National Mapping and Resource Information Authority - Annual Procurement Plan (APP) Non-CSE for FY 2025

Code	Procurement	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Sched	ule for Each P	rocurement A	ctivity	Source of Funds	Est	imated Budget (P	hP)	Remarks (brief description of
(PAP)	Project	Ena-User	Activity? (Yes/No)		Advertisement Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
	Common Electrical Supplies	SSB	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	153,136.09	153,136.09		
	Common Electrical Supplies	GISMB	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	103,269.65	103,269.65		
	Common Electrical Supplies	AO	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	47,765.17	47,765.17		
	Common Electrical Supplies	мдв	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	95,424.14	95,424.14		
	Common Electrical Supplies	RDAB	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	151,404.82	151,404.82		
	Common Electrical Supplies	НВ	NO	NP-53.9 - Small Value Procurement	1st, 2nd, and 3rd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	17,077.92	17,077.92		
	Common Office Equipment	SSB	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	13,516.70	13,516.70		
	Common Office Equipment	GISMB	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	25,549.15	25,549.15		
	Common Office Equipment	MGB	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	58,576.10	58,576.10		
	Common Office Equipment	RDAB	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	16,201.90	16,201.90		2
	Common Office Supplies	SSB	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	2,504,530.86	2,504,530.86		
	Common Office Supplies	GISMB	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	973,778.08	973,778.08		
	Common Office Supplies	AO	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	437,873.61	437,873.61		
	Common Office Supplies	MGB	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	720,202.86	720,202.86		

	1		T			T 777 2				r	r	
Common Office Supplies	RDAB	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	1,614,161.65	1,614,161.65		
				1st, 2nd, and 3rd Quarter of	7 days after the start of	14 days after recommendation of award by the	14 days after issuance of		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,		
Common Office Supplies	НВ	NO	NP-53.9 - Small Value Procurement	2025	advertisement	BAC	Notice of Award	GoP	1,019,398.40	1,019,398.40		
Common Janitorial Supplies	SSB	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	1,195,740.15	1,195,740.15		
Common Janitorial Supplies	GISMB	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	211,449.34	211,449.34		
Common Janitorial Supplies	AO	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	426,573.06	426,573.06		
Common Janitorial Supplies	MGB	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	468,985.88	468,985.88		
Common Janitorial Supplies	RDAB	NO	NP-53.9 - Small Value Procurement	1st and 2nd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	424,139.96	424,139.96		
Common Janitorial Supplies	нв	NO	NP-53.9 - Small Value Procurement	1st, 2nd, and 3rd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	309,692.12	309,692.12		
Office Equipment and Accessories	SSB	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	405,396.31	405,396.31		
Office Equipment and Accessories	GISMB	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	155,180.44	155,180.44		
Office Equipment and Accessories	AO	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	47,842.06	47,842.06		i.
Office Equipment and Accessories	MGB	NO	NP-53.9 - Small Value Procurement	1st and 2nd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	903,925.98	903,925.98		
Office Equipment and Accessories	RDAB	NO	NP-53.9 - Small Value Procurement	1st and 2nd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	1,575,350.42	1,575,350.42		
Office Equipment and Accessories	НВ	NO	NP-53.9 - Small Value Procurement	1st and 2nd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	456,825.60	456,825.60		
Office Furnitures & Fixtures	SSB	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	632,555.41	632,555.41		
Office Furnitures & Fixtures	GISMB	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	120,735.33	120,735.33		
Office Furnitures & Fixtures	AO	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	149,330.95	149,330.95		
Office Furnitures & Fixtures	MGB	NO	NP-53.9 - Small Value Procurement	1st and 2nd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	472,400.53	472,400.53		

						-						
Office Furnitures & Fixtures	RDAB	NO	NP-53.9 - Small Value Procurement	1st and 2nd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	1,122,400.76	1,122,400.76		
				1st Quarter of	7 days after the start of advertisement	14 days after recommendation of award by the	14 days after issuance of Notice of Award					0.
Office Furnitures & Fixtures	НВ	NO	NP-53.9 - Small Value Procurement	2025	davoracomoni	BAC		GoP	24,926.00	24,926.00		
Cleaning Equipment and Supplies	s SSB	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	60,445.55	60,445.55		
Cleaning Equipment and Supplies	s GISMB	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	36,391.96	36,391.96		
Cleaning Equipment and Supplies	s MGB	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	4,985.20	4,985.20	10	
Cleaning Equipment and Supplies		NO	NP-53.9 - Small Value Procurement	1st and 2nd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	17,448.20	17,448.20		
Paper Material and Products	SSB	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	886,974.86	886,974.86		
Paper Material and Products	GISMB	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	192,804.99	192,804.99		
Paper Material and Products	AO	NO	NP-53.9 - Small Value Procurement	1st and 2nd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	132,357.06	132,357.06		
Paper Material and Products	MGB	NO	NP-53.9 - Small Value Procurement	1st and 2nd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	1,065,373.04	1,065,373.04		
Paper Material and Products	RDAB	NO	NP-53.9 - Small Value Procurement	1st and 2nd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	962,974.25	962,974.25		
Paper Material and Products	НВ	NO	NP-53.9 - Small Value Procurement	1st, 2nd, and 3rd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	1,441,921.96	1,441,921.96		
Electrical Equipment & Components & Supplies	SSB	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	27,477.60	27,477.60		
Electrical Equipment & Components & Supplies	GISMB	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	22,336.38	22,336.38		
Electrical Equipment & Components & Supplies	AO	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	3,240.38	3,240.38		
Electrical Equipment & Components & Supplies	MGB	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	750,133.55	750,133.55		
Electrical Equipment & Components & Supplies	RDAB	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	9,130.95	9,130.95		
Electrical Equipment & Components & Supplies	НВ	NO	NP-53.9 - Small Value Procurement	1st and 3rd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	19,841.10	19,841.10		

11

									_			
ICT Equipment Devices and Accessories	SSB	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	1,375,482.08	1,375,482.08		
ICT Equipment Devices and Accessories	GISMB	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	2,159,697.54	2,159,697.54		ge:
ICT Equipment Devices and Accessories	AO	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	19,269.40	19,269.40		
ICT Equipment Devices and Accessories	MGB	NO	NP-53.9 - Small Value Procurement	1st and 2nd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	4,231,948.90	4,231,948.90		
ICT Equipment Devices and Accessories	HDIMS	NO	NP-53.9 - Small Value Procurement	1st and 3rd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	116,000.00	116,000.00		
ICT Equipment Devices and Accessories	RDAB	NO	NP-53.9 - Small Value Procurement	1st and 2nd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	4,978,752.57	4,978,752.57		
ICT Equipment Devices and Accessories	НВ	NO	NP-53.9 - Small Value Procurement	1st and 3rd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	886,458.00	886,458.00		
Consumables	SSB	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	3,042,773.72	3,042,773.72		
Consumables	GISMB	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	635,279.53	635,279.53	2202	
Consumables	AO	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	309,369.05	309,369.05		
Consumables	MGB	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	2,063,663.51	2,063,663.51		
Consumables	RDAB	NO	NP-53.9 - Small Value Procurement	1st and 2nd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	2,780,004.25	2,780,004.25		
Consumables	НВ	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd, and 4th Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	1,734,128.93	1,734,128.93		
OTHERS - NAMRIA Morale and Welfare Program (PsychoSocial - Awards and Recognition)	SSB	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	500,000.00	500,000.00		
OTHERS - NAMRIA Morale and Welfare Program	RDAB	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	31,920.00	31,920.00		
OTHERS - NAMRIA Morale and Welfare Program (MANAMo Activities; WORLD Hydrography	LID	110	ND 520 Constitute December 1	2nd and 3rd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	118,000.00	118,000.00		
Day Activities) Medical Dental & Laboratory	НВ	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	2nd and 4th Quarter of 2024	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of	GoP	875,000.00	875,000.00		

Ex.

Fuel Oil & Lubricants	SSB	NO	Competitive Bidding	1st, 2nd, and 3rd Quarter of 2025	21 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	8,000,000.00	8,000,000.00	
				1st and 2nd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the	14 days after issuance of Notice of Award				
Fuel Oil & Lubricants	RDAB	NO	NP-53.9 - Small Value Procurement		auvertisement	BAC	Tronco or rimare	GoP	2,172,000.00	2,172,000.00	
Fuel Oil & Lubricants	нв	NO	Competitive Bidding	2nd and 4th Quarter of 2025	21 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	95,031,000.00	95,031,000.00	
Semi Expendable: Equipment	SSB	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	563,000.00	563,000.00	
Other Supplies	SSB	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	3,104,000.00	3,104,000.00	
Other Supplies	GAD	NO	NP-53.9 - Small Value Procurement	1st and 3rd Quarter	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	98,000.00	98,000.00	
Other Emergency Supplies	GISMB	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	1,000,000.00	1,000,000.00	
Other Supplies (Printing Supplies)	MGB	NO	Competitive Bidding	2nd Quarter of 2025	21 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	5,100,000.00	5,100,000.00	·
 Other Emergency Supplies	MGB	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	800,000.00	800,000.00	
Other Supplies	RDAB	NO	NP-53.9 - Small Value Procurement	1st and 2nd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	648,676.96	648,676.96	
Other Supplies	НВ	NO	Competitive Bidding	1st, 2nd, 3rd, and 4th Quarter of 2025	21 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	17,401,863.32	17,401,863.32	
ICT Training	GISMB	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	1,257,000.00	1,257,000.00	
Training & Seminar	SSB	NO	NP-53.9 - Small Value Procurement	1st, 2nd, and 3rd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	4,843,990.00	4,843,990.00	
Training & Seminar	GISMB	NO	NP-53.9 - Small Value Procurement	1st, 2nd, and 3rd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	1,526,000.00	1,526,000.00	
Training & Seminar	GAD	NO	NP-53.9 - Small Value Procurement	1st and 4th Quarter	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	279,000.00	279,000.00	
Training & Seminar	MGB	NO	NP-53.9 - Small Value Procurement	1st and 2nd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	2,550,000.00	2,550,000.00	
Training & Seminar	RDAB	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd, and 4th Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	4,666,000.00	4,666,000.00	
Training & Seminar	НВ	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd, and 4th Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	2,809,000.00	2,809,000.00	

**

					1st Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the	14 days after issuance of Notice of Award					
-	Communication Expenses	SSB	NO	NP-53.9 - Small Value Procurement		7 days after	BAC 14 days after		GoP	1,342,000.00	1,342,000.00	 	
					1st, 2nd, and 3rd Quarter of	the start of	recommendation	14 days after issuance of					
	Communication Expenses	GISMB	NO	NP-53.9 - Small Value Procurement	2025	advertisement	BAC	Notice of Award	GoP	1,299,280.12	1,299,280.12		
					1st and 2nd	7 days after the start of	14 days after recommendation	14 days after issuance of					
	Communication Expenses	MGB	NO	NP-53.9 - Small Value Procurement	Quarter of 2025	advertisement	of award by the BAC	Notice of Award	GoP	453,000.00	453,000.00		
1				1000	1st, 2nd, and 4th Quarter of	7 days after the start of	14 days after recommendation	14 days after issuance of					
1	Communication Expenses	RDAB	NO	NP-53.9 - Small Value Procurement	2025	advertisement	of award by the BAC	Notice of Award	GoP	165,000.00	165,000.00		
					1st, 2nd, 3rd,	7 days after	14 days after recommendation	14 days after					
	Communication Expenses	НВ	NO	NP-53.9 - Small Value Procurement	and 4th Quarter of 2025	the start of advertisement	of award by the	issuance of Notice of Award	GoP	1,410,000.00	1,410,000.00		
	Communication Expenses	TID	140	INF-55.6 - Small value Floculement	01 2025		<u> </u>		Gor	1,410,000.00	1,410,000.00	 	
	A SECTION OF												
	Repair and Maintenance					21 days after	14 days after				Т		
					1st, 2nd, and 3rd Quarter of	the start of	recommendation of award by the	14 days after issuance of					
	RM: Building & Other Structures	SSB	NO	Competitive Bidding	2025	advertisement	BAC	Notice of Award	GoP	11,259,000.00	11,259,000.00		
					4th Quarter of	7 days after the start of	14 days after recommendation	14 days after issuance of					
	RM: Building & Other Structures	НВ	NO	NP-53.9 - Small Value Procurement	2025	advertisement	of award by the BAC	Notice of Award	GoP	100,000.00	100,000.00		
					1st, 2nd, and	21 days after the start of	14 days after recommendation	14 days after issuance of					
	RM: Transportation Equipment	SSB	NO	Competitive Bidding	3rd Quarter of 2025	advertisement	of award by the BAC	Notice of Award	GoP	5,081,000.00	5,081,000.00		
				* ************************************		7 days after	14 days after recommendation	14 days after					
	RM: Transportation Equipment	GISMB	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2025	the start of advertisement	of award by the	issuance of Notice of Award	GoP	57,000.00	57,000.00		
	TAM. Transportation Equipment	GIGINID	110	TVI -00.0 - Citiali Value i Todarement	2020	21 days after	14 days after	14 days after	001	01,000.00	57,000.00		
					4th Quarter of	the start of advertisement	recommendation of award by the	issuance of Notice of Award		40 450 000 00	40 450 000 00		
	RM: Transportation Equipment	НВ	NO	Competitive Bidding	2025	21 days after	BAC 14 days after	14 days after	GoP	49,150,000.00	49,150,000.00	_	-
					1st, 2nd, and 3rd Quarter of	the start of	recommendation of award by the	issuance of Notice of Award					
	RM: Machinery & Equipment	SSB	NO	Competitive Bidding	2025	advertisement	BAC 14 days after		GoP	3,963,000.00	3,963,000.00		
					1st and 2nd	7 days after the start of	recommendation of award by the	14 days after issuance of					
	RM: Machinery & Equipment	RDAB	NO	NP-53.9 - Small Value Procurement	Quarter of 2025	advertisement	BAC	Notice of Award	GoP	516,000.00	516,000.00		
	RM: Machinery & Equipment				1st Quarter of	21 days after the start of	14 days after recommendation	14 days after issuance of					
	(Communication Networks/ICT Equipment)	GISMB	NO	Competitive Bidding	2025	advertisement	of award by the BAC	Notice of Award	GoP	25,693,350.00	25,693,350.00		
					1st and 2nd	21 days after	14 days after recommendation	14 days after					
	RM: Machinery & Equipment	MGB	NO	Competitive Bidding	Quarter of 2025	the start of advertisement	of award by the BAC	issuance of Notice of Award	GoP	3,872,000.00	3,872,000.00		
	Tam madminory a Equipment		110	Jonipour o Didding	2nd, 3rd, and	21 days after	14 days after	14 days after		2,012,000.00	5,51 2,005,00		
				8	Quarter of 2025	the start of advertisement	recommendation of award by the	issuance of Notice of Award	0.5	04 004 000 00	04 004 000 00		
	RM: Machinery & Equipment	НВ	NO	Competitive Bidding		7 days after	BAC 14 days after	14 days after	GoP	61,064,000.00	61,064,000.00		
	Rental Services for branded				1st, 2nd, and 3rd Quarter of	the start of	recommendation of award by the	issuance of					
	photocopier machine	SSB	NO	NP-53.9 - Small Value Procurement	2025	advertisement	BAC 14 days after	Notice of Award	GoP	1,200,000.00	1,200,000.00		
					2nd Quarter of	7 days after the start of	recommendation	14 days after issuance of					
	Rent/Lease Expenses	RDAB	NO	NP-53.9 - Small Value Procurement	2025	advertisement	of award by the BAC	Notice of Award	GoP	25,000.00	25,000.00		

F 4

Rent/Lease Expenses	GISMB	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	875,000.00	875,000.00	20	
Rent/Lease Expenses	НВ	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	200,000.00	200,000.00		
Professional Services					*	_	1	*		1		
General Services - Legal - FMD-SSB	SSB	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	636,000.00	636,000.00		
General Services - Consultancy - FMD-SSB	SSB	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	1,200,000.00	1,200,000.00		
Professional Services/Job Order - FMD-SSB	SSB	NO	Competitive Bidding	1st Quarter of 2025	21 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	6,744,000.00	6,744,000.00		
Professional Services - IIP Assessment	SSB	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	200,000.00	200,000.00		
Other Professional (Professional Services/Job Order)	GISMB	NO	Competitive Bidding	1st Quarter of 2025	21 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	3,402,000.00	3,402,000.00		
Other Professional (Professional Services/Job Order - CD-MGB)	MGB	NO	Competitive Bidding	2nd Quarter of 2025	21 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	2,548,000.00	2,548,000.00		
Other Professional (Professional/Survey)	MGB	NO	Competitive Bidding	1st Quarter of 2025	21 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	5,725,000.00	5,725,000.00		
Other Professional (Other Expenses - Professional/Survey)	GAD	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd, AND 4th Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	322,000.00	322,000.00		
Other Professional (Professional Services/Job Order - POD-HB, OUTSOURCING - Printing Services; Printing of Tide and Current Tables; OTHER Expenses - Professional/Survey)		NO	Competitive Bidding	1st, 2nd, 3rd, and 4th Quarter of 2025	21 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	14,500,000.00	14,500,000.00		2
OTHER Expenses - Professional/Survey	RDAB	NO	Competitive Bidding	1st, 2nd, 3rd, AND 4th Quarter of 2025	21 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of	GoP	14,510,000.00	14,510,000.00		

Production of updated	1	1		1		1	1					
large-scale 1:10,000 topographic	1									1		
base maps for the UMP FY 2025				1								
	1		1					1				
covering nine (9) provinces;	1		1	İ								
Apayao (150 Mapsheets), Ifugao												
(87 Mapsheets), Palawan (488			1									
Mapsheets), Capiz (86	1		1									l
Mapsheets), Masbate (138												1
Mapsheets), Samar (202												
Mapsheets), Catanduanes (50												
Mapsheets), Zamboanga del Sur								I.				
(149 sheets), and Zamboanga						within 7 days	within 14 days	1				
del Norte (243 Mapsheets)					04							
				411. 0	21 days after	after the	after issuance					
		l ⁴	(4)	4th Quarter of	the start of	approval of	of Notice of	2 22				
	MGB	YES	Competitive Bidding	2024	advertisement	GAA	Award	GoP	310,495,000.00	310,495,000.00		
"Production of updated									A CONTRACTOR OF THE CONTRACTOR			
large-scale 1:4,000 orthoimages												
and enhanced topographic base												
maps for FY 2025 Covering three				1								
(3) provinces; Kabugao (289												
				1								
Mapsheets), Calbayog (272			İ									
Mapsheets) and Dipolog (74			1									
Mapsheets)												
*Note: Total number of			1			200000 0000 00						
large-scale 1:4,000 map sheets						within 7 days	within 14 days					
will be reduces to 360 upon					21 days after	after the	after issuance		1			
selection of urban areas within			1	4th Quarter of	the start of	approval of	of Notice of		3			
the cities"	MGB	YES	Competitive Bidding	2024	advertisement	GAA	Award	GoP	75,645,000.00	75,645,000.00		
OUTSOURCING - Maintenance	IVIOD	120	Competate Blading	2021	davordodnion	within 7 days		30.	1 4 14 14 14 14 14 14 14 14 14 14 14 14			
			1		24 days after							
of AGS			l r		21 days after	after the	after issuance					
	DOMESTICAL DESIGNATION OF THE PERSON OF THE	W0000-74000		4th Quarter of	the start of	approval of	of Notice of					
	MGB	YES	Competitive Bidding	2024	advertisement	GAA	Award	GoP	6,500,000.00	6,500,000.00		
OUTSOURCING -						within 7 days	within 14 days					
Troubleshooting and Re-leveling			1		21 days after	after the	after issuance	1	Į.			
of 1st Order BMs			1	4th Quarter of	the start of	approval of	of Notice of	1				
Of 13t Order Divis	MGB	YES	Competitive Bidding	2024	advertisement	GAA	Award	GoP	5,700,000.00	5,700,000.00		
OUTSOUROING F-1-15-1	IVIGB	153	Competitive Bidding	2024	advertisement	within 7 days	within 14 days	001	5,100,000.00	0,700,000.00		
OUTSOURCING - Establishment					04 4							
of Additional AGS (Roof base)					21 days after	after the	after issuance					
	VIOLEN DAVIS IN	AMEGANISAGE	Partie strategy spaces condi-	4th Quarter of	the start of	approval of	of Notice of					
	MGB	YES	Competitive Bidding	2024	advertisement	GAA	Award	GoP	12,000,000.00	12,000,000.00		
OUTSOURCING - Establishment						within 7 days	within 14 days					
of Additional AGS (Ground base)					21 days after	after the	after issuance	1				
or / realistrati / res (eround base)				4th Quarter of	the start of	approval of	of Notice of	1				
	MGB	YES	Competitive Bidding	2024	advertisement	GAA	Award	GoP	6.800.000.00	6.800,000.00		
	IVIGB	163	Competitive bidding	2024	auvertisement	U/A	Award	Goi	0,000,000.00	0,000,000.00		
Supply and Delivery of Digital								1		9		
Topographic Line Maps with												
Orthoimages at scale 1:50,000												
covering portions of Agusan del												
Sur, Bukidnon, Davao del Norte						within 7 days	within 14 days	1				
(Cluster 1) and Davao					21 days after	after the	after issuance					
Occidental, Sarangani, and				4th Quarter of	the start of	approval of	of Notice of					
South Cotabato (Cluster 2)	MGB	YES	Competitive Bidding	2024	advertisement	GAA	Award	GoP	41,500,000.00	41,500,000.00		
	IVIGB	150	Competitive bidding	2024	auvertisement	GAA	Awaiu	GOF	41,000,000.00	41,300,000.00		
Survey Expense, Land					1200 2 20	Within 21 days					9	
Classification of Unclassified					21 days after	after	Within 21 days					
Forest (UPF), and Other				1st, 2nd, 3rd,	the start of	recommendation	after issuance of	l I				
				and 4th Quarter	advertisement	of award by the	Notice of Award					
I Emergency Survey Expense I	RDAB	NO	Competitive Bidding	of 2025	Control Care Concrete Care Care Care Care Care Care Care Car	BAC		GoP	9,725,000.00	9,725,000.00		
Emergency Survey Expense		110	Compositive Blading	0.2020					-,,	.,		
Emergency Survey Expense	TOTAL											
Emergency Survey Expense	TO TO											
Emergency Survey Expense	TOTIO											
	NO/ID											
General Services	TKS/TS					T 44 do	T					
	TO TO		6	1et Quarter of	21 days after	14 days after	14 days after		T			
	NO/ID		6	1st Quarter of	the start of	recommendation	issuance of					
	SSB	NO	Competitive Bidding	1st Quarter of 2025			issuance of	GoP	4,675,826.00	4.675.826.00		

for ex

1	1											
General Services - Janitorial	RDAB	NO	NP-53.9 - Small Value Procurement	1st and 2nd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	592,000.00	592,000.00		
General Services - Security - FMD-SSB	SSB	NO	Competitive Bidding	1st Quarter of 2025	21 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	16,700,000.00	16,700,000.00		
General Services/Janitorial - HB	НВ	NO	Competitive Bidding	1st Quarter of 2025	21 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	3,100,000.00	3,100,000.00		
General Services/Security - HB	НВ	NO	Competitive Bidding	1st Quarter of 2025	21 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	4,000,000.00	4,000,000.00		11
Subscription												
ICT Software	SSB	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	736,000.00	736,000.00		
ICT Software	GISMB	NO	Competitive Bidding	1st and 2nd Quarter of 2025	21 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	52,898,623.68	52,898,623.68		
ICT Software	HDIMS	NO	NP-53.9 - Small Value Procurement	1st and 3rd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	160,000.00	160,000.00		
ICT Software Data Center Services (DATA	НВ	YES	Competitive Bidding	4th Quarter of 2024	21 days after the start of advertisement	within 7 days after the approval of GAA	within 14 days after issuance of Notice of Award	GoP	53,707,000.00	53,707,000.00		
Center, for disaster recovery; DATA Center, Rehabilitation and Upgrade)	GISMB	NO	Competitive Bidding	1st Quarter of 2025	21 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	31,559,200.00	31,559,200.00		
Cloud Computing Services (Content Delivery Network (CDN) with Disaster Recovery as A Service (DRaAS) and Web Security Services for the Geoportal Philippines, NAMRIA Website and all information systems)	GISMB	NO	Competitive Bidding	1st Quarter of 2025	21 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	20,600,000,00	20,600,000.00		
ICT Software	MGB	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	450,000.00	450,000.00		
Publishing	SSB	NO	NP-53,9 - Small Value Procurement	1st Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	306,457.80	306,457.80		
Publishing	GISMB	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	22,997.00	22,997.00		
Publishing	MGB	NO	NP-53.9 - Small Value Procurement	1st and 2nd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	79,313.00	79,313.00		
Other Subscription	SSB	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025		14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP	300,000.00	300,000.00		

MGB	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	advertisement	recommendation of award by the BAC	Notice of Award	GoP	132,387.00	132,387.00		
НВ	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2025	7 days after the start of advertisement	recommendation	n issuance of	GoP	500,000.00	500,000.00		
	<u> </u>										
t m			4th Quarter of	21 days after	14 days after recommendation	14 days after					
НВ	NO	Competitive Bidding	2025	advertisement	of award by the BAC	Notice of Award	GoP	55,000,000.00		55,000,000.00	í
,			4th Quarter of	21 days after the start of		after issuance					1
RDAB	YES	Competitive Bidding	2024	advertisement			GoP	5,400,000.00		5,400,000.00	
			1st Quarter of 2025	7 days after the start of	14 days after recommendation of award by the	Notice of Award				51.55	
RDAB	NO	NP-53.9 - Small Value Procurement			BAC		GoP	384,000.00		384,000.00	
GISMB	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2025	7 days after the start of advertisement	recommendation	Issuance of	GoP	1,572,000.00		1,572,000.00	
HDIMS	NO	ND 52.0. Small Value Progurement	2nd Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the	Notice of Award					
Tibilitio	The state of the s	NP-55.9 - Small value Frocurement	+'	200000000000000000000000000000000000000	BAC		GoP	500,000.00		500,000.00	
RDAB	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	the start of advertisement	recommendation of award by the BAC	issuance of	GoP	194,000.00		194,000.00	
НВ	NO	NP-53.9 - Small Value Procurement	2nd and 4th Quarter of 2025	7 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	GoP				
GISMB	NO	ND-53.9 - Small Value Procurement	March and July 2025	7 days after the start of advertisement	14 days after recommendation of award by the	14 days after issuance of Notice of Award					
Sio.ii.b	110	NF-33.9 - Small value Frocurement	1st, 2nd, and 3rd Quarter of	21 days after the start of	14 days after recommendation	14 days after issuance of	GoP	999,000.00		999,000.00	
НВ	NO	Competitive Bidding	2025	advertisement	of award by the BAC	Notice of Award	GoP	30,287,000.00		30,287,000.00	
HDIMS	NO	Competitive Bidding	2nd Quarter of 2025	21 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	0-0				
GISMB			2nd Quarter of 2025	21 days after the start of advertisement	14 days after recommendation of award by the	14 days after issuance of					
		Odinpodavo Dicting	2nd Quarter of	21 days after the start of	14 days after recommendation	14 days after issuance of	GoP	31,004,000.00		31,004,000.00	
HDIMS	NO	Competitive Bidding		advertisement	BAC	Notice of Award	GoP	8,120,000.00		8,120,000.00	
RDAB	NO	Competitive Bidding	1st, 2nd, and 3rd Quarter of 2025	21 days after the start of advertisement	14 days after recommendation of award by the BAC	14 days after issuance of Notice of Award	Cop	35 993 000 00		25 022 000 00	
НВ	NO	Competitive Ridding	2nd and 3rd	tile start of	14 days after recommendation of award by the	14 days after issuance of					
y /	HB HB HB HDIMS HDIMS HDIMS HDIMS HDIMS HDIMS	HB NO HB NO RDAB YES RDAB NO HDIMS NO HB NO HB NO HB NO HB NO HB NO HB NO HB NO HB NO HB NO HB NO HB NO HDIMS NO HDIMS NO HDIMS NO RDAB NO	HB NO NP-53.9 - Small Value Procurement HB NO Competitive Bidding RDAB YES Competitive Bidding RDAB NO NP-53.9 - Small Value Procurement GISMB NO NP-53.9 - Small Value Procurement HDIMS NO NP-53.9 - Small Value Procurement RDAB NO NP-53.9 - Small Value Procurement HB NO Competitive Bidding HDIMS NO Competitive Bidding HDIMS NO Competitive Bidding HDIMS NO Competitive Bidding RDAB NO Competitive Bidding	MGB NO NP-53.9 - Small Value Procurement 2025 HB NO NP-53.9 - Small Value Procurement 4th Quarter of 2025 In HB NO Competitive Bidding 4th Quarter of 2025 In HB NO Competitive Bidding 4th Quarter of 2024 In RDAB YES Competitive Bidding 2nd Quarter of 2024 RDAB NO NP-53.9 - Small Value Procurement 2nd Quarter of 2025 GISMB NO NP-53.9 - Small Value Procurement 2nd Quarter of 2025 RDAB NO NP-53.9 - Small Value Procurement 2nd and 4th Quarter of 2025 RDAB NO NP-53.9 - Small Value Procurement March and July 2025 GISMB NO NP-53.9 - Small Value Procurement 1st, 2nd, and 3rd Quarter of 2025 HB NO Competitive Bidding 2nd Quarter of 2025 HDIMS NO Competitive Bidding 2nd Quarter of 2025 HDIMS NO Competitive Bidding 2nd Quarter of 2025 RDAB NO Competitive Bidding 2nd Quarter of 2025 RDAB N	MGB NO NP-53.9 - Small Value Procurement Alth Quarter of 2025 Al	MGB NO NP-53.9 - Small Value Procurement	MGB NO NP-53.9 - Small Value Procurement 4th Quarter of 2025 August and the start of 2025 Aug	MGB NO NP-53.9 - Small Value Procurement 14 Guarter of 2025 14 Guarter of 2025 15 G	14	MGB	MGG

		Total:	1,252,259,866.79 1,076,792,866.79 175,467,000.00
Prepared by:	Certified Funds Available / Certified Appropriate Funds Available:	Approved by:	
AUBREY GEORGE T. CORPUZ Property Supplier Officer	GRACE TOLENTINO Local Budget Officer		Vec. PETER N. TANGCO, PhD, CESO I Head of Office/Agency

Date Prepared: October 1, 2024