297,000.00
Repair and Maintenance																									126,592,000.00
1	Improvement, rehabilitation and repair of HB facilities and equipment (HB compound, Mobile Del Codod, Magnetics Observatory)	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,500,000.00	0	0	0	0	0.00	1	3,500,000.00	3,500,000.00
2	Insurances (Survey Vessels, Motor Vehicles)	lot	1	0	0	1	33,722,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	33,722,000.00
3	Insurances (Property, Plant & Equipment)	lot	1	0	0	1	2,045,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,045,000.00	2,045,000.00
4	Preventive/Corrective Maintenance of Survey Platform, Survey Equipment and Motor Vehicles	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	20,449,000.00	2	0	0	2	20,449,000.00	4	10,224,500.00	40,898,000.00
5	Repair and Maintenance/Upgrade	lot	1	0	1	2	400,000.00	1	0	1	2	40,000.00	0	0	0	0	0.00	0	0	1	1	5,000.00	5	0.00	445,000.00
6	Repair and Maintenance/Upgrade - Office Equipment	lot	1	0	0	1	200,000.00	0	0	1	1	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	290,000.00
7	Repair and Maintenance/Upgrade - ICT Equipment	lot	1	0	3	4	1,215,000.00	1	0	1	2	2,822,000.00	0	0	2	2	2,352,000.00	0	0	1	1	10,000.00	9	0.00	6,399,000.00
8	Repair and Maintenance/Upgrade - Communication	lot	0	0	0	0	0.00	1	0	0	1	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	36,000.00
9	Repair and Maintenance/Upgrade - Printing Equipment	lot	1	0	1	2	16,520,000.00	1	0	0	1	1,271,000.00	0	0	2	2	3,915,000.00	0	0	1	1	10,000.00	6	0.00	21,716,000.00
10	Repair - Communication (Network rehab-ROAD)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,250,000.00	1	2,250,000.00	2,250,000.00
11	Repair and Maintenance of Motor Vehicle (TMS-ESD)	lot	1	1	1	3	1,220,250.00	1	1	1	3	1,220,250.00	1	1	1	3	1,220,250.00	1	1	1	3	1,220,250.00	12	4,881,000.00	4,881,000.00
12	Repair and Maintenance of Motor Vehicle	lot	0	0	1	1	50,000.00	0	0	1	1	75,000.00	0	0	1	1	96,000.00	0	0	1	1	55,000.00	4	0.00	276,000.00
13	Repair and Maintenance of Equipment - Minor	lot	0	0	0	0	0.00	1	0	0	1	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200,000.00	200,000.00
14	Repair and Maintenance of Equipment - Major	lot	0	0	0	0	0.00	2	0	0	2	1,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500,000.00	1,000,000.00
15	Repair of Equipment Epson Plotter 9000 & 9000 (2 units)	lot	0	0	0	0	0.00	2	0	0	2	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	50,000.00	100,000.00
16	Repair of Tds Stations and Scientific Equipment	lot	0	1	0	1	809,750.00	1	0	1	2	1,619,500.00	0	1	0	1	809,750.00	0	0	0	0	0.00	4	3,239,000.00	3,239,000.00
17	Repair and Maintenance of Building and Facilities	lot	0	0	1	1	20,000.00	1	0	0	1	1,446,000.00	1	0	0	1	1,446,000.00	1	0	0	1	1,505,000.00	4	4,338,000.00	4,338,000.00
18	Repair and Maintenance of Technical, Communication and Scientific Equipment	lot	0	0	1	1	20,000.00	0	0	0	0	0.00	1	0	0	1	583,500.00	1	0	0	1	583,500.00	3	1,167,000.00	1,187,000.00
Professional Services																									422,407,880.00
1	Professional Services/Job Order - PCD-HB	lot	1	0	0	1	4,800,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,800,000.00	4,800,000.00
2	Professional Services/Job Order - SSB	lot	0	0	0	0	0.00	1	0	0	1	8,250,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,250,000.00	8,250,000.00
3	Professional Services - HIP Assessment	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	1,000,000.00	1	1,000,000.00	1,000,000.00
4	General Services - Security - PND-SSB	lot	1	0	0	1	16,540,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,540,000.00	16,540,000.00
5	General Services - Legal - PND-SSB	lot	0	0	1	1	135,000.00	0	0	1	1	135,000.00	0	0	1	1	135,000.00	0	0	1	1	135,000.00	4	540,000.00	540,000.00
6	General Services - Consultancy - PND-SSB	lot	1	1	1	3	300,000.00	1	1	1	3	300,000.00	1	1	1	3	300,000.00	1	1	1	3	300,000.00	12	1,200,000.00	1,200,000.00
7	General Services - Janitorial	lot	0	0	0	0	0.00	1	0	0	1	4,372,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,372,000.00	4,372,000.00
8	General Services/Janitorial - HB	lot	1	0	0	1	1,705,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,705,880.00	1,705,880.00
9	OUTSOURCING to External Service Providers for Feature Extraction in the Production of Large-Scale Topographic Maps at Scale 1:10,000 for the 2020 Unified Mapping Project (UMP) Covering the Provinces of Laguna, Batangas, Marikina, Cagayan, Iloilo, Antique, Negros Oriental & Occidental, Samar, Southern Leyte, North Cotabato, Agusan Del Sur, Davao Del Norte, Davao Oriental, Davao Occidental, and Maguindanao	0	1	0	1	275,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	275,000,000.00	275,000,000.00	
10	OUTSOURCING to External Service Providers for the Production of New Series of Large-Scale 1:4,000 Topographic Maps covering Cebu City and General Santos City	lot	0	1	0	1	41,300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	41,300,000.00	41,300,000.00
11	OUTSOURCING - GCP Re-observation of 1st and 2nd Order	lot	0	228	0	228	2,736,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	228	12,000.00	2,736,000.00
12	OUTSOURCING - Troubleshooting and Re-leveling of 1st Order Bds	lot	0	450	0	450	5,400,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	450	12,000.00	5,400,000.00
13	OUTSOURCING - Upgrade of Paper-RT - Establishment of Additional AGS	lot	0	1	0	1	18,500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	18,500,000.00
14	Production of 1:50,000 Topographic Map Series: Cluster 1 & 2, 45 Map Sheets	lot	1	0	0	1	35,752,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	35,752,000.00	35,752,000.00
15	OTHER Expenses - Professional/Survey	lot	0	0	0	0	1,078,000.00	0	0	0	0	3,078,000.00	0	0	0	0	1,078,000.00	0	0	0	0	78,000.00	0	0.00	5,312,000.00
Subscription																									20,883,721.45
ICT Software																									65,434,768.50
1	ADOBE CC, Yearly License	license	10	0	1	11	660,000.00	4	0	2	6	3													

6	Email System	license	0	0	1	1	3,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000,000.00	3,000,000.00
7	ENR Analyzer subscription	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	261,000.00	3	87,000.00	261,000.00
8	ENR Designer subscription	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	432,000.00	6	72,000.00	432,000.00
9	ENR Optimizer subscription	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	30,000.00	2	15,000.00	30,000.00
10	Firewall and Load Balancer Maintenance	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,800,000.00	1	3,800,000.00	3,800,000.00
11	FME Professional Edition subscription	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	24,000.00	1	24,000.00	24,000.00
12	Integrated Library System	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	1,671,600.00	1	1,671,600.00	1,671,600.00
13	Network Monitoring Software	license	0	0	0	0	0.00	0	0	1	1	4,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000,000.00	4,000,000.00
14	Oceanographic Data Processing and Prediction Software	license	0	0	0	0	0.00	5	0	0	5	250,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	50,000.00	250,000.00
15	Online Testing for Recruitment	license	0	0	0	0	0.00	0	1	0	1	600,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	600,000.00	600,000.00
16	S-57 Composer subscription	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	90,000.00	1	90,000.00	90,000.00
17	Web Monitoring Software	license	0	0	1	1	3,450,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,450,000.00	3,450,000.00
18	Other Subscription	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	6,312,168.50	1	0.00	6,312,168.50
Data Center Services																								4,130,000.00	
1350	DATA Center Services	lot	0	0	0	0	1,000,000.00	0	0	0	0	1,000,000.00	0	0	0	0	1,000,000.00	0	0	0	0	1,130,000.00	1	4,130,000.00	4,130,000.00
Cloud Computing Services																									
1351	Cloud Hosting with Content Delivery Network for the Philippine Geportal	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,000,000.00	-
Publishing																								324,962.55	
1	Business Mirror	copy	0	0	0	0	0.00	365	0	0	365	9,526.50	0	0	0	0	0.00	0	0	0	0	0.00	365	26.10	9,526.50
2	Library and Other Reading Materials	lot	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00
3	Manila Bulletin	copy	41	41	41	123	2,675.25	904	41	290	1235	26,861.25	41	41	41	123	2,675.25	40	40	49	129	2,805.75	1610	21.75	35,017.50
4	Manila Standard	copy	21	21	21	63	1,370.25	884	21	21	926	20,140.50	21	21	21	63	1,370.25	20	20	20	60	1,305.00	1112	21.75	24,186.00
5	Manila Times	copy	0	0	0	0	0.00	365	0	0	365	7,938.75	0	0	0	0	0.00	0	0	0	0	0.00	365	21.75	7,938.75
6	Philippine Daily Inquirer	copy	21	21	270	312	6,786.00	3125	21	519	3665	79,713.75	21	21	21	63	1,370.25	20	20	20	60	1,305.00	4100	21.75	89,175.00
7	Phil. Star	copy	41	41	41	123	2,675.25	2468	41	290	2799	60,876.25	41	41	41	123	2,675.25	40	40	49	129	2,805.75	3174	21.75	69,034.50
8	Magazine - Discover (10 issues/year)	copy	0	0	0	0	0.00	1	0	0	1	8,062.30	0	0	0	0	0.00	0	0	0	0	0.00	1	8,062.30	8,062.30
9	Magazine - Good Housekeeping (12 issues/year)	copy	0	0	0	0	0.00	1	0	0	1	6,960.30	0	0	0	0	0.00	0	0	0	0	0.00	1	6,960.30	6,960.30
10	Magazine - National Geographic (12 issues/year)	copy	0	0	0	0	0.00	1	0	1	2	11,078.60	0	0	0	0	0.00	0	0	0	0	0.00	2	5,539.30	11,078.60
11	Magazine - Popular Science (6 issues/year)	copy	0	0	0	0	0.00	1	0	0	1	5,191.30	0	0	0	0	0.00	0	0	0	0	0.00	1	5,191.30	5,191.30
12	Magazine - Reader's Digest (10 issues/year)	copy	0	0	0	0	0.00	1	0	1	2	5,151.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,575.50	5,151.00
13	Magazine - Runner's World (11 issues/year)	copy	0	0	0	0	0.00	1	0	0	1	6,960.30	0	0	0	0	0.00	0	0	0	0	0.00	1	6,960.30	6,960.30
14	Magazine - Time (52 issues/year)	copy	0	0	0	0	0.00	1	0	1	2	11,745.60	0	0	0	0	0.00	0	0	0	0	0.00	2	5,872.80	11,745.60
15	Photogrammetric Engineering and remote Sensing PE/RS	copy	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	136,155.30	-
16	Sea Technology	copy	0	0	0	0	0.00	1	0	0	1	14,935.30	0	0	0	0	0.00	0	0	0	0	0.00	1	14,935.30	14,935.30
CAPITAL OUTLAY																								171,479,700.00	
Technical & Scientific Equipment Outlay																								12,450,000.00	
1	CTD System / SVP System	lot	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	3,500,000.00	0	0	0	0	0.00	3	3,500,000.00	3,500,000.00
2	Flux Gate D/I Meter with Tripod	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	4,500,000.00	0	0	0	0	0.00	1	4,500,000.00	4,500,000.00
3	Hydroleveler with Sensor Tripod	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	3,500,000.00	0	0	0	0	0.00	1	3,500,000.00	3,500,000.00
4	Supply, Delivery, & Installation of Multibeam System Power Supply Module of BOP Hydrographic Andrew Hoon	lot	0	0	0	0	0.00	0	0	1	1	950,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	950,000.00	950,000.00
Transportation Equipment Outlay																									
1	MULTI Purpose Van	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,300,000.00	-
2	SERVICE Utility Vehicle	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,300,000.00	-
3	PICK-UP Van	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,100,000.00	-
Machinery Outlay																								82,430,000.00	
1	Controllable Pitch Propeller	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	7,500,000.00	1	7,500,000.00	7,500,000.00
2	Destinator	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,500,000.00	1	2,500,000.00	2,500,000.00
3	Engine Alarm System	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	12,000,000.00	0	0	0	0	0.00	1	12,000,000.00	12,000,000.00
4	Food Refrigeration System (Evaporators and Condensers)	lot	0	0	0	0	0.00	0	1	0	1	4,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000,000.00	4,000,000.00
5	Motor Launch (Generator and Main Engine)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	5,000,000.00	1	5,000,000.00	5,000,000.00
6	City Water Separator	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	10,400,000.00	2	10,400,000.00	10,400,000.00
7	Overhauling of Starboard Main Engine (CAT3512)	lot	0	0	0	0	0.00	0	1	0	1	9,700,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,700,000.00	9,700,000.00
8	Ship's Laundry System (Industrial grade washer and dryer)	lot	0	0	0	0	0.00	5	0	0	5	495,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	99,000.00	495,000.00
9	Tank Level Monitoring System	lot	0	0	0	0	0.00	0	2	0	2	10,000,000.00	0	2	0	2	10,000,000.00	0	0	0	0	0.00	4	5,000,000.00	20,000,000.00
10	Upgrading of Bow Crane	lot	0	0	0	0	0.00	0	0	1	1	4,050,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,050,000.00	4,050,000.00
11	Various Power Tools (Deck and Engine Tools)	lot	0	0	1	1	185,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	185,000.00	185,000.00
12	Supply, Delivery and Installation of Air Compressors for BOPH Fresheners and BOPH Vacuum	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	3	6,600,000.00	0	0	0	0	0.00	3	2,200,000.00	6,600,000.00
Communication Equipment Outlay																								875,000.00	
1	HF Radio Communication System of HB	lot	0	0	0	0	0.00	0	1	0	1	334,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	334,000.00	334,000.00
2	Portable Satellite Phones	lot	0	0	0	0	0.00	0	5	0	5	391,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	78,200.00	391,000.00
3	Marine Grade Handheld Radio	lot	0	0	0	0	0.00	0	6	0	6	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	25,000.00	150,000.00
4	Sound System	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,000,000.00	-
Furniture and Fixture Outlay																									
1	CABINET, Chart, 5 layers, A0 size																								

2	Plotter, 54 in	unit	0	0	0	0	0.00	1	0	0	0	1	726,000.00	0	0	0	0	0.00	0	0	0	0	0	0.00	1	726,000.00	726,000.00
3	Plotter/Scanner/Copier, Large format	unit	0	0	0	0	0.00	0	1	0	0	1	950,000.00	0	0	0	0	0.00	0	0	0	0	0	0.00	1	950,000.00	950,000.00
4	Printer Desktop, Portable	unit	0	0	0	0	0.00	0	4	0	0	4	28,000.00	0	0	0	0	0.00	0	0	0	0	0	0.00	4	7,000.00	28,000.00
5	PRINTER, Desktop A3 wide format, 1	unit	0	0	3	3	72,000.00	2	2	0	4	96,000.00	0	0	2	2	48,000.00	0	0	0	0	0	0.00	9	24,000.00	216,000.00	
6	PRINTER, Desktop A3 wide format, 2	unit	0	0	0	0	0.00	0	0	3	3	84,000.00	0	0	0	0	0.00	0	0	0	0	0	0.00	3	28,000.00	84,000.00	
7	PRINTER, Laser Jet A3 wide format	unit	0	0	3	3	108,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	3	36,300.00	108,900.00	
8	PRINTER/Scanner/Copier (TOP/UP)	unit	0	0	1	1	200,000.00	1	0	0	1	200,000.00	0	0	1	1	200,000.00	0	0	0	0	0	0.00	3	200,000.00	600,000.00	
Software Outlay																										24,959,800.00	
1	AGISOFT Photo Scan Pro Edition	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	280,000.00	0	0	0	0	0	0.00	1	280,000.00	280,000.00	
2	CARIS Paper Chart Composer	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,210,000.00	1	1,210,000.00	1,210,000.00		
3	OKART Inspector	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	1,800,000.00	3	600,000.00	1,800,000.00		
4	ENIC Analyzer	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	1,914,000.00	3	630,000.00	1,914,000.00		
5	BRDAS Image Professional	unit	0	0	0	0	0.00	6	0	0	6	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	25,000.00	150,000.00		
6	Perimeter	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,000,000.00	1	2,000,000.00	2,000,000.00		
7	GLOBAL Mapper	unit	0	0	2	2	72,600.00	10	0	0	10	363,000.00	0	0	0	0	0.00	15	0	0	15	544,500.00	27	36,300.00	980,100.00		
8	GLOBAL Mapper with Lidar module	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	160,000.00	0	0	0	0	0.00	2	80,000.00	160,000.00		
9	Linux Enterprise, Red Hat	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	60,500.00	1	60,500.00	60,500.00		
10	Microsoft Office Professional	unit	0	0	0	0	0.00	0	0	5	5	151,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	30,200.00	151,000.00		
11	Microsoft Operating System/Desktop	unit	0	0	0	0	0.00	7	0	5	12	187,200.00	0	0	0	0	0.00	0	0	0	0	0.00	12	15,600.00	187,200.00		
12	Microsoft Operating System/Server	unit	0	0	1	1	51,000.00	0	0	1	1	51,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	51,000.00	102,000.00		
13	Microsoft Project	unit	0	0	0	0	0.00	2	0	0	2	64,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	32,000.00	64,000.00		
14	Microsoft SQL Server 2017 R2 Enterprise	unit	0	0	0	0	0.00	1	0	0	1	1,210,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,210,000.00	1,210,000.00		
15	Microsoft Visio Professional, 2016 version	unit	0	0	0	0	0.00	1	0	0	1	1,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000,000.00	1,000,000.00		
16	PCI Geomatics	unit	0	0	0	0	0.00	1	0	0	1	3,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000,000.00	3,000,000.00		
17	Pinet Software, CTP with hardware	unit	1	0	0	1	1,550,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,550,000.00	1,550,000.00		
18	S-100 production software	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	2,400,000.00	3	800,000.00	2,400,000.00		
19	Solder Suite Webservices Site Licenses	unit	0	39	0	39	2,691,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	39	69,000.00	2,691,000.00		
20	Spider OC Automatic Rinses QC	unit	0	39	0	39	1,560,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	39	40,000.00	1,560,000.00		
21	Virtualization Software	unit	0	0	0	0	0.00	1	0	0	1	2,490,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,490,000.00	2,490,000.00		
ICT Machinery & Equipment Outlay																										45,052,000.00	
1	COMPUTER, Desktop, mid-level	unit	1	0	0	1	40,000.00	0	0	0	0	0.00	0	0	3	3	120,000.00	0	0	0	0	0.00	4	40,000.00	160,000.00		
2	COMPUTER, Desktop, high-end	unit	0	0	11	11	1,100,000.00	5	0	8	13	1,300,000.00	5	0	6	11	1,100,000.00	0	0	0	0	0.00	35	100,000.00	3,500,000.00		
3	COMPUTER, Desktop, workstation	unit	0	2	10	12	3,600,000.00	0	0	0	0	0.00	9	0	0	9	2,700,000.00	0	0	0	0	0.00	21	300,000.00	6,300,000.00		
4	COMPUTER, Laptop, high-end	unit	0	5	6	11	1,100,000.00	8	0	0	8	800,000.00	11	0	12	23	2,300,000.00	0	0	0	0	0.00	42	100,000.00	4,200,000.00		
5	COMPUTER, Server, Rack-type	unit	0	1	0	1	1,000,000.00	2	0	1	3	3,000,000.00	1	0	0	1	1,000,000.00	0	0	0	0	0.00	5	1,000,000.00	5,000,000.00		
6	COMPUTER, Server, Rack-type, Mid-level	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,500,000.00	0	0	0	0	0.00	1	1,500,000.00	1,500,000.00		
7	COMPUTER, Server, Rack-type, High-end	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	2,310,000.00	0	0	0	0	0.00	1	2,310,000.00	2,310,000.00		
8	COMPUTER, Server, Hyperconverged, Mid-level	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	3,000,000.00	0	0	0	0	0.00	1	3,000,000.00	3,000,000.00		
9	COMPUTER, Server, Hyperconverged, High-end	unit	0	0	0	0	0.00	0	0	4	4	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	4,000,000.00	4,000,000.00		
10	Densitometer	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	22,500.00	90,000.00		
11	DIGITAL CAMERA, DSLR, professional 1	unit	0	0	4	4	346,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	86,500.00	346,000.00		
12	DIGITAL CAMERA, DSLR, professional 2	unit	0	0	0	0	0.00	1	0	0	1	150,000.00	0	0	3	3	450,000.00	0	0	0	0	0.00	4	150,000.00	600,000.00		
13	DIGITAL CAMERA, underwater, with GPS	unit	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	350,000.00	0	0	0	0	0.00	10	35,000.00	350,000.00		
14	DIGITAL wireless lavalar system	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	3	75,000.00	0	0	0	0	0.00	3	25,000.00	75,000.00		
15	FAX MACHINE	unit	0	0	0	0	0.00	2	0	0	2	38,000.00	0	0	3	3	57,000.00	0	0	0	0	0.00	5	19,000.00	95,000.00		
16	KVM, 16 port 1	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	800,000.00	0	0	0	0	0.00	4	200,000.00	800,000.00		
17	KVM, 16 port 2	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	250,000.00	0	0	0	0	0.00	1	250,000.00	250,000.00		
18	MONITOR, 42 in	unit	0	0	0	0	0.00	1	0	0	1	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	40,000.00	40,000.00		
19	MONITOR, 75 in	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	200,000.00	0	0	0	0	0.00	1	200,000.00	200,000.00		
20	NETWORK Attached Storage, 24 TB, 8 bay 1	unit	0	0	1	1	170,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	180,000.00	900,000.00		
21	NETWORK Attached Storage, 24 TB, 8 bay 2	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	5	5	900,000.00	0	0	0	0	0.00	0	900,000.00	-		
22	NETWORK Attached Storage, 72TB, 12 bay 1	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	950,000.00	950,000.00		
23	NETWORK Attached Storage, 144TB, 12 bay 1	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	950,000.00	0	0	0	0	0.00	1	1,000,000.00	1,000,000.00		
24	NETWORK Attached Storage, 72TB, 12 bay 2	unit	0	0	1	1	1,000,000.00	0	0	0	0	0.00	0	0	3	3	210,000.00	0	0	0	0	0.00	4	70,000.00	280,000.00		
25	PROJECTOR, Heavy-duty	unit	0	1	0	1	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	245,000.00	245,000.00		
26	PROJECTOR, Higher Lumen with Lift	unit	0	0	0	0	0.00	1	0	0	1	245,000.00	0	0	0	0	0.00	0	0	0	0	0.00	14	15,000.00	210,000.00		
27	PROJECTOR, Portable, Lightweight	unit	0	0	8	8	120,000.00	4	0	0	4	60,000.00	0	0	2	2	30,000.00	0	0	0	0	0.00	2	2,900,000.00	5,800,000.00		
28	Spectrometer	unit	0	0	0	0	0.00	2	0	0	2	5,800,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,861,000.00	1,861,000.00		
29	Storage Area Network (SAN)	unit	0	0	0	0	0.00	1	0	0	1	1,861,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	19,000.00	114,000.00		
30	UAV Battery, Phantom 4 Pro	unit	0	0	0	0	0.00	0	0	0																	

F. MONTHLY CASH REQUIREMENTS									
F.1 Available at Procurement Service Stores									0.00
F.2 Other Items not available at PS but regular		542,401,727.13		124,404,450.98		110,618,942.62		122,498,856.00	899,923,986.73
TOTAL MONTHLY CASH REQUIREMENTS		542,401,727.13		124,404,450.98		110,618,942.62		122,498,856.00	899,923,986.73

**Agency must put the monthly requirement for air tickets both local and international.*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:



 AUBREY GEORGE T. CORPUZ
 Property/Supplier Officer



 NOEL B. VEGA
 Accountant / Local Budget Officer



 Psec. PETER D. TIANGCO, Ph.D.
 Head of Office/Agency

Date Prepared: September 14, 2020